

Tahun Anggaran :
Mata Anggaran : 00.00
No. Rekening : 4.2.2.02

Model : KU
No. BKU :
No. BKP :

KUITANSI

Sudah terima dari : Bendahara Pengeluaran Pejabat Pengelolaan Keuangan Daerah (PPKD) Kabupaten Tapin.

Uang sejumlah :

Keperluan : Pembayaran Dana Bagi Hasil Retribusi Daerah untuk Pemerintah Desa Kecamatan Triwulan .. Tahun 20...

Terbilang : Rp.

| | |
|---|---|
| <p>Mengetahui :</p> <p>Atasan Langsung Bendahara Pengeluaran</p> <p>NIP.</p> | <p>Rantau, 20...</p> <p>Yang menerima,</p> <p>Nama :</p> <p>Jabatan : Kepala Desa</p> <p>Alamat :</p> |
| <p>Setuju dibayar,</p> <p>Bendahara Pengeluaran</p> <p>PPKD Kabupaten Tapin</p> <p>NIP.</p> | <p>Diverifikasi tanggal.....20...</p> <p>PPK-PPKD,</p> <p>NIP.</p> |

21

LEMBAR VERIFIKASI
KELENGKAPAN ADMINISTRASI PENGAJUAN PENCAIRAN DANA
ALOKASI DANA DESA (SPP TRIWULAN-I)

DESA :
KECAMATAN :

| NO | URAIAN | Besaran (Rp) | Ada/ Lengkap | Tidak ada/ Tidak lengkap | Keterangan |
|----|---|-----------------|-----------------|-----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Surat Permintaan Pembayaran (SPP) Triw.-I | Rp - | | | |
| 2 | Kuitansi/Tanda terima dana Triw.-I | Rp - | | | |
| 3 | Surat Pernyataan Tanggung Jawab Triw.-I | Rp - | | | |
| 4 | Surat Pertanggung-jawaban (SPj) Penggunaan Dana Operasional Pem. Desa, Bid. Pembinaan Masy, Bid. Pemberdayaan Masy, dan Bid. Tidak Terduga Triw.-IV Tahun Anggaran sebelumnya | | | | |
| 5 | Dokumen Pelaksanaan Anggaran (DPA) | | | | dari Aplikasi Siskeudes |
| 6 | Perdes APBDes Tahun 202.. | | | | |
| 7 | RKPDDes Tahun 202.. | | | | |
| 8 | Laporan Penyelenggaraan Pemerintahan Desa akhir tahun anggaran | | | | |
| 9 | Fotocopy Buku Rekening Kas Desa. | | | | |
| 10 | Fotocopy SK Kepala Desa tentang Penunjukkan PPKD | | | | |
| 11 | Fotocopy SK Kepala Desa tentang Penunjukkan TPKD | | | | |
| 12 | Fotocopy SK Kepala Desa tentang Penetapan Rekening Kas Desa pada Bank Kalsel Cabang Rantau. | | | | |

Beri tanda √ pada kolom 4 / 5

.....202..
Camat/Kasi Pemerintahan

.....
NIP.



LEMBAR VERIFIKASI
KELENGKAPAN ADMINISTRASI PENGAJUAN PENCAIRAN DANA
ALOKASI DANA DESA (SPP TRIWULAN-II)

DESA :
KECAMATAN :

| NO | URAIAN | Besaran (Rp) | Ada/ Lengkap | Tidak ada/ Tidak lengkap | Keterangan |
|----|--|-----------------|-----------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Surat Permintaan Pembayaran (SPP) Triw.-II | Rp - | | | |
| 2 | Kuitansi/Tanda terima dana Triw.-II | Rp - | | | |
| 3 | Surat Pernyataan Tanggung Jawab Triw.-II | Rp - | | | |
| 4 | Laporan Realisasi Triwulan I. | | | | |
| 5 | Seluruh SPj Penggunaan Dana Triwulan I yang sudah di verifikasi Sekdes dibuktikan dengan stempel verifikasi dan paraf Sekdes | | | | |
| 6 | Laporan Keterangan Penyelenggaraan Pemerintahan Desa akhir tahun anggaran (Tahun sebelumnya) | | | | Sesuai Permendagri 46/2016 |

Beri tanda √ pada kolom 4 / 5

.....202...
Camat/Kasi Pemerintahan

.....
NIP.

2

**LEMBAR VERIFIKASI
KELENGKAPAN ADMINISTRASI PENGAJUAN PENCAIRAN DANA
ALOKASI DANA DESA (SPP TRIWULAN-III)**

DESA :
KECAMATAN :

| NO | URAIAN | Besaran (Rp) | Ada/ Lengkap | Tidak ada/ Tidak lengkap | Keterangan |
|----|---|-----------------|-----------------|-----------------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Surat Permintaan Pembayaran (SPP) Triw.-III | Rp - | | | |
| 2 | Kuitansi/Tanda terima dana triw.-III | Rp - | | | |
| 3 | Surat Pernyataan Tanggung Jawab Triw.-III | Rp - | | | |
| 4 | Laporan Realisasi APBDesa Semester Pertama | | | | |
| 5 | Seluruh SPj Penggunaan Dana Triwulan II yang sudah di verifikasi Sekdes dibuktikan dengan stempel verifikasi dan paraf Sekdes | | | | |

Beri tanda ☒ pada kolom 4 / 5

.....202..
Camat/Kasi Pemerintahan

.....
NIP.



**LEMBAR VERIFIKASI
KELENGKAPAN ADMINISTRASI PENGAJUAN PENCAIRAN DANA
ALOKASI DANA DESA (SPP TRIWULAN-IV)**

DESA :
KECAMATAN :

| NO | URAIAN | Besaran (Rp) | Ada/ Lengkap | Tidak ada/ Tidak lengkap | Keterangan |
|----|--|-----------------|-----------------|-----------------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Surat Permintaan Pembayaran (SPP) Triw.-IV | Rp - | | | |
| 2 | Kuitansi/Tanda terima dana triw.-IV | Rp - | | | |
| 3 | Surat Pernyataan Tanggung Jawab Triw.-IV | Rp - | | | |
| 4 | Dokumen Pelaksanaan Anggaran Perubahan (DPAP) | | | | |
| 5 | Perdes APBDes Perubahan Tahun 2021 | | | | |
| 6 | Seluruh SPj Penggunaan Dana Triwulan III yang sudah di verifikasi Sekdes dibuktikan dengan stempel verifikasi dan paraf Sekdes | | | | |
| 7 | Seluruh SPj Penggunaan Dana Triwulan III sudah di verifikasi Sekdes dibuktikan dengan stempel verifikasi dan paraf Sekdes | | | | |

Beri tanda √ pada kolom 4 / 5

.....2021
Camat/Kasi Pemerintahann

.....
NIP.

21

LEMBAR VERIFIKASI
KELENGKAPAN ADMINISTRASI PENGAJUAN PENCAIRAN DANA
BAGI HASIL PAJAK DAN RETRIBUSI DAERAH (BHPRD)
PERIODE : PERTAMA (TRIWULAN I DAN II)

DESA :
KECAMATAN :

| NO | URAIAN | Besaran (Rp) | Ada/ Lengkap | Tidak ada/ Tidak lengkap | Keterangan |
|----|---|-----------------|-----------------|-----------------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Surat Permintaan Pembayaran (SPP) BHPD dan BHRD | Rp - | | | |
| 2 | Kuitansi/Tanda terima dana BHPD dan BHRD | Rp - | | | |
| 3 | Surat Pernyataan Tanggung Jawab BHPRD | Rp - | | | |

Beri tanda √ pada kolom 4 / 5

.....2021
Camat/Kasi Pemerintahan

.....
NIP.



LEMBAR VERIFIKASI
KELENGKAPAN ADMINISTRASI PENGAJUAN PENCAIRAN DANA
BAGI HASIL PAJAK DAN RETRIBUSI DAERAH (BHPRD)
PERIODE : KEDUA (TRIWULAN III)

DESA :
KECAMATAN :

| NO | URAIAN | Biaya (Rp) | Ada/ Lengkap | Tidak ada/ Tidak lengkap | Keterangan |
|----|--|---------------|-----------------|-----------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Surat Permintaan Pembayaran (SPP) BHPD dan BHRD | Rp - | | | |
| 2 | Kuitansi/Tanda terima dana BHPD dan BHRD | Rp - | | | |
| 3 | Surat Pernyataan Tanggung Jawab BHPRD | Rp - | | | |
| 4 | Dokumen Pertanggungjawaban BHPD dan BHRD Triwulan IV Tahun sebelumnya, Triwulan I, II Tahun Berjalan | | | | Sudah di stempel verifikasi dan paraf Sekdes |

Beri tanda √ pada kolom 4 / 5

.....2021
Camat/Kasi Pemerintahan

.....
NIP.

21

LEMBAR VERIFIKASI
KELENGKAPAN ADMINISTRASI PENGAJUAN PENCAIRAN DANA
BAGI HASIL PAJAK DAN RETRIBUSI DAERAH (BHPRD)
PERIODE : KETIGA (TRIWULAN IV)

DESA :
KECAMATAN :

| NO | URAIAN | Biaya (Rp) | Ada/ Lengkap | Tidak ada/ Tidak lengkap | Keterangan |
|----|---|---------------|-----------------|-----------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Surat Permintaan Pembayaran (SPP) BHPD dan BHRD | Rp - | | | |
| 2 | Kuitansi/Tanda terima dana BHPD dan BHRD | Rp - | | | |
| 3 | Surat Pernyataan Tanggung Jawab BHPRD | Rp - | | | |
| 4 | Dokumen Pertanggungjawaban BHPD dan BHRD Triwulan III Tahun sebelumnya. | | | | Sudah di stempel verifikasi dan paraf Sekdes |

Beri tanda ☒ pada kolom 4 / 5

.....2021
Camat/Kasi Pemerintahan

.....
NIP.

[Handwritten signature]



PEMERINTAH KABUPATEN TAPIN
KECAMATAN

Jalan - Kode Pos

Nomor : 20...
Lampiran :
Perihal : **Rekomendasi Pencairan ADD
(APBD) Triwulan..... TA. ...**

KEPADA :

Yth. Bupati Tapin
Dp. Kepala DPMD Kabupaten Tapin
di -

RANTAU

Dalam rangka Pelaksanaan Anggaran Pendapatan dan Belanja Desa (APBDesa) Tahun 20..., dan sesuai dengan SPP Triwulan yang disampaikan ke Tim Verifikasi Kecamatan. Berdasarkan ketentuan, kami melakukan verifikasi terhadap persyaratan dan kelengkapan administrasi tersebut yang diajukan oleh :

- Desa :
- Kecamatan :
- Dana yang diajukan : Alokasi Dana Desa (ADD)
Sebesar Rp -

Semua persyaratan sudah memenuhi ketentuan sebagaimana Lembar Verifikasi terlampir.

Sehubungan hal tersebut diatas, dengan ini kami merekomendasikan kepada Kepala DPMD Kabupaten Tapin untuk dapat memfasilitasi pencairan Dana Triwulan tersebut sesuai prosedur yang berlaku.

Demikian kami sampaikan untuk dijadikan bahan, atas bantuan Bapak kami ucapkan terima kasih.

CAMAT

.....
NIP.....



PEMERINTAH KABUPATEN TAPIN
KECAMATAN

Jalan - Kode Pos

Nomor : 20...

Lampiran :

Perihal : **Rekomendasi Pencairan BHPD dan BHRD
(APBD) Periode TA. ...**

KEPADA :

Yth. Bupati Tapin

Dp. Kepala DPMD Kabupaten Tapin

di -

RANTAU

Dalam rangka Pelaksanaan Anggaran Pendapatan dan Belanja Desa (APBDesa) Tahun 20..., dan sesuai dengan SPP BHPD dan BHRD Periode yang disampaikan ke Tim Verifikasi Kecamatan. Berdasarkan ketentuan, kami melakukan verifikasi terhadap persyaratan dan kelengkapan administrasi tersebut yang diajukan oleh :

- Desa :
- Kecamatan :
- Dana yang diajukan : Dana Bagi Hasil Pajak Daerah
Sebesar Rp -
Dana Bagi Hasil Retribusi Daerah
Sebesar Rp -

Semua persyaratan sudah memenuhi ketentuan sebagaimana Lembar Verifikasi terlampir.

Sehubungan hal tersebut diatas, dengan ini kami merekomendasikan kepada Kepala DPMD Kabupaten Tapin untuk dapat memfasilitasi pencairan Dana BHPD Periode tersebut sesuai prosedur yang berlaku.

Demikian kami sampaikan untuk dijadikan bahan, atas bantuan Bapak kami ucapkan terima kasih.

CAMAT

.....
NIP.....



PEMERINTAH KABUPATEN TAPIN

KECAMATAN.....

DESA

Alamat - Kode Pos

**SURAT PERNYATAAN TANGGUNG JAWAB
PENGUNAAN UANG DAN PENYELESAIAN SPJ**

Nomor : / / SPTJB-SPJ/ /20...

Sehubungan dengan Surat Permintaan Pembayaran (SPP) yang kami ajukan dengan nomor dan jumlah sebagai berikut :

| | | |
|--|-----|---|
| 1 SPP Nomor : / /ADD/ /20... dengan jumlah sebesar | Rp. | - |
| Jumlah | Rp. | - |

Untuk keperluan pelaksanaan kegiatan sesuai dengan yang tercantum dalam Anggaran dan Pendapatan Belanja Desa (APBDes) Tahun 20..., dengan ini kami menyatakan dengan sebenarnya bahwa :

- Jumlah uang tersebut diatas akan dipergunakan untuk keperluan pembiayaan kegiatan yang akan dilaksanakan sesuai dengan anggaran yang tersedia dalam APBDes dan Jadwal Rencana Pelaksanaan kegiatan;
- Dengan itikad kenerja baik dan disiplin/tepat waktu dalam menyelesaikan pelaksanaan pekerjaan serta menyelesaikan Surat Pertanggungjawaban (SPj) sesuai dengan ketentuan perundang-undangan yang berlaku.

Demikian Surat Pernyataan Tanggung Jawab Penggunaan Uang dan Penyelesaian SPj ini dibuat dengan sebenarnya dan dengan rasa penuh tanggung jawab untuk melaksanakannya.

Kepala desa

MATERAI

9



PEMERINTAH KABUPATEN TAPIN
KECAMATAN.....
DESA
Alamat - Kode Pos

**SURAT PERNYATAAN TANGGUNG JAWAB
PENGUNAAN UANG DAN PENYELESAIAN SPJ**

Nomor : / / SPTJB-SPJ/ /20...

Sehubungan dengan Surat Permintaan Pembayaran (SPP) yang kami ajukan dengan nomor dan jumlah sebagai berikut :

| | | | | |
|---------------|-----------|------------------------------|-----|---|
| 1 SPP Nomor : | / /BHPRD/ | /20... dengan jumlah sebesar | Rp. | - |
| | | Jumlah | Rp. | - |

Untuk keperluan pelaksanaan kegiatan sesuai dengan yang tercantum dalam Anggaran dan Pendapatan Belanja Desa (APBDes) Tahun 2021, dengan ini kami menyatakan dengan sebenarnya bahwa :

- Jumlah uang tersebut diatas akan dipergunakan untuk keperluan pembiayaan kegiatan yang akan dilaksanakan sesuai dengan anggaran yang tersedia dalam APBDes dan Jadwal Rencana Pelaksanaan kegiatan;
- Dengan itikad kenerja baik dan disiplin/tepat waktu dalam menyelesaikan pelaksanaan pekerjaan serta menyelesaikan Surat Pertanggungjawaban (SPj) sesuai dengan ketentuan perundang-undangan yang berlaku.

Demikian Surat Pernyataan Tanggung Jawab Penggunaan Uang dan Penyelesaian SPj ini dibuat dengan sebenarnya dan dengan rasa penuh tanggung jawab untuk melaksanakannya.

Kepala desa

MATERAI

BUPATI TAPIN,

M. ARIFIN ARPAN

LAMPIRAN III
PERATURAN BUPATI TAPIN
NOMOR 02 TAHUN 2022
TENTANG
TATA CARA PENGALOKASIAN DAN PENYALURAN
ALOKASI DANA DESA DAN BAGIAN DARI HASIL PAJAK
DAN RETRIBUSI DAERAH KEPADA PEMERINTAH DESA
TAHUN ANGGARAN 2022.

KERTAS KERJA PENGHITUNGAN BAGIAN DARI HASIL PAJAK DAERAH KEPADA PEMERINTAH DESA
TAHUN ANGGARAN 2022

| NO | KECAMATAN | NAMA DESA | ALOKASI DASAR | ALOKASI FORMULA | | | | | | | | | | | | | | | | | | | TOTAL PAGU | |
|-----|---------------|-----------------------|---------------|-----------------|--------------------|--------------------|-----------------|-----------------------|--------------------|------------------------|------------------------------|------------------------|---------------------------|---------------------------------|---------------------|---------------------------|------------------------|------------------------|------|------------------|---------------|------------|------------|-----------------------|
| | | | | LUAS WILAYAH | | | | JUMLAH PENDUDUK | | | | JUMLAH PENDUDUK MISKIN | | | | INDEKS KESULTAN GEOGRAFIS | | | | REALISASI PBB-P2 | | | | TOTAL ALOKASI FORMULA |
| | | | | LUAS WILAYAH | RASIO LUAS WILAYAH | BESARAN LW PERDESA | JUMLAH PENDUDUK | RASIO JUMLAH PENDUDUK | BESARAN JP PERDESA | JUMLAH PENDUDUK MISKIN | RASIO JUMLAH PENDUDUK MISKIN | BESARAN JPM PERDESA | INDEKS KESULTAN GEOGRAFIS | RASIO INDEKS KESULTAN GEOGRAFIS | BESARAN IKG PERDESA | REALISASI PBB-P2 | RASIO REALISASI PBB-P2 | BESARAN PBB-P2 PERDESA | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (23)=(4)+(22) | | | |
| 1 | Binuang | Tungkep | 9,261,905 | 7,691 | 0,37 | 71,828 | 3844 | 2,53 | 492,366 | 1024 | 1,82 | 354,121 | 24,43000 | 0,52 | 100,860 | 1,455,688 | 0,33 | 2,311,087 | | | 3,330,262 | 12,592,167 | | |
| 2 | Binuang | A. Yani Pura | 9,261,905 | 1,257 | 0,06 | 11,739 | 2443 | 1,61 | 312,916 | 637 | 1,13 | 220,288 | 37,90000 | 0,60 | 156,472 | 7,562,381 | 1,71 | 12,006,229 | | | 12,707,644 | 21,969,549 | | |
| 3 | Binuang | Pulauphiang | 9,261,905 | 29,225 | 1,40 | 272,938 | 2311 | 1,52 | 296,009 | 650 | 1,16 | 224,784 | 21,66737 | 0,46 | 89,455 | 8,789,293 | 1,99 | 13,954,106 | | | 14,837,291 | 24,099,196 | | |
| 4 | Binuang | Pualam Sari | 9,261,905 | 11,225 | 0,54 | 104,833 | 2198 | 1,45 | 281,535 | 340 | 0,60 | 117,579 | 30,44956 | 0,65 | 125,712 | 1,509,957 | 0,34 | 2,397,246 | | | 3,026,905 | 12,288,610 | | |
| 5 | Binuang | Gunung batu | 9,261,905 | 6,012 | 0,38 | 74,826 | 1347 | 0,89 | 172,533 | 912 | 1,62 | 315,389 | 42,68726 | 0,91 | 178,236 | 2,700,024 | 0,61 | 4,286,627 | | | 5,025,611 | 14,287,515 | | |
| 6 | Binuang | Pulauphiang Utara | 9,261,905 | 40,545 | 1,95 | 378,658 | 2654 | 1,75 | 339,943 | 534 | 0,95 | 184,668 | 22,06138 | 0,47 | 91,081 | 1,816,166 | 0,41 | 2,883,391 | | | 3,877,742 | 13,139,647 | | |
| 7 | Binuang | Padang Sari | 9,261,905 | 19,86 | 0,95 | 185,477 | 633 | 0,42 | 81,079 | 261 | 0,46 | 90,259 | 45,58445 | 0,97 | 188,197 | 4,213,144 | 0,96 | 6,688,895 | | | 7,233,907 | 16,495,612 | | |
| 8 | Binuang | Mekaresan | 9,261,905 | 10,59 | 0,51 | 98,902 | 1157 | 0,76 | 148,197 | 509 | 0,91 | 176,023 | 44,64810 | 0,95 | 184,332 | 654,060 | 0,15 | 1,038,402 | | | 1,645,856 | 10,907,760 | | |
| 9 | Tapin Selatan | Talakan | 9,261,905 | 71,159 | 3,42 | 664,569 | 3328 | 2,19 | 426,273 | 569 | 1,01 | 196,772 | 20,92492 | 0,44 | 86,389 | 3,156,519 | 0,72 | 5,014,545 | | | 6,398,549 | 15,650,454 | | |
| 10 | Tapin Selatan | Suato Tatakkan | 9,261,905 | 23,827 | 1,14 | 222,525 | 2863 | 1,89 | 366,713 | 732 | 1,30 | 253,141 | 29,51021 | 0,63 | 121,834 | 5,747,837 | 1,30 | 9,125,413 | | | 10,089,626 | 19,351,531 | | |
| 11 | Tapin Selatan | Sawang | 9,261,905 | 9,88 | 0,47 | 92,365 | 1858 | 1,22 | 237,986 | 495 | 0,88 | 171,181 | 29,08815 | 0,62 | 120,092 | 11,848,492 | 2,69 | 18,812,555 | | | 19,434,179 | 28,696,994 | | |
| 12 | Tapin Selatan | Lamahan | 9,261,905 | 17,51 | 0,84 | 163,530 | 1340 | 0,88 | 171,636 | 437 | 0,78 | 151,124 | 26,35203 | 0,56 | 108,796 | 1,650,402 | 0,37 | 2,620,220 | | | 3,215,306 | 12,477,210 | | |
| 13 | Tapin Selatan | Timbaan | 9,261,905 | 3,97 | 0,19 | 37,077 | 1102 | 0,73 | 141,152 | 226 | 0,40 | 78,156 | 43,39336 | 0,92 | 179,151 | 114,616 | 0,03 | 181,967 | | | 617,503 | 9,679,407 | | |
| 14 | Tapin Selatan | Rumintin | 9,261,905 | 12,64 | 0,61 | 118,048 | 2749 | 1,81 | 362,111 | 688 | 1,22 | 237,925 | 21,25617 | 0,45 | 87,757 | 11,241,770 | 2,55 | 17,847,721 | | | 18,643,561 | 27,905,466 | | |
| 15 | Tapin Selatan | Cempaka | 9,261,905 | 4,55 | 0,22 | 42,493 | 1374 | 0,90 | 175,991 | 486 | 0,86 | 168,089 | 39,59584 | 0,84 | 163,473 | 26,900 | 0,01 | 42,707 | | | 592,734 | 9,854,639 | | |
| 16 | Tapin Selatan | Harapan Masa | 9,261,905 | 3,25 | 0,16 | 30,352 | 1616 | 1,06 | 206,986 | 487 | 0,87 | 168,415 | 30,48849 | 0,65 | 125,873 | 166,069 | 0,04 | 263,655 | | | 795,284 | 10,057,188 | | |
| 17 | Tapin Selatan | Tandui | 9,261,905 | 15,21 | 0,73 | 142,049 | 889 | 0,57 | 111,306 | 274 | 0,49 | 94,755 | 42,21373 | 0,90 | 174,281 | 212,837 | 0,05 | 337,905 | | | 860,299 | 10,122,203 | | |
| 18 | Tapin Selatan | Haitwin | 9,261,905 | 5,82 | 0,28 | 54,354 | 592 | 0,39 | 75,827 | 299 | 0,53 | 103,400 | 41,92129 | 0,89 | 173,074 | 143,445 | 0,03 | 227,737 | | | 634,393 | 9,896,298 | | |
| 19 | Tapin Tengah | Panduliangan | 9,261,905 | 1,491 | 0,07 | 13,925 | 1354 | 0,89 | 173,430 | 555 | 0,99 | 191,931 | 32,21709 | 0,68 | 133,010 | 146,029 | 0,03 | 231,839 | | | 744,134 | 10,006,039 | | |
| 20 | Tapin Tengah | Labung | 9,261,905 | 1,939 | 0,09 | 18,109 | 1212 | 0,80 | 155,241 | 306 | 0,54 | 105,821 | 30,71623 | 0,65 | 126,813 | 631,265 | 0,14 | 1,002,212 | | | 1,408,197 | 10,670,102 | | |
| 21 | Tapin Tengah | Manduritan | 9,261,905 | 2,453 | 0,12 | 22,909 | 974 | 0,64 | 124,757 | 301 | 0,54 | 104,092 | 37,03672 | 0,79 | 152,908 | 16,030 | 0,00 | 25,450 | | | 430,115 | 9,692,020 | | |
| 22 | Tapin Tengah | Serawi | 9,261,905 | 1,723 | 0,08 | 16,091 | 1138 | 0,75 | 145,753 | 581 | 1,03 | 200,922 | 25,57613 | 0,54 | 105,592 | 1,875,377 | 0,43 | 2,977,396 | | | 3,445,785 | 12,707,670 | | |
| 23 | Tapin Tengah | Pematang Karangn Hulu | 9,261,905 | 2,367 | 0,11 | 22,106 | 1983 | 1,31 | 253,996 | 618 | 1,10 | 213,717 | 25,88472 | 0,55 | 106,866 | 429,205 | 0,10 | 681,417 | | | 1,278,103 | 10,540,007 | | |
| 24 | Tapin Tengah | Pematang Karangn | 9,261,905 | 48,609 | 2,33 | 453,970 | 1408 | 0,93 | 180,346 | 521 | 0,93 | 180,173 | 29,41436 | 0,62 | 121,439 | 1,700,591 | 0,39 | 2,699,902 | | | 3,635,829 | 12,897,734 | | |

1

ALOKASI FORMULA

| NO | KECAMATAN | NAMA DESA | ALOKASI DASAR | LUAS WILAYAH | | | JUMLAH PENDUDUK | | | JUMLAH PENDUDUK MISKIN | | | INDEKS KESULTAN GEOGRAFIS | | | REALISASI PBB-P2 | | | TOTAL ALOKASI FORMULA | TOTAL PAGU |
|-----|---------------------|--------------------------|---------------|--------------|--------------------|--------------------|-----------------|-----------------------|--------------------|------------------------|------------------------------|---------------------|---------------------------|---------------------------------|---------------------|------------------|------------------------|------------------------|-----------------------|---------------|
| | | | | LUAS WILAYAH | RASIO LUAS WILAYAH | BESARAN LW PERDESA | JUMLAH PENDUDUK | RASIO JUMLAH PENDUDUK | BESARAN JP PERDESA | JUMLAH PENDUDUK MISKIN | RASIO JUMLAH PENDUDUK MISKIN | BESARAN JPM PERDESA | INDEKS KESULTAN GEOGRAFIS | RASIO INDEKS KESULTAN GEOGRAFIS | BESARAN IKG PERDESA | REALISASI PBB-P2 | RASIO REALISASI PBB-P2 | BESARAN PBB-P2 PERDESA | | |
| | | | | | | | | | | | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (23)=(4)+(22) |
| 25 | Tapin Tengah | Pandahan | 9,261,905 | 63,825 | 3,06 | 596,075 | 1713 | 1,13 | 219,413 | 933 | 1,66 | 322,651 | 23,66708 | 0,50 | 97,711 | 711,663 | 0,16 | 1,129,854 | 2,365,704 | 11,627,609 |
| 26 | Tapin Tengah | Pematang Karangian Hilir | 9,261,905 | 35,061 | 1,68 | 327,442 | 1916 | 1,26 | 245,415 | 821 | 1,46 | 283,919 | 30,81710 | 0,65 | 127,230 | 2,196,747 | 0,50 | 3,487,612 | 4,471,617 | 13,733,522 |
| 27 | Tapin Tengah | Hilyung | 9,261,905 | 39,027 | 1,87 | 364,481 | 1504 | 0,99 | 192,643 | 730 | 1,30 | 252,449 | 32,90699 | 0,70 | 135,858 | 23,205 | 0,01 | 36,841 | 982,272 | 10,244,177 |
| 28 | Tapin Tengah | Andhika | 9,261,905 | 2,313 | 0,11 | 21,602 | 874 | 0,56 | 111,948 | 252 | 0,45 | 87,147 | 35,69427 | 0,76 | 147,324 | 92,920 | 0,02 | 147,522 | 515,543 | 9,777,447 |
| 29 | Tapin Tengah | Sukanrai | 9,261,905 | 44,051 | 2,12 | 411,402 | 882 | 0,56 | 112,973 | 522 | 0,93 | 180,518 | 46,40924 | 0,99 | 191,599 | 1,778,232 | 0,40 | 2,823,166 | 3,719,658 | 12,981,662 |
| 30 | Tapin Tengah | Truk | 9,261,905 | 1,285 | 0,06 | 12,001 | 760 | 0,50 | 97,346 | 305 | 0,54 | 105,475 | 29,12218 | 0,62 | 120,232 | - | 0,00 | - | 335,055 | 9,596,959 |
| 31 | Tapin Tengah | Kepeyang | 9,261,905 | 3,149 | 0,15 | 29,409 | 1469 | 0,97 | 188,160 | 779 | 1,39 | 269,394 | 31,51350 | 0,67 | 130,105 | 4,802,219 | 1,08 | 7,624,125 | 8,241,193 | 17,503,098 |
| 32 | Tapin Tengah | Batang Lantik | 9,261,905 | 0,947 | 0,05 | 8,844 | 924 | 0,61 | 118,352 | 499 | 0,89 | 172,565 | 34,86906 | 0,74 | 143,959 | 15,084 | 0,00 | 23,948 | 467,667 | 9,729,572 |
| 33 | Tapin Tengah | Mandurian Hilir | 9,261,905 | 2,656 | 0,13 | 24,805 | 1031 | 0,68 | 132,056 | 384 | 0,68 | 132,785 | 35,88109 | 0,76 | 148,137 | 43,148 | 0,01 | 68,503 | 506,297 | 9,788,202 |
| 34 | Tapin Tengah | Sungai Banaang | 9,261,905 | 42,787 | 2,05 | 399,597 | 1046 | 0,69 | 133,979 | 459 | 0,82 | 158,732 | 49,00018 | 1,04 | 202,300 | 1,887,714 | 0,43 | 2,996,983 | 3,891,590 | 13,153,495 |
| 35 | Tapin Tengah | Papagan Makmur | 9,261,905 | 12,572 | 0,60 | 117,413 | 272 | 0,18 | 34,840 | 165 | 0,29 | 57,060 | 46,75694 | 0,99 | 193,038 | - | 0,00 | - | 402,350 | 9,664,265 |
| 36 | Tapin Utara | Keramat | 9,261,905 | 1,95 | 0,09 | 18,211 | 513 | 0,34 | 65,709 | 168 | 0,30 | 58,098 | 31,64952 | 0,67 | 130,667 | 93,670 | 0,02 | 148,713 | 421,397 | 9,683,302 |
| 37 | Tapin Utara | Antasan | 9,261,905 | 1,55 | 0,07 | 14,476 | 1532 | 1,01 | 196,229 | 379 | 0,67 | 131,066 | 29,93877 | 0,64 | 123,604 | 1,065,495 | 0,24 | 1,691,607 | 2,156,982 | 11,418,886 |
| 38 | Tapin Utara | Jungah Babans | 9,261,905 | 0,4 | 0,02 | 3,736 | 306 | 0,20 | 39,195 | 147 | 0,26 | 50,836 | 38,08687 | 0,81 | 157,243 | - | 0,00 | - | 251,009 | 9,512,818 |
| 39 | Tapin Utara | Banua Hanyar | 9,261,905 | 0,63 | 0,03 | 5,884 | 390 | 0,26 | 49,954 | 148 | 0,26 | 51,181 | 32,88185 | 0,70 | 135,754 | 2,153,884 | 0,49 | 3,419,561 | 3,662,334 | 12,924,239 |
| 40 | Tapin Utara | Banua Hailat Kiri | 9,261,905 | 1,76 | 0,08 | 16,437 | 878 | 0,58 | 112,460 | 303 | 0,54 | 104,784 | 35,31741 | 0,75 | 145,810 | 185,528 | 0,04 | 284,549 | 674,040 | 9,935,944 |
| 41 | Tapin Utara | Banua Hailat Kanan | 9,261,905 | 3,68 | 0,18 | 34,368 | 471 | 0,31 | 60,329 | 282 | 0,50 | 97,521 | 35,23249 | 0,75 | 145,459 | - | 0,00 | - | 337,678 | 9,599,582 |
| 42 | Tapin Utara | Pertuis Raya | 9,261,905 | 0,53 | 0,03 | 4,950 | 1331 | 0,88 | 170,484 | 262 | 0,47 | 90,605 | 34,40940 | 0,73 | 142,061 | 1,788,149 | 0,41 | 2,838,911 | 3,247,010 | 12,508,915 |
| 43 | Tapin Utara | Kakaran | 9,261,905 | 1,07 | 0,05 | 9,993 | 293 | 0,19 | 37,529 | 119 | 0,21 | 41,153 | 40,03648 | 0,85 | 165,292 | 86,105 | 0,02 | 136,702 | 390,670 | 9,652,575 |
| 44 | Tapin Utara | Antasan Hilir | 9,261,905 | 1,48 | 0,07 | 13,822 | 1006 | 0,66 | 128,855 | 302 | 0,54 | 104,438 | 31,73629 | 0,67 | 131,025 | 148,554 | 0,03 | 235,846 | 613,988 | 9,875,893 |
| 45 | Tapin Utara | Lumbu Raya | 9,261,905 | 0,56 | 0,03 | 5,230 | 456 | 0,30 | 58,408 | 120 | 0,21 | 41,498 | 38,22372 | 0,81 | 157,808 | 133,109 | 0,03 | 211,327 | 474,272 | 9,736,177 |
| 46 | Tapin Utara | Banua Hailat Hulu | 9,261,905 | 2,15 | 0,10 | 20,079 | 323 | 0,21 | 41,372 | 143 | 0,25 | 49,452 | 37,63814 | 0,80 | 155,391 | - | 0,00 | - | 266,295 | 9,528,199 |
| 47 | Tapin Utara | Badan | 9,261,905 | 0,33 | 0,02 | 3,082 | 226 | 0,15 | 28,948 | 80 | 0,14 | 27,666 | 40,62937 | 0,86 | 167,740 | 1,468,691 | 0,33 | 2,331,731 | 2,559,167 | 11,821,072 |
| 48 | Candi Laras Selatan | Margasan Hulu | 9,261,905 | 1,764 | 0,08 | 16,474 | 848 | 0,56 | 108,618 | 401 | 0,71 | 138,674 | 37,61598 | 0,80 | 155,299 | 2,609,802 | 0,59 | 4,143,886 | 4,662,454 | 13,824,358 |
| 49 | Candi Laras Selatan | Candi Laras | 9,261,905 | 17,133 | 0,82 | 160,009 | 1151 | 0,76 | 147,428 | 392 | 0,70 | 135,562 | 51,73444 | 1,10 | 213,588 | 4,115,817 | 0,93 | 6,534,376 | 7,190,963 | 16,462,867 |
| 50 | Candi Laras Selatan | Barrigin A | 9,261,905 | 33,646 | 1,62 | 314,227 | 1890 | 1,24 | 242,084 | 538 | 0,96 | 186,052 | 18,81468 | 0,40 | 77,677 | 2,255,750 | 0,51 | 3,581,286 | 4,401,326 | 13,663,231 |
| 51 | Candi Laras Selatan | Marampiu | 9,261,905 | 28,274 | 1,36 | 264,057 | 1024 | 0,67 | 131,161 | 566 | 1,01 | 195,735 | 34,06259 | 0,72 | 140,629 | 9,528,630 | 2,16 | 15,127,896 | 15,650,477 | 25,121,382 |
| 52 | Candi Laras Selatan | Pabeungan Hilir | 9,261,905 | 29,708 | 1,43 | 277,449 | 1047 | 0,69 | 134,107 | 444 | 0,79 | 153,544 | 23,45465 | 0,50 | 96,834 | 3,027,333 | 0,69 | 4,806,271 | 5,468,205 | 14,730,110 |
| 53 | Candi Laras Selatan | Pabeungan Hulu | 9,261,905 | 37,376 | 1,79 | 349,062 | 1052 | 0,69 | 134,747 | 583 | 1,04 | 201,614 | 37,57118 | 0,80 | 155,114 | 3,384,087 | 0,77 | 5,372,679 | 6,213,216 | 15,475,121 |
| 54 | Candi Laras Selatan | Sungai Rutas | 9,261,905 | 39,063 | 1,88 | 364,818 | 1318 | 0,87 | 168,819 | 411 | 0,73 | 142,132 | 21,18324 | 0,45 | 87,456 | 208,885 | 0,05 | 331,631 | 1,094,856 | 10,566,760 |
| 55 | Candi Laras Selatan | Barrigin B | 9,261,905 | 3,177 | 0,15 | 29,671 | 790 | 0,62 | 101,189 | 523 | 0,93 | 180,864 | 45,87104 | 0,97 | 189,381 | 2,391,818 | 0,54 | 3,797,311 | 4,298,416 | 13,560,320 |
| 56 | Candi Laras Selatan | Marampiu Hilir | 9,261,905 | 27,877 | 1,34 | 260,349 | 872 | 0,57 | 111,692 | 400 | 0,71 | 138,328 | 34,29693 | 0,73 | 141,596 | 2,044,708 | 0,46 | 3,246,231 | 3,898,196 | 13,160,101 |
| 57 | Candi Laras Selatan | Sungai Rutas Hulu | 9,261,905 | 40,005 | 1,92 | 373,615 | 888 | 0,59 | 115,022 | 455 | 0,81 | 157,348 | 33,65901 | 0,71 | 138,959 | 62,216 | 0,01 | 98,776 | 893,720 | 10,146,625 |

| NO | KECAMATAN | NAMA DESA | ALOKASI DASAR | ALOKASI FORMULA | | | | | | | | | | | | | | | | TOTAL ALOKASI FORMULA | TOTAL PAQU | | | | |
|-----|---------------------|--------------------|---------------|-----------------|--------------------|--------------------|-----------------|-----------------------|--------------------|------------------------|------------------------------|------------------------|---------------------------|---------------------------------|---------------------|----------------------|------------------------|------------------------|------------|-----------------------|------------|------------------|--|--|--|
| | | | | LUAS WILAYAH | | | | JUMLAH PENDUDUK | | | | JUMLAH PENDUDUK MISKIN | | | | REKESULTAN GEOGRAPHS | | | | | | REALISASI PBB-P2 | | | |
| | | | | LUAS WILAYAH | RASIO LUAS WILAYAH | BEKARAN LW PERDESA | JUMLAH PENDUDUK | RASIO JUMLAH PENDUDUK | BEKARAN JP PERDESA | JUMLAH PENDUDUK MISKIN | RASIO JUMLAH PENDUDUK MISKIN | BEKARAN JPM PERDESA | INDEXS KESULTAN GEOGRAPHS | RASIO INDEXS KESULTAN GEOGRAPHS | BEKARAN IKG PERDESA | REALISASI PBB-P2 | RASIO REALISASI PBB-P2 | BEKARAN PBB-P2 PERDESA | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22)=(4)+(21) | | | | | |
| 58 | Candi Laras Selatan | Baulin | 9,261,905 | 9.04 | 0.43 | 84,426 | 942 | 0.62 | 120,658 | 542 | 0.96 | 187,435 | 35,08096 | 0.74 | 144,833 | 3,108,456 | 0.70 | 4,935,064 | 5,472,417 | 14,734,321 | | | | | |
| 59 | Candi Laras Selatan | Pabaungan Pantai | 9,261,905 | 10.399 | 0.50 | 97,118 | 485 | 0.32 | 62,122 | 308 | 0.55 | 106,513 | 56,31835 | 1.20 | 232,513 | - | 0.00 | - | 488,266 | 9,780,171 | | | | | |
| 60 | Candi Laras Utara | Keladan | 9,261,905 | 37.218 | 1.79 | 347,587 | 2299 | 1.51 | 294,472 | 738 | 1.31 | 295,216 | 30,24811 | 0.64 | 124,881 | 19,566,388 | 4.44 | 31,064,086 | 32,086,251 | 41,348,156 | | | | | |
| 61 | Candi Laras Utara | Sungai Seai | 9,261,905 | 44.414 | 2.13 | 414,792 | 1319 | 0.87 | 188,947 | 528 | 0.94 | 182,593 | 40,09001 | 0.85 | 165,513 | 5,154,777 | 1.17 | 8,183,665 | 9,115,701 | 18,377,605 | | | | | |
| 62 | Candi Laras Utara | Parok | 9,261,905 | 21.531 | 1.03 | 201,083 | 1688 | 1.10 | 213,649 | 679 | 1.21 | 234,812 | 37,28170 | 0.79 | 153,919 | 9,495,011 | 2.15 | 15,074,521 | 15,877,985 | 25,139,889 | | | | | |
| 63 | Candi Laras Utara | Margasan Hilir | 9,261,905 | 16.961 | 0.81 | 158,402 | 1916 | 1.26 | 245,415 | 748 | 1.33 | 258,674 | 21,46996 | 0.46 | 88,640 | 15,224,012 | 3.45 | 24,170,029 | 24,921,160 | 34,183,065 | | | | | |
| 64 | Candi Laras Utara | Batalas | 9,261,905 | 46.386 | 2.23 | 433,302 | 1254 | 0.83 | 160,621 | 737 | 1.31 | 254,870 | 45,75824 | 0.97 | 188,915 | - | 0.00 | - | 1,037,708 | 10,299,613 | | | | | |
| 65 | Candi Laras Utara | Rawana | 9,261,905 | 9.363 | 0.45 | 87,443 | 656 | 0.43 | 84,025 | 399 | 0.71 | 137,983 | 50,82276 | 1.08 | 209,824 | 3,548,894 | 0.80 | 5,634,315 | 6,153,589 | 15,415,484 | | | | | |
| 66 | Candi Laras Utara | Buas-Buas | 9,261,905 | 80.713 | 3.88 | 753,796 | 1245 | 0.82 | 159,488 | 682 | 1.21 | 235,850 | 34,03402 | 0.72 | 140,511 | 5,073,856 | 1.15 | 8,055,383 | 9,345,008 | 18,606,913 | | | | | |
| 67 | Candi Laras Utara | Teluk Haur | 9,261,905 | 64.145 | 3.08 | 599,064 | 1078 | 0.71 | 138,078 | 537 | 0.96 | 185,706 | 33,62641 | 0.71 | 138,828 | 5,722,808 | 1.30 | 9,085,676 | 10,147,351 | 19,409,256 | | | | | |
| 68 | Candi Laras Utara | Sungai Puling | 9,261,905 | 17.738 | 0.85 | 165,659 | 1156 | 0.76 | 148,088 | 525 | 0.93 | 181,556 | 37,00001 | 0.79 | 152,756 | 1,401,838 | 0.32 | 2,225,594 | 2,873,633 | 12,135,538 | | | | | |
| 69 | Candi Laras Utara | Sawaja | 9,261,905 | 175.354 | 8.42 | 1,637,688 | 752 | 0.50 | 96,321 | 530 | 0.94 | 183,285 | 49,32476 | 1.05 | 203,640 | - | 0.00 | - | 2,120,914 | 11,382,819 | | | | | |
| 70 | Candi Laras Utara | Sungai Selai Hilir | 9,261,905 | 41.922 | 2.01 | 391,518 | 1382 | 0.91 | 177,016 | 429 | 0.76 | 148,357 | 25,98718 | 0.55 | 107,289 | 6,920,641 | 1.57 | 10,987,386 | 11,811,567 | 21,073,472 | | | | | |
| 71 | Candi Laras Utara | Buas-Buas Hilir | 9,261,905 | 57.326 | 2.75 | 535,380 | 1075 | 0.71 | 137,693 | 600 | 1.07 | 207,492 | 47,50518 | 1.01 | 186,127 | 6,491,779 | 1.47 | 10,306,514 | 11,383,207 | 20,645,111 | | | | | |
| 72 | Candi Laras Utara | Rawana Hulu | 9,261,905 | 4.848 | 0.23 | 45,276 | 1064 | 0.70 | 136,284 | 681 | 1.21 | 235,504 | 50,87204 | 1.08 | 210,028 | 1,415,395 | 0.32 | 2,247,117 | 2,874,210 | 12,136,114 | | | | | |
| 73 | Bakaranan | Parigi Kecil | 9,261,905 | 4.575 | 0.22 | 42,727 | 1181 | 0.78 | 151,271 | 732 | 1.30 | 253,141 | 44,11976 | 0.94 | 182,150 | 2,863,978 | 0.65 | 4,546,924 | 5,176,213 | 14,438,118 | | | | | |
| 74 | Bakaranan | Bakaranan | 9,261,905 | 2.005 | 0.10 | 18,725 | 1380 | 0.91 | 176,760 | 714 | 1.27 | 246,916 | 33,26376 | 0.71 | 137,331 | 616,210 | 0.14 | 978,311 | 1,558,043 | 10,819,948 | | | | | |
| 75 | Bakaranan | Pangli | 9,261,905 | 1.556 | 0.07 | 14,532 | 887 | 0.58 | 113,613 | 446 | 0.79 | 154,236 | 33,40803 | 0.71 | 137,918 | 26,072 | 0.01 | 41,393 | 461,692 | 9,723,597 | | | | | |
| 76 | Bakaranan | Pauli | 9,261,905 | 3.257 | 0.16 | 30,418 | 1267 | 0.83 | 162,286 | 410 | 0.73 | 141,787 | 34,04753 | 0.72 | 140,567 | 24,130 | 0.01 | 38,309 | 513,367 | 9,775,271 | | | | | |
| 77 | Bakaranan | Gedung | 9,261,905 | 7.447 | 0.36 | 68,548 | 1009 | 0.66 | 129,240 | 506 | 0.90 | 174,985 | 44,45730 | 0.94 | 183,544 | - | 0.00 | - | 557,318 | 9,819,223 | | | | | |
| 78 | Bakaranan | Bundung | 9,261,905 | 9.411 | 0.45 | 87,891 | 632 | 0.42 | 80,951 | 283 | 0.50 | 97,867 | 32,40501 | 0.69 | 133,786 | 180,255 | 0.04 | 286,177 | 686,673 | 9,948,577 | | | | | |
| 79 | Bakaranan | Tangkawang | 9,261,905 | 2.238 | 0.11 | 20,901 | 1030 | 0.68 | 131,930 | 630 | 1.12 | 217,867 | 40,75722 | 0.87 | 168,268 | 3,324,926 | 0.75 | 5,278,737 | 5,817,703 | 15,079,608 | | | | | |
| 80 | Bakaranan | Waringin | 9,261,905 | 2.055 | 0.10 | 19,182 | 1018 | 0.67 | 130,392 | 607 | 1.08 | 209,913 | 42,17718 | 0.90 | 174,130 | - | 0.00 | - | 533,628 | 9,795,533 | | | | | |
| 81 | Bakaranan | Gedung Keramat | 9,261,905 | 1.973 | 0.09 | 18,426 | 718 | 0.47 | 91,966 | 347 | 0.62 | 120,000 | 44,24304 | 0.94 | 182,659 | 146,822 | 0.03 | 233,098 | 646,150 | 9,908,055 | | | | | |
| 82 | Bakaranan | Masia | 9,261,905 | 33.946 | 1.63 | 317,029 | 347 | 0.23 | 44,446 | 301 | 0.54 | 104,092 | 51,36155 | 1.09 | 212,049 | - | 0.00 | - | 677,616 | 9,939,520 | | | | | |
| 83 | Bakaranan | Ketapang | 9,261,905 | 1.016 | 0.05 | 8,489 | 319 | 0.21 | 40,880 | 211 | 0.36 | 72,968 | 45,04171 | 0.96 | 185,957 | - | 0.00 | - | 309,273 | 9,571,178 | | | | | |
| 84 | Bakaranan | Tangkawang Baru | 9,261,905 | 0.89 | 0.04 | 8,312 | 782 | 0.51 | 100,164 | 328 | 0.58 | 113,429 | 44,26238 | 0.94 | 182,739 | - | 0.00 | - | 404,644 | 9,666,549 | | | | | |
| 85 | Plani | Pipitak Jaya | 9,261,905 | 19.67 | 0.94 | 183,702 | 485 | 0.32 | 62,122 | 430 | 0.76 | 148,703 | 65,20190 | 1.38 | 269,189 | 2,964,933 | 0.67 | 4,691,327 | 5,355,043 | 14,616,948 | | | | | |
| 86 | Plani | Milawa | 9,261,905 | 7.8 | 0.37 | 72,846 | 1373 | 0.90 | 175,863 | 775 | 1.38 | 288,011 | 35,66348 | 0.76 | 147,238 | 4,674,413 | 1.06 | 7,421,217 | 8,086,176 | 17,347,081 | | | | | |
| 87 | Plani | Batu Ampar | 9,261,905 | 11.7 | 0.56 | 109,269 | 594 | 0.39 | 76,084 | 563 | 1.00 | 194,697 | 57,93359 | 1.23 | 239,181 | 32,504 | 0.01 | 51,604 | 670,835 | 9,892,740 | | | | | |
| 88 | Plani | Haraki | 9,261,905 | 28.11 | 1.35 | 282,525 | 419 | 0.28 | 53,668 | 416 | 0.74 | 143,861 | 63,68462 | 1.35 | 262,925 | 111,414 | 0.03 | 176,884 | 899,864 | 10,161,788 | | | | | |
| 89 | Plani | Bakung | 9,261,905 | 43.11 | 2.07 | 402,613 | 1288 | 0.85 | 164,976 | 781 | 1.39 | 270,086 | 30,22861 | 0.64 | 124,800 | 636,632 | 0.14 | 1,010,733 | 1,973,209 | 11,235,114 | | | | | |
| 90 | Plani | Batawain | 9,261,905 | 52.06 | 2.50 | 486,199 | 691 | 0.46 | 88,508 | 420 | 0.75 | 145,245 | 51,45327 | 1.09 | 212,427 | 3,770,860 | 0.86 | 5,986,713 | 6,919,093 | 16,180,988 | | | | | |

| NO | KECAMATAN | NAMA DESA | ALOKASI DASAR | ALOKASI FORMULA | | | | | | | | | | | | | | | | | TOTAL PASU | | | |
|-----|---------------|---------------------|---------------|-----------------|--------------------|--------------------|-----------------|-----------------------|--------------------|------------------------|------------------------------|------------------------|---------------------------|---------------------------------|---------------------|---------------------------|------------------------|------------------------|------------|------------------|------------|--|-----------------------|--|
| | | | | LUAS WILAYAH | | | | JUMLAH PENDUDUK | | | | JUMLAH PENDUDUK MISKIN | | | | INDEXES KESULTAN GEOGRAFI | | | | REALISASI PBB-P2 | | | TOTAL ALOKASI FORMULA | |
| | | | | LUAS WILAYAH | RASIO LUAS WILAYAH | BESARAN LW PERDESA | JUMLAH PENDUDUK | RASIO JUMLAH PENDUDUK | BESARAN JP PERDESA | JUMLAH PENDUDUK MISKIN | RASIO JUMLAH PENDUDUK MISKIN | BESARAN JPM PERDESA | INDEXES KESULTAN GEOGRAFI | RASIO INDEXES KESULTAN GEOGRAFI | BESARAN IKG PERDESA | REALISASI PBB-P2 | RASIO REALISASI PBB-P2 | BESARAN PBB-P2 PERDESA | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (23)=(9)+(22) | | | | |
| 91 | Pani | Baraman | 9,261,905 | 12,05 | 0,58 | 112,537 | 976 | 0,64 | 125,013 | 661 | 1,18 | 228,588 | 48,43899 | 1,03 | 199,982 | 6,950,214 | 1,58 | 11,034,337 | 11,700,457 | 20,962,362 | | | | |
| 92 | Pani | Bunin Jaya | 9,261,905 | 15,56 | 0,75 | 145,505 | 299 | 0,20 | 38,298 | 308 | 0,55 | 106,513 | 61,75827 | 1,31 | 254,972 | 3,469,055 | 0,79 | 5,507,550 | 6,052,948 | 15,314,752 | | | | |
| 93 | Bungur | Kalumpang | 9,261,905 | 15,99 | 0,77 | 149,334 | 1600 | 1,05 | 204,939 | 422 | 0,76 | 145,936 | 42,81108 | 0,91 | 176,748 | 10,455,012 | 2,37 | 16,598,644 | 17,275,600 | 26,537,505 | | | | |
| 94 | Bungur | Banua Padang | 9,261,905 | 1,57 | 0,08 | 14,663 | 991 | 0,65 | 126,934 | 255 | 0,45 | 88,184 | 23,21154 | 0,49 | 95,830 | 4,418,302 | 1,00 | 7,014,609 | 7,340,220 | 16,602,125 | | | | |
| 95 | Bungur | Bungur | 9,261,905 | 6,02 | 0,29 | 56,222 | 1734 | 1,14 | 222,103 | 374 | 0,66 | 129,337 | 31,91565 | 0,68 | 131,765 | 4,296,566 | 0,97 | 6,821,020 | 7,360,447 | 16,622,352 | | | | |
| 96 | Bungur | Banua Padang Hilir | 9,261,905 | 1,43 | 0,07 | 13,355 | 646 | 0,43 | 82,744 | 185 | 0,33 | 63,977 | 33,00413 | 0,70 | 136,259 | 138,942 | 0,03 | 220,588 | 516,923 | 9,778,828 | | | | |
| 97 | Bungur | Shabah | 9,261,905 | 11,87 | 0,57 | 110,856 | 2472 | 1,63 | 316,631 | 784 | 1,39 | 271,124 | 46,47510 | 0,99 | 191,875 | 3,813,226 | 0,86 | 6,053,975 | 6,944,480 | 16,206,365 | | | | |
| 98 | Bungur | Hangul | 9,261,905 | 9,31 | 0,45 | 86,948 | 415 | 0,27 | 53,156 | 168 | 0,30 | 58,086 | 60,50369 | 1,28 | 249,792 | 2,577,997 | 0,58 | 4,092,894 | 4,540,888 | 13,802,793 | | | | |
| 99 | Bungur | Rantau Bujur | 9,261,905 | 17,17 | 0,82 | 160,354 | 993 | 0,65 | 127,190 | 422 | 0,76 | 145,936 | 57,03383 | 1,21 | 235,467 | 1,585,257 | 0,36 | 2,516,794 | 3,185,742 | 12,447,647 | | | | |
| 100 | Bungur | Purut | 9,261,905 | 1,49 | 0,07 | 13,915 | 1075 | 0,71 | 137,693 | 304 | 0,54 | 105,130 | 30,63873 | 0,65 | 126,493 | 1,835,026 | 0,42 | 2,913,334 | 3,296,566 | 12,558,471 | | | | |
| 101 | Bungur | Bungur Baru | 9,261,905 | 0,94 | 0,05 | 8,779 | 932 | 0,61 | 119,377 | 344 | 0,61 | 118,962 | 29,32002 | 0,62 | 121,049 | 2,607,979 | 0,59 | 4,140,494 | 4,508,661 | 13,770,566 | | | | |
| 102 | Bungur | Timbung | 9,261,905 | 2,38 | 0,11 | 22,227 | 783 | 0,52 | 100,292 | 330 | 0,59 | 114,121 | 43,16590 | 0,92 | 178,212 | 267,480 | 0,06 | 424,666 | 839,511 | 10,101,415 | | | | |
| 103 | Bungur | Pang Guling | 9,261,905 | 4,68 | 0,22 | 43,708 | 871 | 0,57 | 111,564 | 166 | 0,30 | 57,406 | 37,22889 | 0,79 | 153,701 | 2,476,336 | 0,56 | 3,931,497 | 4,297,876 | 13,559,781 | | | | |
| 104 | Bungur | Unuh | 9,261,905 | 14,52 | 0,70 | 135,605 | 1077 | 0,71 | 137,950 | 408 | 0,73 | 141,095 | 36,47915 | 0,77 | 150,606 | 3,213,459 | 0,73 | 5,101,769 | 5,667,025 | 14,928,930 | | | | |
| 105 | Lokpaikat | Bunderang | 9,261,905 | 17,24 | 0,83 | 161,008 | 2336 | 1,54 | 299,083 | 442 | 0,79 | 152,853 | 27,88361 | 0,59 | 115,119 | 14,838,080 | 3,36 | 23,557,282 | 24,285,345 | 33,547,260 | | | | |
| 106 | Lokpaikat | Parandakan | 9,261,905 | 2,61 | 0,13 | 24,375 | 599 | 0,39 | 76,724 | 112 | 0,20 | 38,732 | 22,88779 | 0,49 | 94,493 | 1,096,542 | 0,25 | 1,740,898 | 1,975,223 | 11,237,127 | | | | |
| 107 | Lokpaikat | Lokpaikat | 9,261,905 | 14,47 | 0,69 | 135,138 | 2396 | 1,58 | 306,896 | 698 | 1,24 | 241,383 | 23,16796 | 0,49 | 95,650 | 7,993,140 | 1,81 | 12,690,113 | 13,469,180 | 22,731,085 | | | | |
| 108 | Lokpaikat | Balerat | 9,261,905 | 3,31 | 0,16 | 30,913 | 472 | 0,31 | 60,467 | 131 | 0,23 | 45,303 | 30,40864 | 0,65 | 125,543 | 2,095,429 | 0,48 | 3,326,766 | 3,588,972 | 12,850,877 | | | | |
| 109 | Lokpaikat | Elahan Baru | 9,261,905 | 11,04 | 0,53 | 103,105 | 539 | 0,35 | 69,039 | 262 | 0,47 | 90,605 | 24,10853 | 0,51 | 99,533 | 1,786,973 | 0,41 | 2,837,044 | 3,199,326 | 12,461,231 | | | | |
| 110 | Lokpaikat | Puncak Harapan | 9,261,905 | 5,64 | 0,27 | 52,673 | 270 | 0,18 | 34,583 | 82 | 0,15 | 28,357 | 48,53177 | 1,03 | 200,366 | 5,299,981 | 1,20 | 8,414,385 | 8,730,364 | 17,992,269 | | | | |
| 111 | Lokpaikat | Budi Mulya | 9,261,905 | 21,22 | 1,02 | 198,178 | 556 | 0,37 | 71,216 | 104 | 0,18 | 35,965 | 42,65320 | 0,91 | 176,096 | 2,533,461 | 0,57 | 4,022,187 | 4,503,643 | 13,765,547 | | | | |
| 112 | Lokpaikat | Ayuran Papan | 9,261,905 | 5,83 | 0,28 | 54,448 | 855 | 0,56 | 109,514 | 204 | 0,36 | 70,547 | 30,94209 | 0,66 | 127,746 | 4,565,693 | 1,04 | 7,280,363 | 7,642,618 | 16,904,523 | | | | |
| 113 | Salam Babaris | Salam Babaris | 9,261,905 | 14,142 | 0,68 | 132,075 | 2617 | 1,72 | 335,203 | 648 | 1,15 | 224,092 | 25,66095 | 0,54 | 105,942 | 13,368,912 | 3,03 | 21,224,825 | 22,022,138 | 31,284,043 | | | | |
| 114 | Salam Babaris | Suato Lama | 9,261,905 | 13,122 | 0,63 | 122,549 | 1890 | 1,24 | 242,084 | 437 | 0,78 | 151,124 | 31,73676 | 0,67 | 131,027 | 11,160,638 | 2,53 | 17,718,913 | 18,365,697 | 27,627,602 | | | | |
| 115 | Salam Babaris | Kambang Habang Lama | 9,261,905 | 11,591 | 0,56 | 108,251 | 2082 | 1,38 | 267,958 | 786 | 1,40 | 271,815 | 36,97484 | 0,78 | 152,652 | 14,229,661 | 3,23 | 22,591,372 | 23,392,049 | 32,653,953 | | | | |
| 116 | Salam Babaris | Partial Cabe | 9,261,905 | 8,711 | 0,42 | 81,354 | 2529 | 1,67 | 323,932 | 567 | 1,01 | 199,080 | 32,51930 | 0,69 | 134,257 | 15,036,481 | 3,41 | 23,872,300 | 24,607,924 | 33,669,829 | | | | |
| 117 | Salam Babaris | Suato Baru | 9,261,905 | 5,164 | 0,25 | 48,228 | 1254 | 0,83 | 160,621 | 415 | 0,74 | 143,516 | 38,68615 | 0,82 | 159,718 | 8,639,122 | 1,96 | 13,715,890 | 14,227,772 | 23,489,677 | | | | |
| 118 | Salam Babaris | Kambang Habang Baru | 9,261,905 | 7,169 | 0,34 | 66,953 | 1954 | 1,29 | 250,282 | 571 | 1,02 | 197,464 | 32,54492 | 0,69 | 134,363 | 302,346 | 0,07 | 480,012 | 1,129,074 | 10,390,979 | | | | |
| 119 | Hatungun | Tarungin | 9,261,905 | 4,814 | 0,23 | 44,969 | 869 | 0,59 | 113,869 | 224 | 0,40 | 77,464 | 42,57167 | 0,90 | 175,759 | 2,986,820 | 0,68 | 4,741,952 | 5,154,003 | 14,415,908 | | | | |
| 120 | Hatungun | Matang Batas | 9,261,905 | 10,094 | 0,48 | 94,270 | 927 | 0,61 | 118,737 | 330 | 0,59 | 114,121 | 39,53508 | 0,84 | 163,222 | 11,782,091 | 2,67 | 18,705,548 | 19,195,898 | 28,457,803 | | | | |
| 121 | Hatungun | Hatungun | 9,261,905 | 10,445 | 0,50 | 97,548 | 2153 | 1,42 | 275,771 | 446 | 0,79 | 153,890 | 35,98473 | 0,76 | 148,565 | 10,890,465 | 2,47 | 17,274,135 | 17,949,909 | 27,211,814 | | | | |
| 122 | Hatungun | Burakai | 9,261,905 | 4,744 | 0,23 | 44,305 | 678 | 0,45 | 86,843 | 246 | 0,44 | 85,072 | 49,21153 | 1,04 | 203,172 | 7,696,790 | 1,75 | 12,219,620 | 12,639,012 | 21,900,917 | | | | |
| 123 | Hatungun | Batu Hapu | 9,261,905 | 3,034 | 0,15 | 28,335 | 1932 | 1,27 | 247,464 | 515 | 0,92 | 178,098 | 49,85003 | 1,06 | 205,808 | 14,452,579 | 3,28 | 22,945,283 | 23,604,986 | 32,866,892 | | | | |

Handwritten signature or mark.

| NO | KECAMATAN | NAMA DESA | ALOKASI DASAR | ALOKASI FORMULA | | | | | | | | | | | | | | | | | | TOTAL PAGU | |
|-------|-----------|----------------|---------------|-----------------|--------------------|---------------------|-----------------|-----------------------|--------------------|------------------------|------------------------------|------------------------|---------------------------|---------------------------------|---------------------|---------------------------|------------------------|------------------------|-------------|------------------|---------------|------------|-----------------------|
| | | | | LUAS WILAYAH | | | | JUMLAH PENDUDUK | | | | JUMLAH PENDUDUK MISKIN | | | | INDERS KESULTAN GEOGRAFIS | | | | REALISASI PBB-P2 | | | TOTAL ALOKASI FORMULA |
| | | | | LUAS WILAYAH | RASIO LUAS WILAYAH | BESARAN LUW PERDESA | JUMLAH PENDUDUK | RASIO JUMLAH PENDUDUK | BESARAN JP PERDESA | JUMLAH PENDUDUK MISKIN | RASIO JUMLAH PENDUDUK MISKIN | BESARAN JPM PERDESA | INDERS KESULTAN GEOGRAFIS | RASIO INDERS KESULTAN GEOGRAFIS | BESARAN IKG PERDESA | REALISASI PBB-P2 | RASIO REALISASI PBB-P2 | BESARAN PBB-P2 PERDESA | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (23)-(4)+(22) | | |
| 124 | Hatungun | Kambang Kuning | 9.261,905 | 16,36 | 0,79 | 152,789 | 915 | 0,60 | 117,200 | 165 | 0,29 | 57,060 | 46,773,39 | 0,99 | 193,106 | 6,805,080 | 1,54 | 10,805,506 | 11,325,662 | 20,567,566 | | | |
| 125 | Hatungun | Asam Randaeh | 9.261,905 | 14,349 | 0,69 | 134,008 | 868 | 0,57 | 111,179 | 333 | 0,39 | 115,158 | 40,510,01 | 0,86 | 167,247 | 7,136,748 | 1,62 | 11,330,483 | 11,858,077 | 21,119,981 | | | |
| 126 | Hatungun | Begak | 9.261,905 | 15,732 | 0,76 | 146,924 | 1202 | 0,79 | 153,980 | 376 | 0,67 | 129,683 | 51,15889 | 1,09 | 211,212 | 9,622,045 | 2,18 | 15,276,204 | 15,917,983 | 25,179,868 | | | |
| TOTAL | | | 1.167.200,000 | 2062,617 | 100,00 | 19,450,000 | 151850 | 100,00 | 19,450,000 | 56243 | 100,00 | 19,450,000 | 4711 | 100,00 | 19,450,000 | 441,036,004 | 100,00 | 700,200,000 | 778,000,000 | 1.945.000,000 | | | |

~~M. ARIFIN~~ ARPAN

LAMPIRAN IV
PERATURAN BUPATI TAPIN
NOMOR 02 TAHUN 2022
TENTANG
TATA CARA PENGALOKASIAN DAN PENYALURAN
ALOKASI DANA DESA DAN BAGIAN DARI HASIL PAJAK
DAN RETRIBUSI DAERAH KEPADA PEMERINTAH DESA
TAHUN ANGGARAN 2022.

KERTAS KERJA PENGHITUNGAN BAGIAN DARI HASIL RETRIBUSI DAERAH KEPADA PEMERINTAH DESA
TAHUN 2022

| NO | KECAMATAN | NAMA DESA | ALOKASI DASAR | LUAS WILAYAH | | | | JUMLAH PENDUDUK | | | | JUMLAH PENDUDUK MISKIN | | | | INDIKS KESULTAN GEOGRAFIS | | | | REALISASI PBB-P2 | | | | TOTAL ALOKASI FORMULA | TOTAL PAGU |
|-----|---------------|-----------------------|---------------|--------------|--------------------|--------------------|-----------------|-----------------------|--------------------|------------------------|------------------------------|------------------------|---------------------------|---------------------------------|---------------------|---------------------------|------------------------|------------------------|-----------|------------------|-----------|---------------|--|-----------------------|------------|
| | | | | LUAS WILAYAH | RASIO LUAS WILAYAH | BESARAN LW PERDESA | JUMLAH PENDUDUK | RASIO JUMLAH PENDUDUK | BESARAN JP PERDESA | JUMLAH PENDUDUK MISKIN | RASIO JUMLAH PENDUDUK MISKIN | BESARAN JPM PERDESA | INDIKS KESULTAN GEOGRAFIS | RASIO INDEKS KESULTAN GEOGRAFIS | BESARAN IKG PERDESA | REALISASI PBB-P2 | RASIO REALISASI PBB-P2 | BESARAN PBB-P2 PERDESA | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (12) | (13) | (14) | (15) | (16) | (17) | | | | | | (21) | (23)=(4)+(22) | | | |
| 1 | Binuang | Tungkap | 2.176.412 | 7.691 | 0.3693 | 16.878 | 3844 | 2.5314 | 115.699 | 1024 | 1.82067 | 83.213 | 24.43000 | 0.5186 | 23.701 | 1.455.688 | 0.3301 | 543.072 | 782.563 | | 782.563 | 2.968.975 | | | |
| 2 | Binuang | A. Yani Pura | 2.176.412 | 1.257 | 0.0604 | 2.759 | 2443 | 1.6088 | 73.531 | 637 | 1.13259 | 51.764 | 31.90000 | 0.8045 | 36.769 | 7.562.361 | 1.7147 | 2.821.286 | 2.986.110 | | 2.986.110 | 5.162.522 | | | |
| 3 | Binuang | Pulaupinang | 2.176.412 | 29.225 | 1.4033 | 64.137 | 2311 | 1.5219 | 69.558 | 650 | 1.15570 | 52.821 | 21.66737 | 0.4599 | 21.021 | 8.789.293 | 1.9929 | 3.279.010 | 3.486.546 | | 3.486.546 | 5.662.968 | | | |
| 4 | Binuang | Puakm Sari | 2.176.412 | 11.225 | 0.5390 | 24.634 | 2198 | 1.4475 | 66.157 | 340 | 0.60462 | 27.629 | 30.44856 | 0.6463 | 29.541 | 1.509.957 | 0.3424 | 563.318 | 711.278 | | 711.278 | 2.887.690 | | | |
| 5 | Binuang | Gunung batu | 2.176.412 | 8.012 | 0.3647 | 17.583 | 1347 | 0.8871 | 40.543 | 912 | 1.62154 | 74.112 | 42.68726 | 0.9061 | 41.413 | 2.700.024 | 0.6122 | 1.007.295 | 1.180.945 | | 1.180.945 | 3.357.357 | | | |
| 6 | Binuang | Pulaupinang Utara | 2.176.412 | 40.545 | 1.9468 | 88.979 | 2654 | 1.7478 | 79.882 | 534 | 0.94945 | 43.364 | 22.06138 | 0.4683 | 21.403 | 1.816.166 | 0.4118 | 677.555 | 911.213 | | 911.213 | 3.087.624 | | | |
| 7 | Binuang | Padang Sari | 2.176.412 | 19.86 | 0.9536 | 43.584 | 633 | 0.4169 | 19.052 | 261 | 0.46406 | 21.210 | 45.58445 | 0.9676 | 44.224 | 4.213.144 | 0.9553 | 1.571.792 | 1.699.862 | | 1.699.862 | 3.676.274 | | | |
| 8 | Binuang | Mekarsari | 2.176.412 | 10.59 | 0.5085 | 23.241 | 1157 | 0.7619 | 34.824 | 509 | 0.90500 | 41.363 | 44.64810 | 0.9477 | 43.315 | 654.060 | 0.1483 | 244.009 | 386.752 | | 386.752 | 2.563.164 | | | |
| 9 | Tapin Selatan | Talakan | 2.176.412 | 71.159 | 3.4168 | 156.164 | 3328 | 2.1916 | 100.168 | 569 | 1.01168 | 46.239 | 20.92492 | 0.4442 | 20.300 | 3.158.519 | 0.7162 | 1.178.345 | 1.501.215 | | 1.501.215 | 3.677.627 | | | |
| 10 | Tapin Selatan | Suato Talakan | 2.176.412 | 23.827 | 1.1441 | 52.290 | 2863 | 1.8864 | 86.172 | 732 | 1.30150 | 59.484 | 29.51021 | 0.6264 | 28.629 | 5.747.837 | 1.3033 | 2.144.338 | 2.370.914 | | 2.370.914 | 4.547.326 | | | |
| 11 | Tapin Selatan | Sewang | 2.176.412 | 9.89 | 0.4749 | 21.704 | 1858 | 1.2236 | 55.923 | 495 | 0.88011 | 40.225 | 29.08815 | 0.6174 | 28.220 | 11.849.492 | 2.6867 | 4.420.675 | 4.566.747 | | 4.566.747 | 6.743.159 | | | |
| 12 | Tapin Selatan | Lawahan | 2.176.412 | 17.51 | 0.8408 | 38.427 | 1340 | 0.8824 | 40.332 | 437 | 0.77699 | 35.512 | 26.35203 | 0.5594 | 25.565 | 1.650.402 | 0.3742 | 615.713 | 755.550 | | 755.550 | 2.931.962 | | | |
| 13 | Tapin Selatan | Timbuan | 2.176.412 | 3.97 | 0.1906 | 8.712 | 1102 | 0.7257 | 33.169 | 226 | 0.40183 | 18.365 | 43.39336 | 0.9211 | 42.098 | 114.616 | 0.0260 | 42.760 | 145.104 | | 145.104 | 2.321.516 | | | |
| 14 | Tapin Selatan | Rumintin | 2.176.412 | 12.64 | 0.6069 | 27.739 | 2749 | 1.8103 | 82.741 | 688 | 1.22326 | 55.909 | 21.25617 | 0.4512 | 20.622 | 11.241.770 | 2.5489 | 4.193.953 | 4.380.964 | | 4.380.964 | 6.557.376 | | | |
| 15 | Tapin Selatan | Cempaka | 2.176.412 | 4.55 | 0.2185 | 9.985 | 1374 | 0.9048 | 41.365 | 486 | 0.86411 | 39.484 | 39.59564 | 0.8405 | 38.414 | 26.900 | 0.0061 | 10.036 | 139.284 | | 139.284 | 2.315.696 | | | |
| 16 | Tapin Selatan | Harapan Masa | 2.176.412 | 3.25 | 0.1561 | 7.132 | 1616 | 1.0642 | 48.639 | 487 | 0.86589 | 39.575 | 30.48849 | 0.6472 | 29.578 | 166.069 | 0.0377 | 61.955 | 186.880 | | 186.880 | 2.363.292 | | | |
| 17 | Tapin Selatan | Tandui | 2.176.412 | 15.21 | 0.7303 | 33.380 | 869 | 0.5723 | 26.156 | 274 | 0.48717 | 22.266 | 42.21373 | 0.8898 | 40.964 | 212.837 | 0.0483 | 79.403 | 202.158 | | 202.158 | 2.378.569 | | | |
| 18 | Tapin Selatan | Hatikin | 2.176.412 | 5.82 | 0.2795 | 12.772 | 592 | 0.3989 | 17.818 | 299 | 0.53162 | 24.268 | 41.92129 | 0.8898 | 40.670 | 143.445 | 0.0325 | 53.515 | 149.073 | | 149.073 | 2.325.465 | | | |
| 19 | Tapin Tengah | Pandulangan | 2.176.412 | 1.491 | 0.0716 | 3.272 | 1354 | 0.8917 | 40.753 | 555 | 0.98679 | 45.101 | 32.21709 | 0.6639 | 31.255 | 146.029 | 0.0331 | 54.479 | 174.861 | | 174.861 | 2.351.273 | | | |
| 20 | Tapin Tengah | Labung | 2.176.412 | 1.939 | 0.0931 | 4.255 | 1212 | 0.7982 | 36.479 | 306 | 0.54407 | 24.866 | 30.71623 | 0.6620 | 29.799 | 631.265 | 0.1431 | 235.505 | 330.906 | | 330.906 | 2.507.318 | | | |
| 21 | Tapin Tengah | Manduran | 2.176.412 | 2.453 | 0.1178 | 5.383 | 974 | 0.6414 | 29.316 | 301 | 0.53518 | 24.460 | 37.03672 | 0.7862 | 35.931 | 16.030 | 0.0036 | 5.980 | 101.071 | | 101.071 | 2.277.483 | | | |
| 22 | Tapin Tengah | Serawi | 2.176.412 | 1.723 | 0.0827 | 3.781 | 1138 | 0.7494 | 34.252 | 581 | 1.03302 | 47.214 | 25.57613 | 0.5429 | 24.813 | 1.875.377 | 0.4252 | 699.645 | 809.704 | | 809.704 | 2.986.116 | | | |
| 23 | Tapin Tengah | Pematang Karangn Hulu | 2.176.412 | 2.367 | 0.1137 | 5.195 | 1983 | 1.3059 | 59.685 | 618 | 1.08860 | 50.220 | 25.86472 | 0.5494 | 25.112 | 429.205 | 0.0973 | 160.123 | 300.335 | | 300.335 | 2.476.747 | | | |
| 24 | Tapin Tengah | Pematang Karangn | 2.176.412 | 48.609 | 2.3340 | 106.676 | 1408 | 0.9272 | 42.379 | 521 | 0.92634 | 42.338 | 29.41436 | 0.6244 | 28.536 | 1.700.591 | 0.3856 | 634.437 | 854.367 | | 854.367 | 3.030.778 | | | |

| NO | KECAMATAN | NAMA DESA | ALOKASI DASAR | ALOKASI FORMULA | | | | | | | | | | | | TOTAL ALOKASI FORMULA | TOTAL PAGU | | | | |
|-----|---------------------|-------------------------|---------------|-----------------|--------------------|--------------------|-----------------|-----------------------|--------------------|------------------------|------------------------------|---------------------|-----------------------------|-----------------------------------|---------------------|-----------------------|------------|------------------|------------------------|------------------------|--|
| | | | | LUAS WILAYAH | | | JUMLAH PENDUDUK | | | JUMLAH PENDUDUK MISKIN | | | INDEKS KESULTATAN GEOGRAFIS | | | | | REALISASI PBB-P2 | | | |
| | | | | LUAS WILAYAH | RASIO LUAS WILAYAH | BESARAN LW PERDESA | JUMLAH PENDUDUK | RASIO JUMLAH PENDUDUK | BESARAN JP PERDESA | JUMLAH PENDUDUK MISKIN | RASIO JUMLAH PENDUDUK MISKIN | BESARAN JPM PERDESA | INDEKS KESULTATAN GEOGRAFIS | RASIO INDEKS KESULTATAN GEOGRAFIS | BESARAN IKG PERDESA | | | REALISASI PBB-P2 | RASIO REALISASI PBB-P2 | BESARAN PBB-P2 PERDESA | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (12) | (13) | (14) | (15) | (16) | (17) | | | | (21) | (23)=(4)+(22) | |
| 25 | Tapin Tengah | Pandahan | 2.176.412 | 63.825 | 3.0647 | 140.069 | 1713 | 1.1281 | 51.559 | 933 | 1.65887 | 75.818 | 23.66708 | 0.5024 | 22.961 | 711.693 | 0.1614 | 265.499 | 555.906 | 2.732.318 | |
| 26 | Tapin Tengah | Pemalang Karangin Hilir | 2.176.412 | 35.061 | 1.6835 | 76.944 | 1916 | 1.2618 | 57.669 | 821 | 1.46974 | 66.717 | 30.81710 | 0.6541 | 29.897 | 2.196.747 | 0.4981 | 819.538 | 1.050.764 | 3.227.176 | |
| 27 | Tapin Tengah | Hyung | 2.176.412 | 39.027 | 1.8739 | 85.648 | 1504 | 0.9905 | 45.268 | 730 | 1.29794 | 59.322 | 32.90699 | 0.6985 | 31.925 | 23.205 | 0.0053 | 8.657 | 230.820 | 2.407.231 | |
| 28 | Tapin Tengah | Andhika | 2.176.412 | 2.313 | 0.1111 | 5.076 | 874 | 0.5756 | 26.306 | 252 | 0.44806 | 20.478 | 35.69427 | 0.7575 | 34.619 | 92.920 | 0.0211 | 34.666 | 121.145 | 2.297.567 | |
| 29 | Tapin Tengah | Sukarnani | 2.176.412 | 44.051 | 2.1152 | 96.673 | 882 | 0.5808 | 26.547 | 522 | 0.92812 | 42.419 | 46.40824 | 0.9851 | 45.023 | 1.778.232 | 0.4032 | 663.403 | 874.065 | 3.050.477 | |
| 30 | Tapin Tengah | Titik | 2.176.412 | 1.285 | 0.0617 | 2.820 | 760 | 0.5005 | 22.875 | 305 | 0.54229 | 24.765 | 29.12218 | 0.6182 | 28.253 | - | 0.0000 | - | 78.733 | 2.255.145 | |
| 31 | Tapin Tengah | Kopayang | 2.176.412 | 3.149 | 0.1512 | 6.911 | 1469 | 0.9674 | 44.215 | 779 | 1.38506 | 63.304 | 31.51350 | 0.6689 | 30.573 | 4.802.219 | 1.0888 | 1.791.558 | 1.936.560 | 4.112.972 | |
| 32 | Tapin Tengah | Batang Lantik | 2.176.412 | 0.947 | 0.0455 | 2.078 | 924 | 0.6085 | 27.811 | 499 | 0.88722 | 40.550 | 34.86906 | 0.7401 | 33.828 | 15.084 | 0.0034 | 5.627 | 109.895 | 2.286.307 | |
| 33 | Tapin Tengah | Mandurian Hilir | 2.176.412 | 2.656 | 0.1275 | 5.829 | 1031 | 0.6790 | 31.032 | 384 | 0.68275 | 31.205 | 35.88109 | 0.7616 | 34.810 | 43.148 | 0.0098 | 16.097 | 118.972 | 2.295.384 | |
| 34 | Tapin Tengah | Sungai Bahalang | 2.176.412 | 42.787 | 2.0545 | 93.899 | 1046 | 0.6888 | 31.483 | 459 | 0.81610 | 37.300 | 49.00018 | 1.0401 | 47.537 | 1.887.714 | 0.4280 | 704.247 | 914.467 | 3.090.879 | |
| 35 | Tapin Tengah | Papagan Mekmur | 2.176.412 | 12.572 | 0.6037 | 27.590 | 272 | 0.1791 | 8.187 | 165 | 0.29337 | 13.408 | 46.75684 | 0.9925 | 45.361 | - | 0.0000 | - | 94.546 | 2.270.968 | |
| 36 | Tapin Utara | Keramat | 2.176.412 | 1.95 | 0.0936 | 4.279 | 513 | 0.3378 | 15.441 | 168 | 0.29870 | 13.652 | 31.64952 | 0.6718 | 30.705 | 93.670 | 0.0212 | 34.945 | 99.022 | 2.275.434 | |
| 37 | Tapin Utara | Antasari | 2.176.412 | 1.55 | 0.0744 | 3.402 | 1532 | 1.0089 | 46.111 | 379 | 0.67386 | 30.799 | 29.93877 | 0.6355 | 29.045 | 1.065.495 | 0.2416 | 397.503 | 506.859 | 2.683.271 | |
| 38 | Tapin Utara | Jingah Babaris | 2.176.412 | 0.4 | 0.0192 | 878 | 306 | 0.2015 | 9.210 | 147 | 0.26137 | 11.946 | 38.08687 | 0.8084 | 36.950 | - | 0.0000 | - | 58.984 | 2.235.395 | |
| 39 | Tapin Utara | Banua Hanyar | 2.176.412 | 0.63 | 0.0303 | 1.383 | 390 | 0.2568 | 11.738 | 148 | 0.26314 | 12.027 | 32.88185 | 0.6980 | 31.900 | 2.153.884 | 0.4884 | 803.547 | 860.595 | 3.037.007 | |
| 40 | Tapin Utara | Banua Halat Kiri | 2.176.412 | 1.76 | 0.0845 | 3.862 | 878 | 0.5782 | 26.427 | 303 | 0.53873 | 24.623 | 35.31741 | 0.7497 | 34.263 | 185.528 | 0.0421 | 69.215 | 158.389 | 2.334.801 | |
| 41 | Tapin Utara | Banua Halat Kanan | 2.176.412 | 3.68 | 0.1767 | 8.076 | 471 | 0.3102 | 14.176 | 282 | 0.50140 | 22.916 | 35.23249 | 0.7479 | 34.181 | - | 0.0000 | - | 79.349 | 2.255.761 | |
| 42 | Tapin Utara | Poritis Raya | 2.176.412 | 0.53 | 0.0254 | 1.163 | 1331 | 0.8765 | 40.061 | 262 | 0.46584 | 21.291 | 34.40940 | 0.7304 | 33.382 | 1.788.149 | 0.4054 | 667.102 | 763.000 | 2.939.412 | |
| 43 | Tapin Utara | Kakaran | 2.176.412 | 1.07 | 0.0514 | 2.348 | 293 | 0.1930 | 8.819 | 119 | 0.21158 | 9.670 | 40.03646 | 0.8498 | 38.841 | 86.105 | 0.0195 | 32.123 | 91.802 | 2.268.214 | |
| 44 | Tapin Utara | Antasan Hilir | 2.176.412 | 1.48 | 0.0711 | 3.248 | 1006 | 0.6825 | 30.279 | 302 | 0.53696 | 24.541 | 31.73629 | 0.6736 | 30.789 | 148.554 | 0.0337 | 55.421 | 144.278 | 2.320.690 | |
| 45 | Tapin Utara | Lumbu Raya | 2.176.412 | 0.56 | 0.0269 | 1.229 | 456 | 0.3003 | 13.725 | 120 | 0.21336 | 9.752 | 38.22372 | 0.8114 | 37.083 | 133.109 | 0.0302 | 49.659 | 111.447 | 2.287.859 | |
| 46 | Tapin Utara | Banua Halat Hulu | 2.176.412 | 2.15 | 0.1032 | 4.718 | 323 | 0.2127 | 9.722 | 143 | 0.25425 | 11.621 | 37.63814 | 0.7989 | 36.515 | - | 0.0000 | - | 62.575 | 2.238.987 | |
| 47 | Tapin Utara | Badanun | 2.176.412 | 0.33 | 0.0158 | 724 | 226 | 0.1488 | 6.802 | 80 | 0.14224 | 6.501 | 40.62937 | 0.8624 | 39.416 | 1.468.691 | 0.3330 | 547.923 | 601.367 | 2.777.779 | |
| 48 | Candi Laras Selatan | Mangasari Hulu | 2.176.412 | 1.764 | 0.0847 | 3.871 | 848 | 0.5584 | 25.524 | 401 | 0.71298 | 32.566 | 37.61596 | 0.7985 | 36.493 | 2.609.802 | 0.5917 | 973.636 | 1.072.110 | 3.248.522 | |
| 49 | Candi Laras Selatan | Candi Laras | 2.176.412 | 17.133 | 0.8227 | 37.600 | 1151 | 0.7560 | 34.643 | 392 | 0.69698 | 31.855 | 51.73444 | 1.0981 | 50.190 | 4.115.817 | 0.9332 | 1.535.483 | 1.689.771 | 3.666.183 | |
| 50 | Candi Laras Selatan | Baringih A. | 2.176.412 | 33.646 | 1.6156 | 73.839 | 1890 | 1.2446 | 56.886 | 538 | 0.96666 | 43.719 | 18.81468 | 0.3994 | 18.253 | 2.255.750 | 0.5115 | 841.550 | 1.034.247 | 3.210.659 | |
| 51 | Candi Laras Selatan | Marangpau | 2.176.412 | 28.274 | 1.3576 | 62.049 | 1024 | 0.6743 | 30.821 | 566 | 1.00635 | 45.995 | 34.06259 | 0.7230 | 33.046 | 9.528.630 | 2.1605 | 3.554.834 | 3.726.745 | 5.903.157 | |
| 52 | Candi Laras Selatan | Pabaungan Hilir | 2.176.412 | 29.708 | 1.4265 | 65.197 | 1047 | 0.6895 | 31.513 | 444 | 0.78943 | 36.081 | 23.45465 | 0.4979 | 22.764 | 3.027.333 | 0.6864 | 1.129.403 | 1.284.948 | 3.461.360 | |
| 53 | Candi Laras Selatan | Pabaungan Hulu | 2.176.412 | 37.376 | 1.7947 | 82.025 | 1052 | 0.6928 | 31.664 | 563 | 1.03667 | 47.376 | 37.57118 | 0.7975 | 36.450 | 3.384.097 | 0.7673 | 1.282.501 | 1.460.015 | 3.636.427 | |
| 54 | Candi Laras Selatan | Sungai Rutas | 2.176.412 | 39.063 | 1.8757 | 85.727 | 1318 | 0.8680 | 39.670 | 411 | 0.73076 | 33.399 | 21.18324 | 0.4496 | 20.551 | 208.885 | 0.0474 | 77.928 | 257.275 | 2.433.687 | |
| 55 | Candi Laras Selatan | Baringih B | 2.176.412 | 3.177 | 0.1525 | 6.972 | 790 | 0.5203 | 23.778 | 523 | 0.92989 | 42.500 | 45.87104 | 0.9737 | 44.502 | 2.391.818 | 0.5423 | 892.312 | 1.010.065 | 3.186.477 | |
| 56 | Candi Laras Selatan | Marangpau Hilir | 2.176.412 | 27.877 | 1.3386 | 61.178 | 872 | 0.5743 | 26.246 | 400 | 0.71120 | 32.505 | 34.29693 | 0.7280 | 33.273 | 2.044.708 | 0.4636 | 762.817 | 916.019 | 3.092.431 | |
| 57 | Candi Laras Selatan | Sungai Rutas Hulu | 2.176.412 | 40.005 | 1.9209 | 87.794 | 896 | 0.5914 | 27.028 | 455 | 0.80899 | 36.975 | 33.65801 | 0.7144 | 32.653 | 62.216 | 0.0141 | 23.211 | 207.661 | 2.384.073 | |

2

| NO | KECAMATAN | NAMA DESA | ALOKASI DASAR | ALOKASI FORMULA | | | | | | | | | | | | | | | TOTAL ALOKASI FORMULA | TOTAL PAGU | | | |
|-----|---------------------|--------------------|---------------|-----------------|--------------------|--------------------|-----------------|-----------------------|--------------------|------------------------|------------------------------|------------------------|---------------------------|---------------------------------|---------------------|---------------------------|------------------------|------------------------|-----------------------|------------|------------------|--|--|
| | | | | LUAS WILAYAH | | | | JUMLAH PENDUDUK | | | | JUMLAH PENDUDUK MISKIN | | | | INDEKS KESULTAN GEOGRAFIS | | | | | REALISASI PBB-P2 | | |
| | | | | LUAS WILAYAH | RASIO LUAS WILAYAH | BESARAN LW PERDESA | JUMLAH PENDUDUK | RASIO JUMLAH PENDUDUK | BESARAN JP PERDESA | JUMLAH PENDUDUK MISKIN | RASIO JUMLAH PENDUDUK MISKIN | BESARAN JPM PERDESA | INDEKS KESULTAN GEOGRAFIS | RASIO INDEKS KESULTAN GEOGRAFIS | BESARAN IKG PERDESA | REALISASI PBB-P2 | RASIO REALISASI PBB-P2 | BESARAN PBB-P2 PERDESA | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22)=(4)+(21) | | |
| 58 | Candi Laras Selatan | Baulin | 2.176.412 | 9,04 | 0,4341 | 19,839 | 942 | 0,6203 | 28,353 | 542 | 0,96368 | 44,044 | 35,08096 | 0,7446 | 34,034 | 3.108,456 | 0,7048 | 1.159,668 | 1.285,938 | 3.462,350 | | | |
| 59 | Candi Laras Selatan | Pakubungsan Pantai | 2.176.412 | 10,399 | 0,4993 | 22,821 | 485 | 0,3194 | 14,598 | 308 | 0,54762 | 25,029 | 56,31835 | 1,1954 | 54,637 | - | 0,0000 | - | 117,085 | 2.293,497 | | | |
| 60 | Candi Laras Utara | Keladan | 2.176.412 | 37,218 | 1,7871 | 81,678 | 2299 | 1,5140 | 69,197 | 738 | 1,31216 | 59,972 | 30,24611 | 0,6421 | 29,345 | 19.566,388 | 4,4365 | 7.299,607 | 7.539,799 | 9.716,203 | | | |
| 61 | Candi Laras Utara | Sungai Selai | 2.176.412 | 44,414 | 2,1326 | 97,470 | 1319 | 0,8686 | 39,700 | 528 | 0,93878 | 42,907 | 40,09001 | 0,8510 | 38,893 | 5.154,777 | 1,1688 | 1.923,086 | 2.142,056 | 4.318,468 | | | |
| 62 | Candi Laras Utara | Paritok | 2.176.412 | 21,531 | 1,0338 | 47,251 | 1688 | 1,0885 | 50,204 | 679 | 1,20726 | 55,177 | 37,28170 | 0,7914 | 36,169 | 9.495,011 | 2,1529 | 3.542,292 | 3.731,094 | 5.907,506 | | | |
| 63 | Candi Laras Utara | Margasan Hilir | 2.176.412 | 16,961 | 0,8144 | 37,222 | 1916 | 1,2618 | 57,669 | 748 | 1,32994 | 60,785 | 21,46996 | 0,4557 | 20,829 | 15.224,012 | 3,4519 | 5.679,603 | 5.856,107 | 8.032,519 | | | |
| 64 | Candi Laras Utara | Batalas | 2.176.412 | 46,396 | 2,2278 | 101,820 | 1254 | 0,8258 | 37,744 | 737 | 1,31039 | 59,891 | 45,75824 | 0,9713 | 44,392 | - | 0,0000 | - | 243,846 | 2.420,258 | | | |
| 65 | Candi Laras Utara | Rawana | 2.176.412 | 9,363 | 0,4466 | 20,548 | 656 | 0,4320 | 19,745 | 399 | 0,70942 | 32,424 | 50,82276 | 1,0788 | 49,306 | 3.548,894 | 0,8047 | 1.323,981 | 1.446,003 | 3.622,415 | | | |
| 66 | Candi Laras Utara | Buas-Buas | 2.176.412 | 80,713 | 3,8756 | 177,131 | 1245 | 0,8199 | 37,473 | 682 | 1,21260 | 55,421 | 34,03402 | 0,7224 | 33,018 | 5.073,856 | 1,1504 | 1.892,897 | 2.195,940 | 4.372,352 | | | |
| 67 | Candi Laras Utara | Teluk Haur | 2.176.412 | 64,145 | 3,0800 | 140,771 | 1078 | 0,7099 | 32,446 | 537 | 0,95479 | 43,638 | 33,62641 | 0,7138 | 32,623 | 5.722,808 | 1,2976 | 2.135,001 | 2.384,479 | 4.560,891 | | | |
| 68 | Candi Laras Utara | Sungai Puling | 2.176.412 | 17,738 | 0,8517 | 38,927 | 1156 | 0,7613 | 34,794 | 525 | 0,93345 | 42,663 | 37,00001 | 0,7854 | 35,895 | 1.401,838 | 0,3179 | 522,982 | 675,262 | 2.851,674 | | | |
| 69 | Candi Laras Utara | Saweja | 2.176.412 | 175,354 | 8,4199 | 384,828 | 752 | 0,4862 | 22,634 | 530 | 0,94234 | 43,069 | 49,32476 | 1,0470 | 47,852 | - | 0,0000 | - | 498,384 | 2.674,796 | | | |
| 70 | Candi Laras Utara | Sungai Selai Hilir | 2.176.412 | 41,922 | 2,0129 | 92,001 | 1382 | 0,9101 | 41,596 | 429 | 0,76276 | 34,882 | 25,98718 | 0,5516 | 25,211 | 6.920,641 | 1,5692 | 2.581,875 | 2.775,545 | 4.951,957 | | | |
| 71 | Candi Laras Utara | Buas-Buas Hilir | 2.176.412 | 57,326 | 2,7526 | 125,806 | 1075 | 0,7079 | 32,356 | 600 | 1,06680 | 48,758 | 47,50518 | 1,0084 | 46,087 | 6.491,779 | 1,4719 | 2.421,880 | 2.674,887 | 4.851,299 | | | |
| 72 | Candi Laras Utara | Rawana Hulu | 2.176.412 | 4,848 | 0,2328 | 10,639 | 1064 | 0,7007 | 32,025 | 681 | 1,21082 | 55,340 | 50,87204 | 1,0798 | 49,353 | 1.415,395 | 0,3209 | 528,040 | 675,397 | 2.851,809 | | | |
| 73 | Bakaranan | Parigi Kecil | 2.176.412 | 4,575 | 0,2197 | 10,040 | 1181 | 0,7777 | 35,546 | 732 | 1,30150 | 59,484 | 44,11976 | 0,9365 | 42,803 | 2.863,978 | 0,6494 | 1.068,461 | 1.216,334 | 3.392,746 | | | |
| 74 | Bakaranan | Bakaranan | 2.176.412 | 2,005 | 0,0963 | 4,400 | 1380 | 0,9088 | 41,636 | 714 | 1,26949 | 58,022 | 33,26376 | 0,7061 | 32,271 | 616,210 | 0,1397 | 229,889 | 366,117 | 2.542,529 | | | |
| 75 | Bakaranan | Parigi | 2.176.412 | 1,556 | 0,0747 | 3,415 | 887 | 0,5841 | 26,697 | 446 | 0,79299 | 36,243 | 33,40903 | 0,7091 | 32,409 | 26,072 | 0,0059 | 9,727 | 108,491 | 2.284,903 | | | |
| 76 | Bakaranan | Paul | 2.176.412 | 3,257 | 0,1564 | 7,148 | 1267 | 0,8344 | 38,135 | 410 | 0,72888 | 33,318 | 34,04753 | 0,7227 | 33,031 | 24,130 | 0,0055 | 9,002 | 120,634 | 2.297,046 | | | |
| 77 | Bakaranan | Gadung | 2.176.412 | 7,447 | 0,3576 | 16,343 | 1009 | 0,6645 | 30,369 | 506 | 0,89967 | 41,119 | 44,45730 | 0,9437 | 43,130 | - | 0,0000 | - | 130,962 | 2.307,374 | | | |
| 78 | Bakaranan | Bundung | 2.176.412 | 9,411 | 0,4519 | 20,653 | 632 | 0,4162 | 19,022 | 283 | 0,50317 | 22,997 | 32,40501 | 0,6878 | 31,438 | 180,255 | 0,0409 | 67,248 | 161,358 | 2.337,770 | | | |
| 79 | Bakaranan | Tangkawang | 2.176.412 | 2,238 | 0,1075 | 4,911 | 1030 | 0,6783 | 31,002 | 630 | 1,12014 | 51,196 | 40,75722 | 0,8651 | 39,541 | 3.324,926 | 0,7539 | 1.240,426 | 1.367,075 | 3.543,487 | | | |
| 80 | Bakaranan | Warangin | 2.176.412 | 2,055 | 0,0987 | 4,510 | 1018 | 0,6704 | 30,640 | 607 | 1,07925 | 49,327 | 42,17718 | 0,8853 | 40,918 | - | 0,0000 | - | 125,395 | 2.301,807 | | | |
| 81 | Bakaranan | Gedung Keramat | 2.176.412 | 1,973 | 0,0947 | 4,330 | 718 | 0,4728 | 21,611 | 347 | 0,61697 | 28,198 | 44,24304 | 0,9391 | 42,922 | 146,822 | 0,0333 | 54,775 | 151,836 | 2.328,248 | | | |
| 82 | Bakaranan | Masia | 2.176.412 | 33,946 | 1,6300 | 74,497 | 347 | 0,2285 | 10,444 | 301 | 0,53518 | 24,460 | 51,36155 | 1,0902 | 49,828 | - | 0,0000 | - | 159,230 | 2.335,642 | | | |
| 83 | Bakaranan | Kelapang | 2.176.412 | 1,016 | 0,0488 | 2,230 | 319 | 0,2101 | 9,601 | 211 | 0,37516 | 17,146 | 45,04171 | 0,9561 | 43,697 | - | 0,0000 | - | 72,675 | 2.249,087 | | | |
| 84 | Bakaranan | Tangkawang Baru | 2.176.412 | 0,89 | 0,0427 | 1,953 | 782 | 0,5150 | 23,537 | 328 | 0,58318 | 26,654 | 44,28238 | 0,9385 | 42,941 | - | 0,0000 | - | 95,086 | 2.271,497 | | | |
| 85 | Plani | Pipilek Jaya | 2.176.412 | 19,67 | 0,9445 | 43,167 | 485 | 0,3194 | 14,598 | 430 | 0,76454 | 34,943 | 65,20180 | 1,3840 | 63,265 | 2.954,933 | 0,6700 | 1.102,393 | 1.258,357 | 3.434,789 | | | |
| 86 | Plani | Mikwa | 2.176.412 | 7,8 | 0,3745 | 17,118 | 1373 | 0,9042 | 41,325 | 775 | 1,37795 | 62,979 | 35,66348 | 0,7570 | 34,599 | 4.674,413 | 1,0599 | 1.743,877 | 1.899,898 | 4.076,310 | | | |
| 87 | Plani | Batu Ampar | 2.176.412 | 11,7 | 0,5618 | 25,677 | 594 | 0,3812 | 17,879 | 563 | 1,00101 | 45,751 | 57,93359 | 1,2297 | 56,204 | 32,504 | 0,0074 | 12,126 | 157,636 | 2.334,048 | | | |
| 88 | Plani | Haraki | 2.176.412 | 28,11 | 1,3497 | 61,890 | 419 | 0,2759 | 12,611 | 416 | 0,73965 | 33,805 | 63,68462 | 1,3518 | 61,783 | 111,414 | 0,0253 | 41,565 | 211,455 | 2.387,867 | | | |
| 89 | Plani | Belung | 2.176.412 | 43,11 | 2,0700 | 94,608 | 1288 | 0,8482 | 38,767 | 781 | 1,38862 | 63,466 | 30,22861 | 0,6416 | 29,326 | 636,632 | 0,1443 | 237,507 | 463,675 | 2.640,087 | | | |
| 90 | Plani | Belawaian | 2.176.412 | 52,06 | 2,4997 | 114,250 | 691 | 0,4551 | 20,798 | 420 | 0,74676 | 34,130 | 51,45327 | 1,0822 | 49,917 | 3.770,860 | 0,8550 | 1.406,790 | 1.625,885 | 3.802,297 | | | |

| NO | KECAMATAN | NAMA DESA | ALOKASI DASAR | ALOKASI FORMULA | | | | | | | | | | | | | | TOTAL ALOKASI FORMULA | TOTAL PAGU | | | | | | |
|-----|---------------|---------------------|---------------|-----------------|--------------------|--------------------|-----------------|-----------------------|--------------------|------------------------|------------------------------|------------------------|---------------------------|---------------------------------|---------------------|---------------------------|------------------------|-----------------------|------------|------------------------|----------------|--|--|--|--|
| | | | | LUAS WILAYAH | | | | JUMLAH PENDUDUK | | | | JUMLAH PENDUDUK MISKIN | | | | INDEKS KESULTAN GEOGRAFIS | | | | REALISASI PBB-P2 | | | | | |
| | | | | LUAS WILAYAH | RASIO LUAS WILAYAH | BESARAN LW PERDESA | JUMLAH PENDUDUK | RASIO JUMLAH PENDUDUK | BESARAN JP PERDESA | JUMLAH PENDUDUK MISKIN | RASIO JUMLAH PENDUDUK MISKIN | BESARAN JPM PERDESA | INDEKS KESULTAN GEOGRAFIS | RASIO INDEKS KESULTAN GEOGRAFIS | BESARAN IKG PERDESA | REALISASI PBB-P2 | RASIO REALISASI PBB-P2 | | | BESARAN PBB-P2 PERDESA | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22)=(19)+(22) | | | | |
| 91 | Pianl | Baranban | 2.176,412 | 12,05 | 0,5786 | 26,445 | 976 | 0,6427 | 29,376 | 661 | 1,17526 | 53,715 | 48,43889 | 1,0282 | 46,993 | 6,950,214 | 1,5759 | 2,592,907 | 2,749,436 | 4,925,848 | | | | | |
| 92 | Pianl | Bunlin Jaya | 2.176,412 | 15,58 | 0,7481 | 34,192 | 299 | 0,1969 | 8,999 | 306 | 0,54762 | 25,029 | 61,75627 | 1,3109 | 59,915 | 3,469,055 | 0,7866 | 1,294,196 | 1,422,331 | 3,598,742 | | | | | |
| 93 | Bungur | Kalumpang | 2.176,412 | 15,99 | 0,7678 | 36,091 | 1600 | 1,0537 | 48,168 | 422 | 0,75032 | 34,293 | 42,81108 | 0,9087 | 41,533 | 10,455,012 | 2,3706 | 3,900,438 | 4,059,513 | 6,235,925 | | | | | |
| 94 | Bungur | Banua Padang | 2.176,412 | 1,57 | 0,0754 | 3,445 | 991 | 0,6526 | 29,828 | 255 | 0,45339 | 20,722 | 23,21154 | 0,4927 | 22,519 | 4,418,302 | 1,0018 | 1,648,330 | 1,724,844 | 3,901,256 | | | | | |
| 95 | Bungur | Bungur | 2.176,412 | 6,02 | 0,2891 | 13,211 | 1734 | 1,1419 | 52,191 | 374 | 0,66497 | 30,392 | 31,91565 | 0,6775 | 30,963 | 4,296,366 | 0,9742 | 1,602,840 | 1,729,597 | 3,906,009 | | | | | |
| 96 | Bungur | Banua Padang Hilir | 2.176,412 | 1,43 | 0,0687 | 3,138 | 646 | 0,4254 | 19,444 | 185 | 0,32893 | 15,034 | 33,00413 | 0,7006 | 32,019 | 138,942 | 0,0315 | 51,835 | 121,469 | 2,297,881 | | | | | |
| 97 | Bungur | Shabab | 2.176,412 | 11,87 | 0,5700 | 26,050 | 2472 | 1,8279 | 74,404 | 784 | 1,39395 | 63,710 | 46,47510 | 0,9665 | 45,088 | 3,813,226 | 0,8646 | 1,422,595 | 1,631,846 | 3,808,258 | | | | | |
| 98 | Bungur | Hangul | 2.176,412 | 9,31 | 0,4470 | 20,432 | 415 | 0,2733 | 12,491 | 166 | 0,29870 | 13,652 | 60,50369 | 1,2843 | 58,698 | 2,577,997 | 0,5845 | 961,770 | 1,067,042 | 3,243,454 | | | | | |
| 99 | Bungur | Rantau Bujur | 2.176,412 | 17,17 | 0,8244 | 37,681 | 993 | 0,6539 | 29,888 | 422 | 0,75032 | 34,293 | 57,03383 | 1,2106 | 55,331 | 1,586,257 | 0,3594 | 591,410 | 748,603 | 2,925,015 | | | | | |
| 100 | Bungur | Purul | 2.176,412 | 1,49 | 0,0715 | 3,270 | 1075 | 0,7079 | 32,366 | 304 | 0,54051 | 24,704 | 30,63873 | 0,6504 | 29,724 | 1,835,026 | 0,4161 | 684,591 | 774,645 | 2,951,057 | | | | | |
| 101 | Bungur | Bungur Baru | 2.176,412 | 0,94 | 0,0451 | 2,063 | 932 | 0,6138 | 28,052 | 344 | 0,61163 | 27,954 | 29,32002 | 0,6224 | 28,445 | 2,607,979 | 0,5913 | 972,955 | 1,059,469 | 3,235,881 | | | | | |
| 102 | Bungur | Trimbung | 2.176,412 | 2,38 | 0,1143 | 5,223 | 783 | 0,5156 | 23,567 | 330 | 0,58674 | 26,817 | 43,16590 | 0,9163 | 41,877 | 267,480 | 0,0606 | 99,788 | 197,273 | 2,373,685 | | | | | |
| 103 | Bungur | Paring Galing | 2.176,412 | 4,68 | 0,2247 | 10,271 | 871 | 0,5736 | 26,216 | 166 | 0,29515 | 13,490 | 37,22889 | 0,7902 | 36,118 | 2,476,338 | 0,5815 | 923,844 | 1,009,938 | 3,186,350 | | | | | |
| 104 | Bungur | Linuh | 2.176,412 | 14,52 | 0,6972 | 31,865 | 1077 | 0,7093 | 32,416 | 408 | 0,72542 | 33,155 | 36,47915 | 0,7743 | 35,390 | 3,213,459 | 0,7286 | 1,198,841 | 1,331,668 | 3,508,080 | | | | | |
| 105 | Lokpakel | Binderang | 2.176,412 | 17,24 | 0,8278 | 37,835 | 2335 | 1,5377 | 70,280 | 442 | 0,78588 | 35,918 | 27,86361 | 0,5919 | 27,051 | 14,838,060 | 3,3644 | 5,535,616 | 5,706,700 | 7,883,112 | | | | | |
| 106 | Lokpakel | Parandakan | 2.176,412 | 2,61 | 0,1253 | 5,728 | 599 | 0,3945 | 18,029 | 112 | 0,19914 | 9,101 | 22,88779 | 0,4858 | 22,205 | 1,096,542 | 0,2486 | 409,086 | 464,148 | 2,640,560 | | | | | |
| 107 | Lokpakel | Lokpakel | 2.176,412 | 14,47 | 0,6948 | 31,756 | 2396 | 1,5779 | 72,116 | 698 | 1,24104 | 56,721 | 23,16796 | 0,4918 | 22,476 | 7,993,140 | 1,8124 | 2,981,991 | 3,165,060 | 5,341,472 | | | | | |
| 108 | Lokpakel | Balaratel | 2.176,412 | 3,31 | 0,1689 | 7,264 | 472 | 0,3108 | 14,207 | 131 | 0,23292 | 10,645 | 30,40864 | 0,6455 | 29,501 | 2,095,429 | 0,4751 | 781,739 | 843,356 | 3,019,768 | | | | | |
| 109 | Lokpakel | Bitehan Baru | 2.176,412 | 11,04 | 0,5301 | 24,228 | 539 | 0,3550 | 16,223 | 262 | 0,46584 | 21,291 | 24,10853 | 0,5117 | 23,389 | 1,786,973 | 0,4052 | 666,664 | 751,795 | 2,928,207 | | | | | |
| 110 | Lokpakel | Puncak Harapan | 2.176,412 | 5,64 | 0,2708 | 12,377 | 270 | 0,1778 | 8,127 | 82 | 0,14580 | 6,664 | 48,53177 | 1,0302 | 47,083 | 5,299,981 | 1,2017 | 1,977,257 | 2,051,508 | 4,227,920 | | | | | |
| 111 | Lokpakel | Budi Mulya | 2.176,412 | 21,22 | 1,0189 | 46,569 | 556 | 0,3962 | 16,735 | 104 | 0,18491 | 8,451 | 42,65320 | 0,9054 | 41,380 | 2,533,461 | 0,5744 | 945,155 | 1,056,290 | 3,234,702 | | | | | |
| 112 | Lokpakel | Ayunan Papun | 2.176,412 | 5,83 | 0,2799 | 12,794 | 855 | 0,5631 | 25,734 | 204 | 0,36271 | 16,578 | 30,94209 | 0,6568 | 30,018 | 4,585,693 | 1,0396 | 1,710,779 | 1,795,903 | 3,972,315 | | | | | |
| 113 | Salam Babaris | Salam Babaris | 2.176,412 | 14,142 | 0,6790 | 31,036 | 2817 | 1,7234 | 78,768 | 648 | 1,15214 | 52,658 | 25,66095 | 0,5447 | 24,895 | 13,368,912 | 3,0313 | 4,987,523 | 5,174,890 | 7,351,292 | | | | | |
| 114 | Salam Babaris | Suito Lama | 2.176,412 | 13,122 | 0,6301 | 28,797 | 1890 | 1,2446 | 56,886 | 437 | 0,77699 | 35,512 | 31,73676 | 0,6737 | 30,789 | 11,160,638 | 2,5306 | 4,163,685 | 4,315,670 | 6,492,082 | | | | | |
| 115 | Salam Babaris | Kambang Hebang Lama | 2.176,412 | 11,591 | 0,5566 | 25,437 | 2092 | 1,3777 | 62,966 | 786 | 1,39751 | 63,873 | 36,97484 | 0,7848 | 35,871 | 14,229,661 | 3,2264 | 5,308,641 | 5,496,789 | 7,673,201 | | | | | |
| 116 | Salam Babaris | Pantai Cabe | 2.176,412 | 8,711 | 0,4183 | 19,117 | 2529 | 1,6655 | 76,119 | 567 | 1,00813 | 46,076 | 32,51930 | 0,6903 | 31,549 | 15,036,481 | 3,4094 | 5,609,641 | 5,782,502 | 7,958,913 | | | | | |
| 117 | Salam Babaris | Suito Baru | 2.176,412 | 5,164 | 0,2480 | 11,333 | 1254 | 0,8258 | 37,744 | 415 | 0,73787 | 33,724 | 38,68615 | 0,8212 | 37,531 | 8,639,122 | 1,9588 | 3,222,986 | 3,343,318 | 5,519,730 | | | | | |
| 118 | Salam Babaris | Kambang Hebang Baru | 2.176,412 | 7,169 | 0,3442 | 15,733 | 1954 | 1,2968 | 58,613 | 571 | 1,01524 | 46,401 | 32,54492 | 0,6608 | 31,573 | 302,346 | 0,0686 | 112,796 | 265,316 | 2,441,728 | | | | | |
| 119 | Halungun | Taungin | 2.176,412 | 4,814 | 0,2312 | 10,565 | 889 | 0,5854 | 26,758 | 224 | 0,39827 | 18,203 | 42,57167 | 0,9036 | 41,301 | 2,986,820 | 0,6772 | 1,114,289 | 1,211,115 | 3,387,527 | | | | | |
| 120 | Halungun | Matang Batas | 2.176,412 | 10,094 | 0,4847 | 22,152 | 927 | 0,6105 | 27,901 | 330 | 0,58674 | 26,817 | 39,53509 | 0,8392 | 38,355 | 11,782,091 | 2,6715 | 4,396,530 | 4,510,755 | 6,687,167 | | | | | |
| 121 | Halungun | Halungun | 2.176,412 | 10,445 | 0,5015 | 22,922 | 2153 | 1,4178 | 64,802 | 445 | 0,78121 | 36,162 | 35,96473 | 0,7638 | 34,911 | 10,880,485 | 2,4670 | 4,059,169 | 4,217,966 | 6,394,378 | | | | | |
| 122 | Halungun | Burakel | 2.176,412 | 4,744 | 0,2278 | 10,411 | 678 | 0,4465 | 20,407 | 246 | 0,43739 | 19,991 | 49,21153 | 1,0446 | 47,742 | 7,696,790 | 1,7452 | 2,871,432 | 2,969,983 | 5,146,395 | | | | | |
| 123 | Halungun | Batu Hapu | 2.176,412 | 3,034 | 0,1457 | 6,658 | 1932 | 1,2723 | 58,150 | 515 | 0,91567 | 41,850 | 49,85003 | 1,0561 | 48,362 | 14,452,579 | 3,2770 | 5,391,805 | 5,546,826 | 7,723,238 | | | | | |

| NO | | KECAMATAN | NAMA DESA | ALOKASI DASAR | ALOKASI FORMULA | | | | | | | | | | | | | | | | | TOTAL ALOKASI FORMULA | TOTAL PAGU |
|-------|----------|----------------|-----------|---------------|-----------------|-----------------------|-----------------------|--------------------|-----------------------------|-----------------------|------------------------------|------------------------------------|---------------------------|--------------------------------|--------------------------------------|---------------------------|----------------------|------------------------------|------------------------------|-------------|---------------|-----------------------------|------------|
| | | | | | LUAS WILAYAH | | | JUMLAH PENDUDUK | | | JUMLAH PENDUDUK MISKIN | | | INDeks KESULTAN GEOGRAFS | | | REALISASI PBB-P2 | | | | | | |
| | | | | | LUAS WILAYAH | RASIO LUAS WILAYAH | BESARAN LW PERDESA | JUMLAH PENDUDUK | RASIO JUMLAH PENDUDUK | BESARAN JP PERDESA | JUMLAH PENDUDUK MISKIN | RASIO JUMLAH PENDUDUK MISKIN | BESARAN JPM PERDESA | INDeks KESULTAN GEOGRAFS | RASIO INDEKS KESULTAN GEOGRAFS | BESARAN IKG PERDESA | REALISASI PBB- P2 | RASIO REALISASI PBB-P2 | BESARAN PBB_P2 PERDESA | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22)=(4)+(22) | | |
| 124 | Halungun | Kembang Kuning | 2.176.412 | 16,36 | 0,7856 | 35,903 | 915 | 0,6028 | 27,540 | 165 | 0,29337 | 13,408 | 46,77339 | 0,9928 | 45,377 | 6,806,080 | 1,5432 | 2,539,136 | 2,661,365 | 4,837,776 | | | |
| 125 | Halungun | Asam Randah | 2.176.412 | 14,349 | 0,6890 | 31,490 | 866 | 0,5716 | 26,126 | 333 | 0,59207 | 27,061 | 40,51001 | 0,8599 | 39,301 | 7,136,748 | 1,6182 | 2,662,497 | 2,786,474 | 4,962,886 | | | |
| 126 | Halungun | Bagak | 2.176.412 | 15,732 | 0,7554 | 34,525 | 1202 | 0,7916 | 36,178 | 375 | 0,66675 | 30,474 | 51,15889 | 1,0859 | 49,632 | 9,622,045 | 2,1817 | 3,589,684 | 3,740,493 | 5,916,905 | | | |
| TOTAL | | | | 274.227,900 | 2082,617 | 100 | 4,570,465 | 151850 | 100 | 4,570,465 | 56243 | 100 | 4,570,465 | 4711 | 100 | 4,570,465 | 441,036,004 | 100 | 164,536,740 | 182,818,600 | 457,046,500 | | |

BUPATI TAPIN,

M. ARIFIN ARPAN