

LAMPIRAN I
PERATURAN MENTERI PEKERJAAN
UMUM DAN PERUMAHAN RAKYAT
NOMOR 22/PRT/M/2018
TENTANG
PEDOMAN PEMBANGUNAN BANGUNAN
GEDUNG NEGARA

SPESIFIKASI KOMPONEN BANGUNAN GEDUNG NEGARA

A. PERSYARATAN ARSITEKTUR BANGUNAN

1. Hubungan horizontal antarruang atau antarbangunan
 - a. Bangunan Gedung sesuai dengan fungsi dan klasifikasi bangunan gedungnya harus memenuhi persyaratan kemudahan hubungan horizontal antarruang atau antarbangunan untuk menunjang terselenggaranya fungsi Bangunan Gedung.
 - b. Sarana hubungan horizontal antarruang atau antarbangunan meliputi: pintu, selasar, koridor, jalur pedestrian, jalur pemandu dan/atau jembatan penghubung antarruang atau antarbangunan.
 - c. Persyaratan teknis, gambar, dan ukuran sarana hubungan horizontal antarruang atau antarbangunan sebagaimana disebut pada huruf b. harus memenuhi ketentuan peraturan perundang-undangan dan standar.
2. Hubungan vertikal antarlantai dalam Bangunan Gedung
 - a. Bangunan Gedung bertingkat harus menyediakan sarana hubungan vertikal antarlantai yang memadai untuk menunjang terselenggaranya fungsi Bangunan Gedung.
 - b. Sarana hubungan vertikal antarlantai meliputi: tangga, ram, lift, lift tangga, tangga berjalan atau eskalator dan/atau lantai berjalan (*moving walk*).
 - c. Persyaratan teknis, gambar, dan ukuran sarana hubungan vertikal antarlantai sebagaimana disebut pada huruf b. harus memenuhi ketentuan peraturan perundang-undangan dan standar.

3. Sarana Evakuasi

- a. Bangunan gedung kecuali rumah tinggal tunggal dan rumah deret sederhana harus menyediakan sarana evakuasi yang dibutuhkan terutama pada saat bencana atau situasi darurat lainnya untuk evakuasi pengguna bangunan gedung dan pengunjung bangunan gedung ke luar bangunan gedung dan/atau akses petugas evakuasi.
 - b. Sarana evakuasi merupakan suatu jalan lintasan yang menerus dan tidak terhambat dari titik manapun dalam bangunan gedung menuju ke jalan, halaman, lapangan, atau ruang terbuka lainnya yang memberikan akses aman ke jalan umum.
 - c. Sarana evakuasi dapat mencakup jalur perjalanan vertikal atau horizontal, ruang, pintu, lorong, koridor, balkon, ram, tangga, lobi, eskalator, lapangan dan halaman.
 - d. Sarana evakuasi terdiri atas 3 (tiga) bagian utama meliputi: akses eksit (*exit access*), eksit (*exit*), eksit pelepasan (*exit discharge*).
 - e. Sarana evakuasi perlu dilengkapi dengan sarana pendukung lainnya seperti:
 - rencana evakuasi.
 - sistem peringatan bahaya.
 - pencahayaan eksit dan tanda arah.
 - area tempat berlindung (*refugee area*).
 - titik berkumpul.
 - lift kebakaran.
 - f. Persyaratan teknis, gambar, dan ukuran sarana evakuasi harus memenuhi ketentuan peraturan perundang-undangan dan standar.
4. Bahan bangunan untuk bangunan gedung negara harus memenuhi Standar Nasional Indonesia (SNI) yang dipersyaratkan, diupayakan menggunakan bahan bangunan setempat atau produksi dalam negeri, termasuk bahan bangunan sebagai bagian dari komponen bangunan sistem fabrikasi. Spesifikasi teknis bahan bangunan gedung negara meliputi ketentuan-ketentuan:
 - a. Bahan penutup lantai
 - i. bahan penutup lantai menggunakan bahan teraso, keramik, papan kayu, *vinyl*, marmer, *homogenius tile* dan karpet yang disesuaikan dengan fungsi ruang dan klasifikasi bangunannya.

- ii. Adukan atau perekat yang digunakan harus memenuhi persyaratan teknis dan sesuai dengan jenis bahan penutup lantai yang digunakan.
- b. Bahan dinding
Bahan dinding terdiri atas bahan untuk dinding pengisi atau partisi, dengan ketentuan sebagai berikut:
 - i. bahan dinding pengisi : batu bata, beton ringan, bata tela, batako, papan kayu, kaca dengan rangka kayu atau aluminium, panel GRC dan/atau aluminium.
 - ii. bahan dinding partisi : papan kayu, kayu lapis, kaca, *calcium board*, *particle board*, dan/atau *gypsum board* dengan rangka kayu kelas kuat II atau rangka lainnya, yang dicat tembok atau bahan finishing lainnya, sesuai dengan fungsi ruang dan klasifikasi bangunannya.
 - iii. adukan/perekat yang digunakan harus memenuhi persyaratan teknis dan sesuai jenis bahan dinding yang digunakan.
 - iv. untuk bangunan sekolah tingkat dasar, sekolah tingkat lanjutan atau menengah, rumah negara, dan bangunan gedung lainnya yang telah ada komponen pracetaknya, bahan dindingnya dapat menggunakan bahan pracetak yang telah ada.
- c. Bahan langit-langit
Bahan langit-langit terdiri atas rangka langit-langit dan penutup langit-langit:
 - i. bahan kerangka langit-langit: digunakan bahan yang memenuhi standar teknis untuk penutup langit-langit kayu lapis atau yang setara dengan kelas kuat II ukuran minimum:
 - 4/6 cm (empat per enam centimeter) untuk balok pembagi dan balok penggantung.
 - 6/12 cm (enam per duabelas centimeter) untuk balok rangka utama.
 - 5/10 cm (lima per sepuluh centimeter) untuk balok tepi.
 - Besi *hollow* atau *metal furring* 40 mm (empat puluh milimeter) x 40 mm (empat puluh milimeter) dan 40 mm (empat puluh milimeter) x 20 mm (dua puluh milimeter) lengkap dengan besi penggantung diameter 8 mm (delapan milimeter) dan pengikatnya.

- untuk bahan penutup akustik atau *gypsum* digunakan kerangka aluminium yang bentuk dan ukurannya disesuaikan dengan kebutuhan.
- ii. bahan penutup langit-langit: kayu lapis, aluminium, akustik, gypsum, atau sejenis yang disesuaikan dengan fungsi dan klasifikasi bangunannya.
 - iii. lapisan finishing yang digunakan harus memenuhi persyaratan teknis dan sesuai dengan jenis bahan penutup yang digunakan.
- d. Bahan penutup atap
- i. bahan penutup atap bangunan gedung negara harus memenuhi ketentuan yang diatur dalam SNI yang berlaku tentang bahan penutup atap, baik berupa atap beton, genteng, *metal*, *fibrecement*, *calsium board*, sirap, seng, aluminium, maupun asbes atau asbes gelombang. Untuk penutup atap dari bahan beton harus diberikan lapisan kedap air (*water proofing*). Penggunaan bahan penutup atap disesuaikan dengan fungsi dan klasifikasi bangunan serta kondisi daerahnya.
 - ii. bahan kerangka penutup atap digunakan bahan yang memenuhi SNI. Untuk penutup atap genteng digunakan rangka kayu kelas kuat II dengan ukuran:
 - 2/3 cm (dua per tiga centimeter) untuk reng atau 3/4 cm (tiga per empat centimeter) untuk reng genteng beton.
 - 4/6 cm (empat per enam centimeter) atau 5/7 cm (lima per tujuh centimeter) untuk kaso, dengan jarak antar kaso disesuaikan ukuran penampang kaso.
 - iii. bahan kerangka penutup atap non kayu:
 - gording baja profil C, dengan ukuran minimal 125 mm (seratus dua puluh lima milimeter) x 50 mm (lima puluh milimeter) x 20 mm (dua puluh milimeter) x 3,2 mm (tiga koma dua milimeter).
 - kuda-kuda baja profil WF, dengan ukuran minimal 250 mm (dua ratus lima puluh milimeter) x 150 mm (seratus lima puluh milimeter) x 8 mm (delapan milimeter) x 7 mm (tujuh milimeter).
 - baja ringan (*light steel*).
 - beton plat tebal minimum 12 cm (dua belas centimeter).

e. Bahan kosen dan daun pintu/jendela

Bahan kosen dan daun pintu/jendela mengikuti ketentuan sebagai berikut:

- i. digunakan kayu kelas kuat/kelas awet II dengan ukuran jadi minimum 5,5 cm (lima koma lima centimeter) x 11 cm (sebelas centimeter) dan dicat kayu atau dipelitur sesuai SNI pengecatan kayu untuk rumah dan gedung.
- ii. rangka daun pintu untuk pintu yang dilapis kayu lapis atau *teakwood* digunakan kayu kelas kuat II dengan ukuran minimum 3,5 cm (tiga koma lima centimeter) x 10 cm (sepuluh centimeter), khusus untuk ambang bawah minimum 3,5 cm (tiga koma lima centimeter) x 20 cm (dua puluh centimeter). Daun pintu dilapis dengan kayu lapis yang dicat atau dipelitur.
- iii. daun pintu panil kayu digunakan kayu kelas kuat atau kelas awet II, dicat kayu atau dipelitur.
- iv. daun jendela kayu, digunakan kayu kelas kuat atau kelas awet II, dengan ukuran rangka minimum 3,5 cm (tiga koma lima centimeter) x 8 cm (delapan centimeter), dicat kayu atau dipelitur.
- v. rangka pintu atau jendela yang menggunakan bahan aluminium ukuran rangkanya disesuaikan dengan fungsi ruang dan klasifikasi bangunannya.
- vi. penggunaan kaca untuk daun pintu maupun jendela disesuaikan dengan fungsi ruang dan klasifikasi bangunannya.
- vii. kusen baja profil E, dengan ukuran minimal 150 mm (seratus lima puluh milimeter) x 50 mm (lima puluh milimeter) x 20 mm (dua puluh milimeter) x 3,2 mm (tiga koma dua milimeter) dan pintu baja BJLS 100 diisi bahan peredam suara untuk pintu kebakaran.

B. PERSYARATAN STRUKTUR BANGUNAN

Struktur bangunan gedung negara harus memenuhi persyaratan keselamatan (*safety*) dan ketentuan peraturan perundang-undangan dan standar untuk konstruksi bangunan gedung, yang dibuktikan dengan analisis struktur sesuai ketentuan. Spesifikasi teknis struktur bangunan gedung negara secara umum meliputi ketentuan-ketentuan:

1. Bahan struktur

Bahan struktur bangunan baik untuk struktur beton bertulang, struktur kayu maupun struktur baja harus mengikuti standar teknis bahan bangunan yang berlaku dan dihitung kekuatan strukturnya berdasarkan standar teknis yang sesuai dengan bahan atau struktur konstruksi yang bersangkutan.

Ketentuan penggunaan bahan bangunan untuk bangunan gedung negara tersebut di atas, dimungkinkan disesuaikan dengan kemajuan teknologi bahan bangunan, khususnya disesuaikan dengan kemampuan sumber daya setempat dengan tetap mempertimbangkan kekuatan dan ketahanan sesuai dengan peruntukan yang telah ditetapkan. Ketentuan lebih rinci agar mengikuti ketentuan yang diatur dalam standar teknis sesuai bahan bangunan yang digunakan untuk struktur.

2. Struktur fondasi

a. struktur fondasi harus diperhitungkan mampu menjamin kinerja bangunan sesuai fungsinya dan dapat menjamin kestabilan bangunan terhadap berat sendiri, beban hidup, dan gaya-gaya luar seperti tekanan angin dan gempa termasuk stabilitas lereng apabila didirikan di lokasi yang berlereng.

Untuk daerah yang jenis tanahnya berpasir atau lereng dengan kemiringan diatas 15° (lima belas derajat) jenis fondasinya disesuaikan dengan bentuk massa bangunan gedung untuk menghindari terjadinya likuifaksi (*liquefaction*) pada saat terjadi gempa.

b. fondasi bangunan gedung negara disesuaikan dengan kondisi tanah atau lahan, beban yang dipikul, dan klasifikasi bangunannya. Untuk bangunan yang dibangun di atas tanah atau lahan yang kondisinya memerlukan penyelesaian fondasi secara khusus, maka kekurangan biayanya dapat diajukan secara khusus di luar biaya standar sebagai biaya pekerjaan fondasi nonstandar.

c. untuk fondasi bangunan bertingkat lebih dari 3 (tiga) lantai atau pada lokasi dengan kondisi khusus maka perhitungan fondasi harus didukung dengan penyelidikan kondisi tanah atau lahan secara teliti.

3. Struktur lantai

Bahan dan tegangan yang digunakan harus sesuai dengan ketentuan sebagai berikut:

a. Struktur lantai kayu

- dalam hal digunakan lantai papan setebal 2 cm (dua centimeter), maka jarak antara balok-balok anak tidak boleh lebih dari 60 cm (enam puluh centimeter), ukuran balok minimum 6/12 cm (enam per dua belas centimeter).
- balok-balok lantai yang masuk ke dalam pasangan dinding harus dilapis bahan pengawet terlebih dahulu.
- bahan dan tegangan bahan serta lendutan maksimum yang digunakan harus sesuai dengan ketentuan SNI konstruksi kayu.

b. Struktur lantai beton

- lantai beton yang diletakkan langsung di atas tanah, harus diberi lapisan pasir di bawahnya dengan tebal sekurang-kurangnya 5 cm (lima centimeter), dan lantai kerja dari beton tumbuk setebal 5 cm (lima centimeter).
- bagi pelat-pelat lantai beton bertulang yang mempunyai ketebalan lebih dari 10 cm (sepuluh centimeter) dan pada daerah balok (satu per empat bentang pelat) harus digunakan tulangan rangkap, kecuali ditentukan lain berdasarkan hasil perhitungan struktur.
- bahan-bahan dan tegangan serta lendutan maksimum yang digunakan harus sesuai dengan ketentuan SNI konstruksi beton.

c. Struktur lantai baja

- tebal pelat baja harus diperhitungkan, sehingga bila ada lendutan masih dalam batas kenyamanan.
- sambungan-sambungannya harus rapat dan bagian yang tertutup harus dilapis dengan bahan pelapis untuk mencegah timbulnya korosi.
- bahan-bahan dan tegangan yang digunakan harus sesuai dengan ketentuan SNI konstruksi baja.

4. Struktur Kolom

a. Struktur kolom kayu

- Dimensi kolom bebas diambil minimum 20 cm (dua puluh centimeter) x 20 cm (dua puluh centimeter).
- Mutu bahan dan kekuatan bahan yang digunakan harus sesuai dengan ketentuan SNI konstruksi kayu.

- b. Struktur kolom praktis dan balok pasangan bata:
- besi tulangan kolom praktis pasangan minimum 4 (empat) buah diameter 8 mm (delapan milimeter) dengan jarak sengkang maksimum 20 cm (dua puluh centimeter).
 - adukan pasangan bata yang digunakan sekurang-kurangnya harus mempunyai kekuatan yang sama dengan perbandingan semen dan pasir 1 : 3 (satu banding tiga).
 - mutu bahan dan kekuatan bahan yang digunakan harus sesuai dengan ketentuan standar teknis.
- c. Struktur kolom beton bertulang:
- kolom beton bertulang yang dicor di tempat harus mempunyai tebal minimum 15 cm (lima belas centimeter) diberi tulangan minimum 4 (empat) buah diameter 12 mm (dua belas milimeter) dengan jarak sengkang maksimum 15 cm (lima belas centimeter).
 - selimut beton bertulang minimum setebal 2,5 cm (dua koma lima centimeter).
 - mutu bahan dan kekuatan bahan yang digunakan harus sesuai dengan ketentuan SNI beton bertulang.
- d. Struktur kolom baja:
- kolom baja harus mempunyai kelangsungan (λ) maksimum 150 (seratus lima puluh).
 - kolom baja yang dibuat dari profil tunggal maupun tersusun harus mempunyai minimum 2 (dua) sumbu simetris.
 - sambungan antara kolom baja pada bangunan bertingkat tidak boleh dilakukan pada tempat pertemuan antara balok dengan kolom, dan harus mempunyai kekuatan minimum sama dengan kolom.
 - sambungan kolom baja yang menggunakan las harus menggunakan las listrik, sedangkan yang menggunakan baut harus menggunakan baut mutu tinggi.
 - penggunaan profil baja canai dingin, harus berdasarkan perhitungan yang memenuhi syarat kekuatan, kekakuan, dan stabilitas yang cukup.
 - mutu bahan dan kekuatan bahan yang digunakan harus sesuai dengan ketentuan standar teknis.

e. Struktur Dinding Geser

- dinding geser harus direncanakan untuk secara bersama-sama dengan struktur secara keseluruhan agar mampu memikul beban yang diperhitungkan terhadap pengaruh aksi sebagai akibat dari beban yang mungkin bekerja selama umur layanan struktur, baik beban muatan tetap maupun muatan beban sementara yang timbul akibat gempa dan angin.
- dinding geser mempunyai ketebalan yang sesuai dengan ketentuan SNI struktur bangunan gempa dan SNI beton bertulang.

5. Struktur Atap

a. Umum

- konstruksi atap harus didasarkan atas perhitungan yang dilakukan secara keilmuan atau keahlian teknis yang sesuai.
- kemiringan atap harus disesuaikan dengan bahan penutup atap yang akan digunakan, sehingga tidak akan mengakibatkan kebocoran.
- bidang atap harus merupakan bidang yang rata, kecuali desain bidang atap dengan bentuk khusus.

b. Struktur rangka atap kayu

- ukuran kayu yang digunakan harus sesuai dengan ukuran umum yang tersedia di pasaran.
- rangka atap kayu harus dilapis bahan anti rayap.
- mutu bahan dan kekuatan bahan yang digunakan harus sesuai dengan ketentuan SNI konstruksi kayu.

c. Struktur rangka atap beton bertulang

Mutu bahan dan kekuatan bahan yang digunakan harus sesuai dengan ketentuan SNI beton bertulang.

d. Struktur rangka atap baja

- sambungan yang digunakan pada rangka atap baja baik berupa baut, paku keling, atau las listrik harus memenuhi ketentuan pada SNI tata cara perencanaan struktur baja untuk bangunan gedung.
- rangka atap baja harus dilapis dengan pelapis anti korosi.
- mutu bahan dan kekuatan bahan yang digunakan harus sesuai dengan ketentuan SNI rangka atap baja.

- untuk bangunan sekolah tingkat dasar, sekolah tingkat lanjutan atau menengah, dan rumah negara yang telah ada komponen fabrikasi, struktur rangka atapnya dapat menggunakan komponen prefabrikasi yang telah ada.
- e. Struktur rangka atap baja ringan
 - mutu bahan dan kekuatan bahan yang digunakan harus sesuai dengan ketentuan SNI rangka atap baja ringan.
- 6. Struktur beton pracetak
 - a. Komponen beton pracetak untuk struktur bangunan gedung negara dapat berupa komponen pelat, balok, kolom dan/atau panel dinding.
 - b. Perencanaan komponen struktur beton pracetak dan sambungannya harus mempertimbangkan semua kondisi pembebanan dan kekangan deformasi mulai dari saat pabrikasi awal, hingga selesainya pelaksanaan struktur, termasuk pembongkaran cetakan, penyimpanan, pengangkutan, dan pemasangan.
 - c. Gaya antar komponen struktur dapat disalurkan menggunakan sambungan *grouting*, kunci geser, sambungan mekanis, sambungan baja tulangan, pelapisan dengan beton bertulang cor setempat, atau kombinasi.
 - d. Sistem struktur beton pracetak boleh digunakan bila dapat ditunjukan dengan pengujian dan analisis bahwa sistem yang diusulkan akan mempunyai kekuatan dan ketahanan yang minimal sama dengan yang dimiliki oleh struktur beton monolit yang setara.
 - e. Komponen dan sistem lantai beton pracetak
 - sistem lantai pracetak harus direncanakan agar mampu menghubungkan komponen struktur hingga terbentuk sistem penahan beban lateral (kondisi diafragma kaku). Sambungan antara diafragma dan komponen struktur yang ditopang lateral harus mempunyai kekuatan tarik nominal minimal 45 KN/m (empat puluh lima kilonewton per meter).
 - komponen pelat lantai yang direncanakan komposit dengan beton cor setempat harus memiliki tebal minimum 50 mm (lima puluh milimeter).
 - komponen pelat lantai yang direncanakan tidak komposit dengan beton cor setempat harus memiliki tebal minimum 65 mm (enam puluh lima milimeter).

- f. Komponen kolom pracetak harus memiliki kuat tarik nominal tidak kurang dari 1,5 (satu koma lima) luas penampang kotor (Ag dalam KN).
- g. Komponen panel dinding pracetak harus mempunyai minimum dua tulangan pengikat per panel dengan memiliki kuat tarik nominal tidak kurang dari 45 KN (empat puluh lima kilonewton) per tulangan pengikat.
- h. Mutu bahan dan kekuatan bahan yang digunakan harus sesuai dengan ketentuan standar teknis.

7. Basemen

- a. Pada galian basemen harus dilakukan perhitungan terinci mengenai keamanan galian.
- b. Untuk dapat melakukan perhitungan keamanan galian, harus dilakukan tes tanah yang dapat mendukung perhitungan tersebut sesuai ketentuan peraturan perundang-undangan dan standar
- c. Angka keamanan untuk stabilitas galian harus memenuhi syarat sesuai ketentuan peraturan perundang-undangan dan standar. Faktor keamanan yang diperhitungkan adalah dalam aspek sistem galian, sistem penahan beban lateral, *heave* dan *blow in*.
- d. Analisis pemompaan air tanah (*dewatering*) harus memperhatikan keamanan lingkungan dan memperhitungkan urutan pelaksanaan pekerjaan. Analisis dewatering perlu dilakukan berdasarkan parameter desain dari suatu uji pemompaan (*pumping test*).
- e. Bagian basemen yang ditempati oleh peralatan utilitas bangunan yang rentan terhadap air harus diberi perlindungan khusus jika bangunan gedung negara terletak di daerah banjir.

C. PERSYARATAN UTILITAS BANGUNAN

Utilitas yang berada di dalam dan di luar bangunan gedung negara harus memenuhi ketentuan peraturan perundang-undangan dan standar. Spesifikasi teknis utilitas bangunan gedung negara meliputi ketentuan-ketentuan:

1. Air minum
 - a. Setiap pembangunan baru bangunan gedung negara harus dilengkapi dengan prasarana air minum yang memenuhi standar

kualitas, cukup jumlahnya dan disediakan dari saluran air berlangganan kota (PDAM), atau sumur, jumlah kebutuhan minimum 100 (seratus) liter/orang/hari.

- b. Setiap bangunan gedung negara, selain rumah negara (yang bukan dalam bentuk rumah susun), harus menyediakan air minum untuk keperluan pemadaman kebakaran dengan mengikuti ketentuan peraturan perundang-undangan dan standar, reservoir minimum menyediakan air untuk kebutuhan 45 (empat puluh lima) menit operasi pemadaman api sesuai dengan kebutuhan dan perhitungan.
 - c. Bahan pipa yang digunakan dan pemasangannya harus mengikuti ketentuan teknis yang ditetapkan.
2. Pengelolaan air limbah domestik
 - a. Pengelolaan limbah non kakus (*grey water*)
 - i. air limbah non kakus (*grey water*) merupakan semua air kotor yang berasal dari dapur, kamar mandi, tempat wudhu dan tempat cuci.
 - ii. Bangunan Gedung Negara harus menyediakan sistem daur ulang air (*water recycling system*) untuk air limbah non kakus (*grey water*) sebelum dimanfaatkan kembali.
 - iii. air limbah non kakus (*grey water*) yang telah di daur ulang dapat dimanfaatkan kembali menjadi air sekunder seperti penggelontoran (*flushing*), penyiraman tanaman, irigasi lahan, dan penambahan air dingin (*makeup water cooling tower*).
 - iv. sisa air limbah non kakus (*grey water*) yang tidak dimanfaatkan kembali dan dibuang ke saluran pembuangan kota harus memenuhi standar baku mutu sesuai ketentuan peraturan perundang-undangan terkait baku mutu air limbah domestik.
 - v. pembuangan sisa air limbah non kakus (*grey water*) ke saluran pembuangan kota harus melalui pipa tertutup dan/atau terbuka sesuai ketentuan peraturan perundang-undangan dan standar.
 - vi. dalam hal Bangunan Gedung Negara tidak terletak di daerah pelayanan sistem jaringan air limbah kota, maka sisa air limbah non kakus (*grey water*) yang sudah diolah dan memenuhi baku mutu air limbah domestik diresapkan di dalam persil Bangunan Gedung Negara tersebut.

- b. Pengelolaan limbah kakus (*black water*)
 - i. air limbah kakus (*black water*) merupakan semua air kotor yang berasal dari buangan biologis seperti kakus.
 - ii. Bangunan Gedung Negara harus menyediakan fasilitas pengelolaan air limbah kakus (*black water*) sehingga memenuhi standar baku mutu sesuai ketentuan peraturan perundangan terkait baku mutu air limbah domestik sebelum dibuang ke saluran pembuangan kota.
 - iii. dalam hal Bangunan Gedung Negara tidak terletak di daerah pelayanan sistem jaringan air limbah kota, maka air limbah kakus (*black water*) yang sudah diolah dan memenuhi baku mutu air limbah domestik diresapkan di dalam persil Bangunan Gedung Negara tersebut.

Pengelolaan air limbah domestik mengacu pada ketentuan peraturan perundang-undangan dan SNI pengelolaan air limbah domestik.

3. Pengelolaan sampah
 - a. Setiap Bangunan Gedung Negara harus menerapkan prinsip 3R (*Reduce, Reuse, Recycle*) dan sistem penanganan sampah.
 - b. Bangunan Gedung Negara harus menyediakan tempat sampah dan/atau fasilitas pemilahan sampah dengan pengelompokan dan pemisahan sampah sesuai dengan jenis dan/atau sifat sampah.
 - c. Bangunan Gedung Negara harus menyediakan fasilitas pengolahan sampah organik secara mandiri.
 - d. Bangunan Gedung Negara harus menyediakan penampungan sampah sementara yang kapasitasnya disesuaikan dengan volume sampah yang dikeluarkan setiap harinya, dengan asumsi produk sampah minimum 3,0 (tiga koma nol) liter/orang/hari.
 - e. Tempat penampungan sampah sementara harus dibuat dari bahan kedap air, mempunyai tutup, dan dapat dijangkau secara mudah oleh petugas pembuangan sampah dari Dinas Kebersihan setempat.
 - f. Gedung negara dengan fungsi tertentu (seperti: rumah sakit, gedung percetakan uang negara) harus dilengkapi *incenerator* sampah sendiri.
 - g. Ketentuan lebih lanjut mengikuti ketentuan peraturan perundang-undangan dan tata cara pengelolaan sampah.

4. Saluran air hujan

- a. Pada dasarnya air hujan harus ditahan lebih lama di dalam tanah sebelum dialirkan ke saluran umum kota, untuk keperluan penyediaan dan pelestarian air tanah.
- b. Air hujan dapat dialirkan ke sumur resapan melalui proses peresapan atau cara lain dengan persetujuan instansi teknis yang terkait.
- c. Ketentuan lebih lanjut mengikuti Peraturan Menteri Pekerjaan Umum tentang Pengelolaan Air Hujan Pada Bangunan Gedung dan Persilnya.

5. Sistem proteksi kebakaran

Setiap bangunan gedung negara harus mempunyai sistem proteksi kebakaran, sesuai dengan ketentuan yang ditetapkan dalam:

- a. Peraturan Menteri Pekerjaan Umum dan Perumahan Rakyat tentang Sistem Proteksi Kebakaran pada Bangunan Gedung dan Lingkungan.
- b. Peraturan Daerah tentang Bangunan Gedung dan Peraturan Daerah tentang Penanggulangan dan Pencegahan Bahaya Kebakaran.
- c. Standar teknis lainnya terkait sistem proteksi kebakaran.

6. Instalasi listrik

- a. Pemasangan instalasi listrik harus aman dan atas dasar hasil perhitungan yang sesuai dengan Persyaratan Umum Instalasi Listrik (PUIL 2011) dan standar teknis terkait instalasi listrik.
- b. Bangunan Gedung Negara yang dipergunakan untuk kepentingan umum, bangunan khusus, dan gedung kantor tingkat Kementerian atau Lembaga, harus memiliki pembangkit listrik darurat sebagai cadangan, yang catudayanya dapat memenuhi kesinambungan pelayanan, berupa genset darurat dengan minimum 40 % (empat puluh per seratus) daya terpasang.
- c. Penggunaan pembangkit tenaga listrik darurat harus memenuhi syarat keamanan terhadap gangguan getaran dan suara, serta tidak boleh menimbulkan dampak negatif terhadap lingkungan.

7. Pencahayaan

- a. Setiap bangunan gedung negara harus mempunyai pencahayaan alami dan pencahayaan buatan yang cukup sesuai dengan fungsi ruang dalam bangunan tersebut, sehingga kesehatan dan kenyamanan pengguna bangunan dapat terjamin.

- b. Ketentuan teknis dan besaran dari pencahayaan alami dan pencahayaan buatan harus memenuhi ketentuan peraturan perundang-undangan dan standar pencahayaan pada bangunan gedung.
8. Sistem ventilasi dan pengkondisian udara
- a. Bangunan Gedung Negara harus mempunyai sistem ventilasi dan/atau pengkondisian udara yang cukup untuk menjamin sirkulasi udara yang segar di dalam ruang dan bangunan.
 - b. Sistem ventilasi pada Bangunan Gedung Negara harus memenuhi luasan ventilasi minimum yang dipersyaratkan.
 - c. Dalam hal tidak dimungkinkan menggunakan sistem ventilasi, dapat menggunakan pengkondisian udara dengan mempertimbangkan prinsip-prinsip konservasi energi.
 - d. Pemilihan jenis alat pengkondisian udara harus sesuai dengan fungsi bangunan, dan perletakan instalasinya tidak mengganggu wujud bangunan.
 - e. Ketentuan teknis sistem ventilasi dan pengkondisian udara yang lebih rinci harus memenuhi ketentuan peraturan perundang-undangan dan SNI Tata cara perancangan sistem ventilasi dan pengkondisian udara pada bangunan gedung.
9. Fasilitas komunikasi dan informasi
- a. Fasilitas komunikasi dan informasi merupakan sarana untuk memfasilitasi kontak/hubungan dan penyampaian informasi melalui media audio dan visual.
 - b. Perancangan dan penyediaan Fasilitas komunikasi dan informasi harus memperhatikan:
 - i. fungsi bangunan gedung.
 - ii. penempatan pada lokasi yang mudah dilihat atau dikenali oleh pengguna bangunan gedung dan pengunjung bangunan gedung.
 - iii. aksesibilitas Pengguna bangunan gedung dan pengunjung bangunan gedung.
 - c. Ketentuan lebih rinci harus memenuhi ketentuan peraturan perundang-undangan dan standar.

10. Sistem proteksi petir (sistem proteksi petir pada bangunan gedung, PUIL 2011)

- a. Penentuan jenis dan jumlah sarana sistem penangkal atau proteksi petir untuk bangunan gedung negara harus berdasarkan perhitungan yang mengacu pada lokasi bangunan, fungsi dan kewajaran kebutuhan.
- b. Ketentuan lebih rinci mengenai sistem penangkal atau proteksi petir harus memenuhi ketentuan peraturan perundang-undangan dan standar.

11. Instalasi gas

- a. Instalasi gas yang dimaksud meliputi:
 - instalasi gas pembakaran seperti gas kota dan gas elpiji.
 - instalasi gas medis, seperti gas oksigen (O_2), gas dinitro oksida (N_2O), gas carbon dioksida (CO_2) dan udara tekan medis.
- b. Ketentuan teknis instalasi gas yang lebih rinci harus memenuhi ketentuan peraturan perundang-undangan dan standar.

12. Kebisingan dan getaran

- a. Bangunan gedung negara harus memperhitungkan batas tingkat kebisingan dan atau getaran sesuai dengan fungsinya, dengan mempertimbangkan kenyamanan dan kesehatan sesuai ketentuan peraturan perundang-undangan dan standar.
- b. Untuk bangunan gedung negara yang karena fungsinya mensyaratkan baku tingkat kebisingan dan/atau getaran tertentu, agar mengacu pada hasil analisis mengenai dampak lingkungan yang telah dilakukan atau ditetapkan oleh ahli.

13. Aksesibilitas dan fasilitas bagi penyandang disabilitas.

- a. Bangunan gedung negara yang berfungsi untuk pelayanan umum harus dilengkapi dengan fasilitas yang memberikan kemudahan bagi penyandang cacat dan yang berkebutuhan khusus antara lain lansia, ibu hamil dan menyusui, seperti rambu dan marka, parkir, ram, tangga, lift, kamar mandi dan peturasan, wastafel, jalur pemandu, telepon, dan ruang ibu dan anak.
- b. Ketentuan lebih lanjut mengenai aksesibilitas bagi penyandang cacat dan yang berkebutuhan khusus mengikuti ketentuan dalam Peraturan Menteri Pekerjaan Umum dan Perumahan Rakyat Nomor

14/PRT/M/2017 tentang Persyaratan Kemudahan Bangunan Gedung.

Penerapan persyaratan teknis bangunan gedung negara sesuai klasifikasinya tertuang dalam Tabel 1 Lampiran I, sedangkan persyaratan teknis khusus untuk rumah negara tertuang dalam Tabel 2 Lampiran I.

TABEL 1
SPESIFIKASI TEKNIS BANGUNAN GEDUNG NEGARA
GEDUNG KEMENTERIAN/LEMBAGA NEGARA

| NO. | URAIAN | KLASIFIKASI | | | KETERANGAN | |
|----------|---|--|--|---------------|---|--|
| | | SEDERHANA | TIDAK SEDERHANA | KHUSUS | | |
| A | PERSYARATAN TATA BANGUNAN DAN LINGKUNGAN | | | | | |
| 1. | Jarak Antar Bangunan | minimal 4 m | minimal 4 m, untuk bangunan bertingkat dihitung berdasarkan pertimbangan keselamatan, kesehatan, dan kenyamanan. | | Berdasarkan pertimbangan keselamatan, kesehatan, dan kenyamanan, serta ketentuan dalam Peraturan Daerah setempat tentang Bangunan atau Rencana Tata Ruang Wilayah Kabupaten/Kota, atau Rencana Tata Bangunan dan Lingkungan untuk lokasi yang bersangkutan. | |
| 2. | Ketinggian Bangunan | maksimum 2 lantai | maksimum 8 lantai (di atas 8 lantai harus mendapat rekomendasi Menteri) | | | |
| 3. | Ketinggian Langit-langit | min. 2,80 m | min. 2,80 m | sesuai fungsi | | |
| 4. | Koefisien Dasar Bangunan | Sesuai dengan ketentuan Peraturan Daerah setempat | | | | |
| 5. | Koefisien Lantai Bangunan | Sesuai dengan ketentuan Peraturan Daerah setempat | | | | |
| 6. | Koefisien Dasar Hijau | Sesuai dengan ketentuan Peraturan Daerah setempat | | | | |
| 7. | Garis sempadan | Sesuai dengan ketentuan Peraturan Daerah setempat | | | | |
| 8. | Wujud Arsitektur | sesuai fungsi & kaidah arsitektur (bentuk, tekstur, warna, bahan, teknologi, langgam/gaya, kearifan lokal) | | | | |
| 9. | Pagar Halaman **) | Menggunakan bahan dinding batu bata/batako (1/2 batu) , baja/besi dilapis anti karat, kayu diawetkan, papan fiber semen (<i>Glassfibre Reinforced Cement/ GRC</i>), dan bahan lainnya yang disesuaikan dengan rancangan wujud arsitektur bangunan. | | | | |
| 10. | Kelengkapan Sarana dan Prasarana Lingkungan *) | | | | | |
| | - parkir kendaraan | minimal 1 parkir kendaraan untuk 100 m ² luas bangunan gedung atau sesuai dengan ketentuan peraturan daerah setempat. | | | Dihitung berdasarkan kebutuhan sesuai fungsi bangunan serta ketentuan peraturan perundang-undangan dan standar | |
| | - aksesibilitas | tersedia sarana aksesibilitas bagi penyandang disabilitas Sesuai ketentuan peraturan perundang-undangan dan standar | | | | |
| | - drainase | tersedia drainase sesuai ketentuan peraturan perundang-undangan dan standar | | | | |
| | - pembuangan sampah | tersedia tempat pembuangan sampah sementara | | | | |
| | - pembuangan limbah | tersedia sarana pengolahan limbah, khususnya untuk limbah berbahaya | | | | |
| | - penerangan halaman | tersedia penerangan halaman | | | | |

TABEL 1
SPESIFIKASI TEKNIS BANGUNAN GEDUNG NEGARA
GEDUNG KEMENTERIAN/LEMBAGA NEGARA

| NO. | URAIAN | KLASIFIKASI | | | KETERANGAN |
|-----|-----------------------------------|--|---|---|---|
| | | SEDERHANA | TIDAK SEDERHANA | KHUSUS | |
| B | PERSYARATAN BAHAN BANGUNAN | | | | |
| | 1. Bahan Penutup Lantai | keramik, vinil, tegel PC, <i>homogeneous tile</i> (HT) | marmer lokal, keramik, vinil, kayu, <i>homogeneous tile</i> (HT), granit | marmer lokal, keramik, vinil, kayu, <i>homogeneous tile</i> (HT), granit, <i>floor hardener</i> . | Diupayakan menggunakan bahan bangunan setempat atau produksi dalam negeri, termasuk bahan bangunan sebagai bagian dari sistem pabrikasi komponen. Apabila bahan tersebut sulit diperoleh atau harganya tidak sesuai, dapat diganti dengan bahan lain yang sederajat tanpa mengurangi persyaratan fungsi dan mutu setelah berkonsultasi dengan Instansi Teknis Setempat. |
| | 2. Bahan Dinding Luar | bata, batako diplester dan dicat, kaca | bata, batako, bata ringan diplester dicat/dilapis keramik, kaca, panel beton ringan | bata, batako, bata ringan diplester dicat/dilapis keramik, kaca, panel beton ringan, beton bertulang | |
| | 3. Bahan Dinding Dalam | bata, batako diplester dan dicat, kaca, partisi kayu lapis, papan gypsum, papan GRC | bata, batako, bata ringan diplester dicat/dilapis keramik, kaca, papan gypsum, papan GRC | bata, batako, bata ringan diplester dicat/dilapis keramik, kaca, papan gypsum, papan GRC | |
| | 4. Bahan Penutup Plafon | kayu-lapis dicat, gypsum | gypsum, kayu-lapis dicat, papan GRC | gypsum, kayu-lapis dicat, papan GRC | |
| | 5. Bahan Penutup Atap | genteng, seng, sirap, metal, aluminium | genteng keramik, genteng beton, metal, aluminium, bitumen | genteng keramik, genteng beton, metal, aluminium, bitumen | |
| | 6. Bahan Kosen | kayu/bambu laminating dicat/aluminium | kayu/bambu laminating dicat/dipelitur/dimelamik, aluminium anodized/coating, beton | kayu/bambu laminating dicat/dipelitur/dimelamik, aluminium anodized/coating, beton | |
| | 7. Bahan Daun Pintu/Jendela | Kaca, panel kayu, kayu lapis, bambu laminating, PVC | Kaca, panel kayu, kayu lapis, engineering wood, bambu laminating, aluminium, PVC | Kaca, panel kayu, kayu lapis, engineering wood, bambu laminating, metal, aluminium, PVC | |

TABEL 1
SPESIFIKASI TEKNIS BANGUNAN GEDUNG NEGARA
GEDUNG KEMENTERIAN/LEMBAGA NEGARA

| NO. | URAIAN | KLASIFIKASI | | | KETERANGAN |
|----------|---|---|---|---|--|
| | | SEDERHANA | TIDAK SEDERHANA | KHUSUS | |
| C | PERSYARATAN STRUKTUR BANGUNAN | | | | |
| 1. | Pondasi | batu kali, kayu, rollag bata, beton-bertulang K-200 | batu kali, kayu, beton-bertulang K-250 atau lebih | batu kali, kayu, beton-bertulang K-300 atau lebih | Untuk daerah gempa, harus direncanakan sebagai struktur bangunan aman gempa sesuai dengan SNI gempa. |
| 2. | Struktur Lantai (khusus untuk bangunan gedung bertingkat) | beton bertulang K-200, baja anti karat, kayu klas kuat/awet II | beton bertulang K-250 atau lebih, baja anti karat, kayu klas kuat/awet II | beton bertulang K-300 atau lebih, baja anti karat, kayu klas kuat/awet II | |
| 3. | Kolom | beton bertulang K-200, baja anti karat, kayu klas kuat/awet II | beton bertulang K-250 atau lebih, baja anti karat, kayu klas kuat/awet II | beton bertulang K-300 atau lebih, baja anti karat, kayu klas kuat/awet II | |
| 4. | Balok | beton bertulang K-200, baja anti karat, kayu klas kuat/awet II | beton bertulang K-250 atau lebih, baja anti karat, kayu klas kuat/awet II | beton bertulang K-300 atau lebih, baja anti karat, kayu klas kuat/awet II | |
| 5. | Rangka Atap | kayu klas kuat/awet II, baja ringan, baja anti karat | kayu klas kuat/awet II, baja anti karat | kayu klas kuat/awet II, baja anti karat | |
| 6. | Kemiringan Atap | genteng min. 30°, sirap min.22.5°, seng/aluminium/metal min 15° | genteng min. 30°, sirap min.22.5°, seng/aluminium/metal min 15° | genteng min. 30°, sirap min.22.5°, seng/aluminium/metal min 15° | |

TABEL 1
SPESIFIKASI TEKNIS BANGUNAN GEDUNG NEGARA
GEDUNG KEMENTERIAN/LEMBAGA NEGARA

| NO. | URAIAN | KLASIFIKASI | | | KETERANGAN | |
|----------|---|--|--|---|---|--|
| | | SEDERHANA | TIDAK SEDERHANA | KHUSUS | | |
| D | PERSYARATAN UTILITAS dan PRASARANA DAN SARANA DALAM BANGUNAN | | | | | |
| 1. | Air Bersih | PAM, sumur pantek | | | | |
| 2. | Saluran air hujan | talang, saluran lingkungan | | | | |
| 3. | Pembuangan Air Kotor | bak penampung | | | | |
| 4. | Pembuangan Kotoran | bak penampung | | | | |
| 5. | Bak Septik/septictank & resapan | septictank, biopro dan sejenisnya | septictank, biopro, atau jenis lain berdasarkan kebutuhan | septictank, biopro, atau jenis lain berdasarkan kebutuhan | | |
| 6. | Sarana Pengamanan terhadap Bahaya Kebakaran *) | sistem yang terdiri atas peralatan, kelengkapan dan sarana, baik yang terpasang maupun terbangun pada bangunan yang digunakan baik untuk tujuan sistem proteksi aktif, sistem proteksi pasif maupun cara-cara pengelolaan dalam rangka melindungi bangunan dan lingkungannya terhadap bahaya kebakaran | | | | |
| 7. | Sumber daya listrik *) | PLN, Generator (Penggunaan daya listrik harus memperhatikan prinsip hemat energi), serta mengikuti ketentuan dalam SNI PUIL. | | | | |
| 8. | Penerangan | 100-400 lux/m ² , dihitung berdasarkan kebutuhan dan fungsi bangunan/fungsi ruang serta ketentuan peraturan perundang-undangan dan standar | | | | |
| 9. | Tata Udara | 6-10% bukaan atau dengan tata udara buatan (AC*) | | | | |
| 10. | Sarana Transportasi Vertikal dan Horizontal *) | tangga | untuk bangunan di atas 4 lantai dapat menggunakan Lift, <i>eskalator, travelator / rollovator</i> sesuai SNI | | dihitung sesuai kebutuhan dan fungsi bangunan | |

TABEL 1
SPESIFIKASI TEKNIS BANGUNAN GEDUNG NEGARA
GEDUNG KEMENTERIAN/LEMBAGA NEGARA

| NO. | URAIAN | KLASIFIKASI | | | KETERANGAN |
|----------|---|---|-----------------|--------|--|
| | | SEDERHANA | TIDAK SEDERHANA | KHUSUS | |
| | 11. Aksesibilitas bagi disabilitas/penyandang cacat*) | Ram di dalam bangunan gedung memiliki kemiringan paling besar 6° (1:10) ram di luar bangunan gedung memiliki kemiringan paling besar 5° (1:12) Lebar efektif ram tidak boleh kurang dari 95 cm tanpa tepi pengaman/kanstin (low curb) dan 120 cm dengan tepi pengaman/kanstin (low curb). | | | Sesuai ketentuan dalam Peraturan Menteri Pekerjaan Umum dan Perumahan Rakyat tentang Persyaratan Kemudahan Bangunan Gedung |
| | 12. Telepon *) | sesuai kebutuhan | | | |
| | 13. Proteksi petir | proteksi petir sesuai dengan ketentuan ketentuan peraturan perundang-undangan dan standar tetang Sistem Proteksi Petir | | | |
| E | PERSYARATAN SARANA KESELAMATAN | | | | |
| | 1. Tangga Penyelamatan (khusus untuk bangunan bertingkat) | lebar minimal = 1, 20 m, dan bukan tangga putar | | | jarak antar tangga maksimum 30 m (bila menggunakan <i>sprinkler</i> jarak bisa 1,5 kali) |
| | 2. Tanda Penunjuk Arah | jelas, dasar putih huruf hijau | | | |
| | 3. Pintu | lebar minimal 0,90 m | | | |
| | 4. Koridor/selasar | lebar minimal 0,92 m (1 orang pengguna kursi roda) / lebar minimal 1,84 m (2 orang pengguna kursi roda) | | | |

*) pembiayaannya tidak termasuk dalam standar harga satuan tertinggi per meter persegi, dan dianggarkan tersendiri sebagai biaya non standar.

**) pembiayaannya tidak termasuk dalam standar harga satuan tertinggi per meter persegi bangunan gedung negara, dan dianggarkan tersendiri sesuai dengan harga satuan tertinggi per meter bangunan pagar gedung negara.

TABEL 2
SPESIFIKASI TEKNIS BANGUNAN RUMAH NEGARA
RUMAH NEGARA

| NO. | URAIAN | KLASIFIKASI | | | KETERANGAN | | | |
|----------|---|---|-------------------|-------------------|--|--|--|--|
| | | Khusus & Tipe A | Tipe B | Tipe C,D, dan E | | | | |
| A | PERSYARATAN TATA BANGUNAN DAN LINGKUNGAN | | | | | | | |
| 1. | Jarak Antar Bangunan | minimal 3 m, untuk bangunan bertingkat dihitung berdasarkan pertimbangan keselamatan, kesehatan, dan kenyamanan. | | | sesuai dengan ketentuan Peraturan Daerah setempat tentang Bangunan Gedung atau Rencana Tata Ruang Wilayah Kabupaten/Kota untuk lokasi yang bersangkutan. | | | |
| 2. | Ketinggian Bangunan | 1-2 lantai | 1-2 lantai | 1 lantai | | | | |
| 3. | Ketinggian Langit-langit | | | minimal 2,80 m | | | | |
| 4. | Koefisien Dasar | Sesuai dengan ketentuan Peraturan Daerah setempat | | | | | | |
| 5. | Koefisien Lantai Bangunan | Sesuai dengan ketentuan Peraturan Daerah setempat | | | | | | |
| 6. | Koefisien Dasar Hijau | Sesuai dengan ketentuan Peraturan Daerah setempat | | | | | | |
| 7. | Garis sempadan | Sesuai dengan ketentuan Peraturan Daerah setempat | | | | | | |
| 8. | Wujud Arsitektur | sesuai fungsi rumah & kaidah arsitektur (bentuk, tekstur, warna, bahan, teknologi, langgam/gaya, kearifan lokal) | | | | | | |
| 9. | Pagar Halaman | Menggunakan bahan dinding batu bata/bataco (1/2 batu), besi, baja , kayu, dan bahan lainnya yang disesuaikan dengan rancangan wujud arsitektur bangunan rumah negara. | | | | | | |
| 10 | Tandon Air Bersih . | minimal 1000 liter | minimal 750 liter | minimal 500 liter | | | | |

TABEL 2
SPESIFIKASI TEKNIS BANGUNAN RUMAH NEGARA
RUMAH NEGARA

| NO. | URAIAN | KLASIFIKASI | | | KETERANGAN | |
|-----|-----------------------------------|---|--|---|---|--|
| | | Khusus & Tipe A | Tipe B | Tipe C,D, dan E | | |
| B | PERSYARATAN BAHAN BANGUNAN | | | | | |
| B | 1. Bahan Penutup Lantai | marmer lokal, homogeneous tile, keramik, vinil, kayu | homogeneous tile, keramik, vinil | keramik, vinil, tegel PC | Disarankan menggunakan bahan bangunan setempat atau produksi dalam negeri, termasuk bahan bangunan atau komponen pabrikasi. | |
| | 2. Bahan Dinding | bata, batako, bata ringan diplester dan dicat tembok, kaca | bata, batako, bata ringan diplester dan dicat tembok, kaca | bata, batako diplester dan dicat tembok, kaca | | |
| | 3. Bahan Penutup Plafon | gipsum, papan GRC/kayu lapis dicat | gipsum, papan GRC/kayu lapis dicat | Papan GRC/kayu lapis dicat | | |
| | 4. Bahan Penutup Atap | genteng keramik berglazuur, genteng metal, seng, sirap, bitumen | genteng tanah liat, genteng beton, genteng metal, seng, sirap | | | |
| | 5. Bahan Kosen | kayu dipelitur/dicat anodized aluminium | kayu dicat anodized aluminium | kayu dicat | | |
| | 6. Bahan Daun Pintu/ Jendela | Kaca, panel kayu, kayu lapis, <i>engineering wood</i> , bambu laminating, metal, aluminium, PVC | Kaca, panel kayu, kayu lapis, <i>engineering wood</i> , bambu laminating, aluminium, PVC | Kaca, panel kayu, kayu lapis, bambu laminating, PVC | | |

TABEL 2

**SPESIFIKASI TEKNIS BANGUNAN RUMAH NEGARA
RUMAH NEGARA**

| NO. | URAIAN | KLASIFIKASI | | | KETERANGAN | |
|----------|---|--|----------------------------|----------------------------|--|--|
| | | Khusus & Tipe A | Tipe B | Tipe C,D, dan E | | |
| C | PERSYARATAN STRUKTUR BANGUNAN | | | | | |
| 1. | Pondasi | rollag bata, batu belah, batu kali, kayu klas kuat/awet II, beton bertulang K-200 | | | | |
| 2. | Struktur Lantai (khusus untuk bangunan gedung bertingkat) | beton bertulang K-200, baja anti karat, kayu klas kuat/awet II, keramik beton, beton ringan | | | | |
| 3. | Kolom | beton bertulang K-200, baja anti karat, kayu klas kuat/awet II | | | | |
| 4. | Balok | beton bertulang K-200, baja anti karat, kayu klas kuat/awet II | | | | |
| 5. | Rangka Atap | kayu klas kuat/awet II, baja anti karat, baja ringan | | | | |
| 6. | Kemiringan Atap | genteng minimal 30°, sirap minimal 22.5°, seng/aluminium/metal minimal 15° | | | | |
| D | PERSYARATAN UTILITAS | | | | | |
| 1. | Air Bersih | PAM, sumur pantek | PAM, sumur pantek | PAM, sumur pantek | Untuk Rumah Negara yang dibangun dalam satu kompleks, menggunakan septiktank Komunal | |
| 2. | Saluran air hujan | talang, saluran lingkungan | talang, saluran lingkungan | talang, saluran lingkungan | | |
| 3. | Pembuangan Air Kotor | bak penampung | bak penampung | bak penampung | | |
| 4. | Pembuangan Kotoran | bak penampung | bak penampung | bak penampung | | |
| 5. | Bak SeptikTank & | 6 m ³ | 5 m ³ | 2-4 m ³ | | |
| 6. | Sarana Pengamanan Bahaya Kebakaran *) | Mengikuti ketentuan ketentuan peraturan perundang-undanganan dan standar tentang sistem proteksi kebakaran | | | | |
| 7. | Sumber daya listrik *) | PLN, 2200-4400 VA | PLN, 1300-2200 VA | PLN, 450 -1300 VA | | |
| 8. | Penerangan (alam & | 100-200 lux/m ² | | | | |
| 9. | Tata Udara | 6-10% buaan atau dengan tata udara buatan (AC)*) | 6-10% buaan | | | |
| 10. | Telepon *) | sesuai kebutuhan | | tidak disyaratkan | | |
| 11. | Penangkal petir | proteksi petir lokal | | tidak disyaratkan | | |

TABEL 2
SPESIFIKASI TEKNIS BANGUNAN RUMAH NEGARA
RUMAH NEGARA

| NO. | URAIAN | KLASIFIKASI | | | KETERANGAN |
|-----|---|-----------------|----------------------|-----------------|------------|
| | | Khusus & Tipe A | Tipe B | Tipe C,D, dan E | |
| E | PERSYARATAN SARANA PENYELAMATAN | | | | |
| E | 1. Tangga Penyelamatan (khusus untuk yang bertingkat) | | lebar min.=1, 20m | | |
| | 2. Tanda Penunjuk Arah | | tidak dipersyaratkan | | |
| | 3. Pintu | | lebar min.=0,90 m | | |
| | 4. Koridor/selasar | | lebar min.=1,80 m | | |

*) pembbiayaannya tidak termasuk dalam standar harga satuan tertinggi per meter persegi, dan harus dianggarkan tersendiri sebagai biaya non standar.

- untuk Rumah Negara klas C, D, dan E, pelaksanaan pembangunannya disamping seperti ketentuan pada tabel tersebut diatas, dibangun berdasarkan "Dokumen Pelelangan Disain Prototip Daerah Setempat" yang dikeluarkan oleh Direktorat Jenderal Cipta Karya atau menggunakan disain Perum Perumnas yang telah disetujui oleh Direktorat Jenderal Cipta Karya.
- untuk bangunan rumah negara yang dibangun dalam bangunan gedung bertingkat banyak (rumah susun), maka ketentuan-ketentuan teknisnya mengikuti ketentuan teknis untuk bangunan gedung negara.
- apabila bahan-bahan tersebut sulit diperoleh atau harganya tidak sesuai, dapat diganti dengan bahan lain yang sederajat tanpa mengurangi persyaratan fungsi dan mutu.

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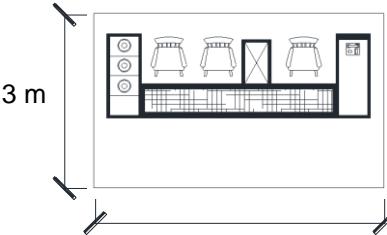
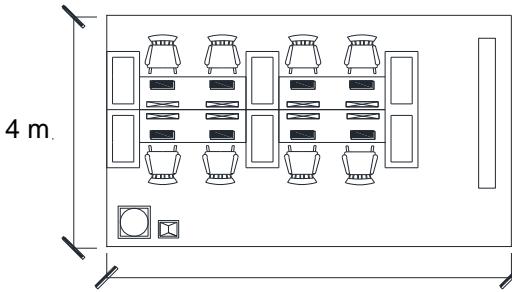
LAMPIRAN II

PERATURAN MENTERI PEKERJAAN UMUM
DAN PERUMAHAN RAKYAT
NOMOR 22/PRT/M/2018
TENTANG
PEDOMAN PEMBANGUNAN BANGUNAN
GEDUNG NEGARA

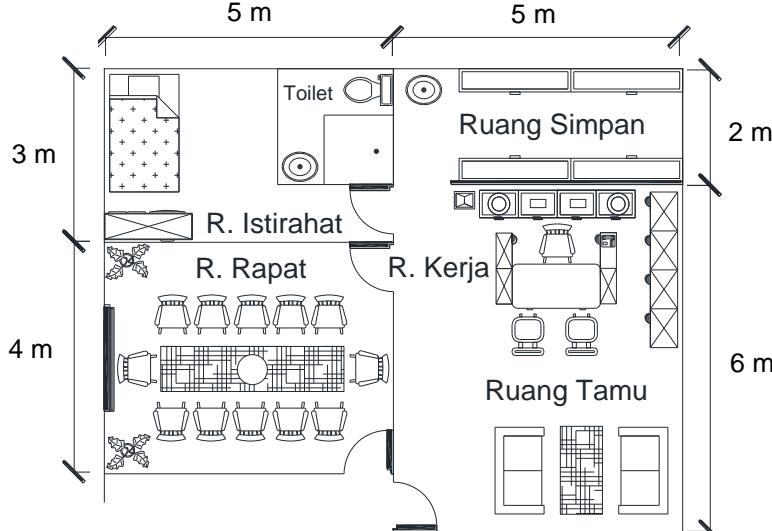
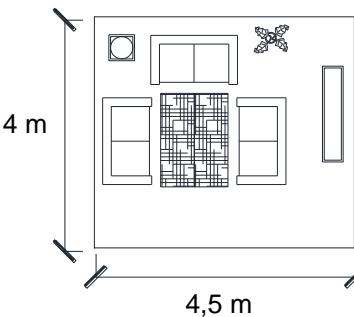
STANDAR LUAS DAN KEBUTUHAN ATAU JENIS RUANG

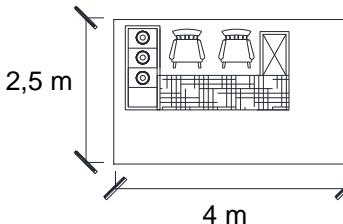
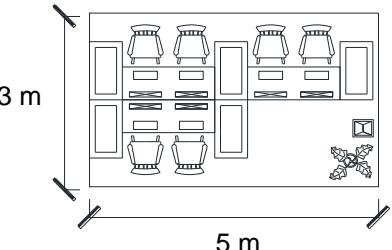
1. Ruang Menteri atau Ketua Lembaga atau Gubernur

| Standar luas ruang menurut Peraturan Presiden No. 73 tahun 2011 | Contoh Lay Out Ruang |
|--|----------------------|
| a. Ruang Kerja = 28 m ² b. Ruang Tamu = 40 m ² c. Ruang Istirahat = 20 m ² d. Toilet = 6 m ² e. Ruang simpan = 14 m ² f. Ruang rapat = 40 m ² | |
| Ruang tunggu = 60 m ² | |

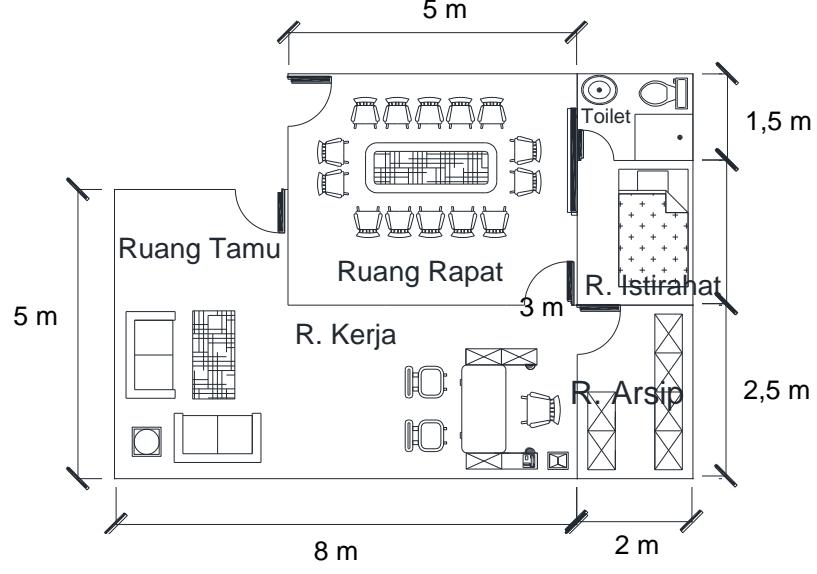
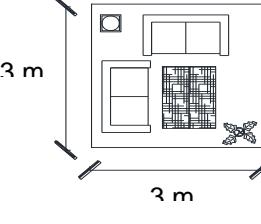
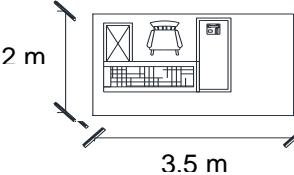
| | |
|-------------------------------------|---|
| Ruang sekretaris =15 m ² |  |
| Ruang Staf =24 m ² |  |

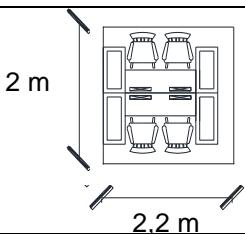
2. Ruang Wakil Menteri atau Wakil Ketua Lembaga atau wakil Gubernur atau anggota dewan atau Eselon IA

| Standar luas ruang menurut Peraturan Presiden No. 73 tahun 2011 | Contoh Lay Out Ruang |
|---|---|
| <ul style="list-style-type: none"> a. Ruang Kerja =16 m² b. Ruang Tamu =14 m² c. Ruang Istirahat =10 m² d. Toilet = 4 m² e. Ruang simpan =10 m² f. Ruang rapat =20 m² |  |
| Ruang tunggu =18 m ² |  |

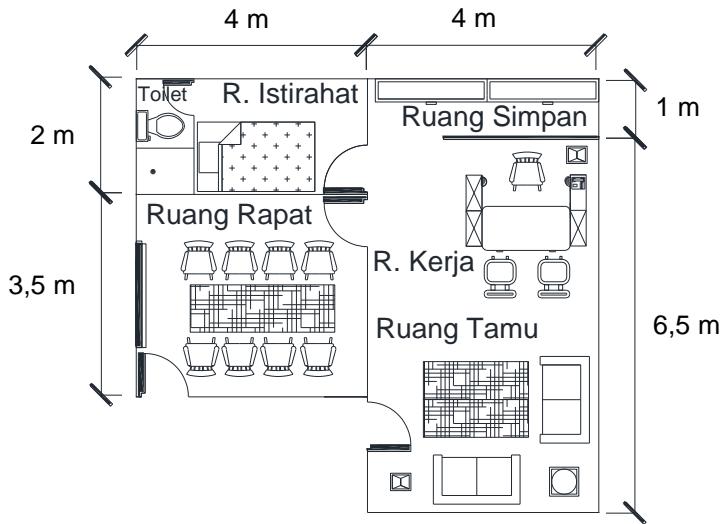
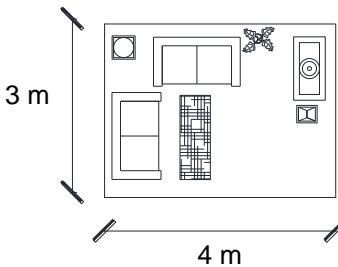
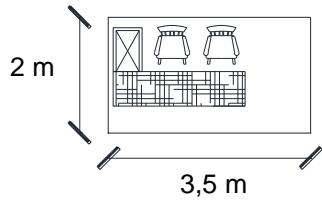
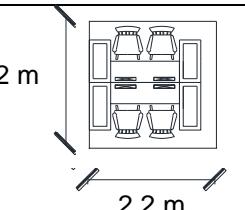
| | | |
|------------------|--------------------|---|
| Ruang sekretaris | =10 m ² |  |
| Ruang Staf | =15 m ² |  |

3. Ruang Eselon IB

| Standar luas ruang menurut Peraturan Presiden No. 73 tahun 2011 | Contoh Lay Out Ruang |
|--|---|
| a. Ruang Kerja = 16 m ² b. Ruang Tamu = 14 m ² c. Ruang Istirahat = 5 m ² d. Toilet = 3 m ² e. Ruang simpan = 5 m ² f. Ruang rapat = 20 m ² |  |
| Ruang tunggu = 9 m ² |  |
| Ruang sekretaris = 7 m ² |  |

| | | |
|------------|--------------------|---|
| Ruang Staf | =4,4m ² |  |
|------------|--------------------|---|

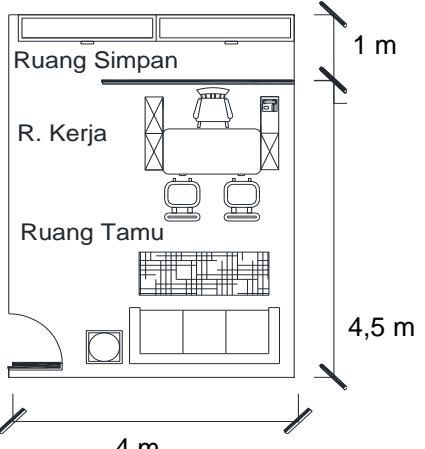
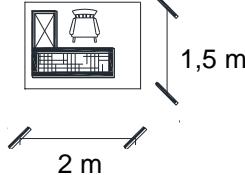
4. Ruang Eselon IIA

| Standar luas ruang menurut Peraturan Presiden No. 73 tahun 2011 | Contoh Lay Out Ruang |
|--|---|
| a. Ruang Kerja = 14 m ² b. Ruang Tamu = 12 m ² c. Ruang Istirahat = 5 m ² d. Toilet = 3 m ² e. Ruang simpan = 3 m ² f. Ruang rapat = 14 m ² |  |
| Ruang tunggu = 12 m ² |  |
| Ruang sekretaris = 7 m ² |  |
| Ruang Staf = 4,4 m ² |  |

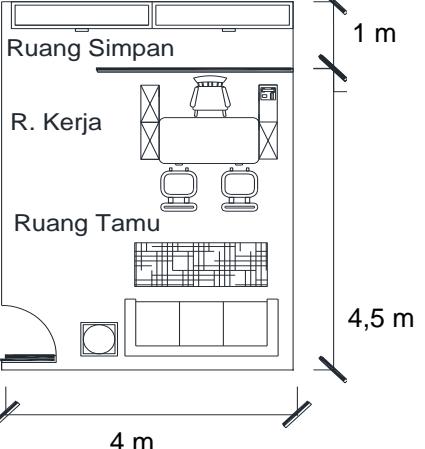
5. Ruang Eselon IIB

| Standar luas ruang menurut Peraturan Presiden No. 73 tahun 2011 | Contoh Lay Out Ruang |
|--|----------------------|
| a. Ruang Kerja = 14 m ² b. Ruang Tamu = 12 m ² c. Ruang Istirahat = 5 m ² d. Toilet = 3 m ² e. Ruang simpan = 3 m ² f. Ruang rapat = 10 m ² | |
| Ruang tunggu = 6 m ² | |
| Ruang sekretaris = 7 m ² | |
| Ruang Staf = 4,4 m ² | |

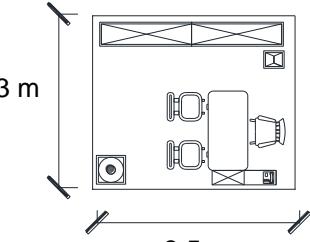
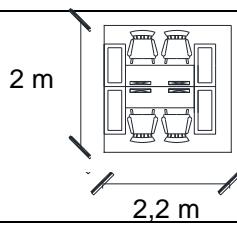
6. Ruang Eselon IIIA

| Standar luas ruang menurut Peraturan Presiden No. 73 tahun 2011 | Contoh Lay Out Ruang |
|---|---|
| a. Ruang Kerja = 12 m^2 b. Ruang Tamu = 6 m^2 c. Ruang simpan = 3 m^2 |  |
| Ruang sekretaris = 3 m^2 |  |

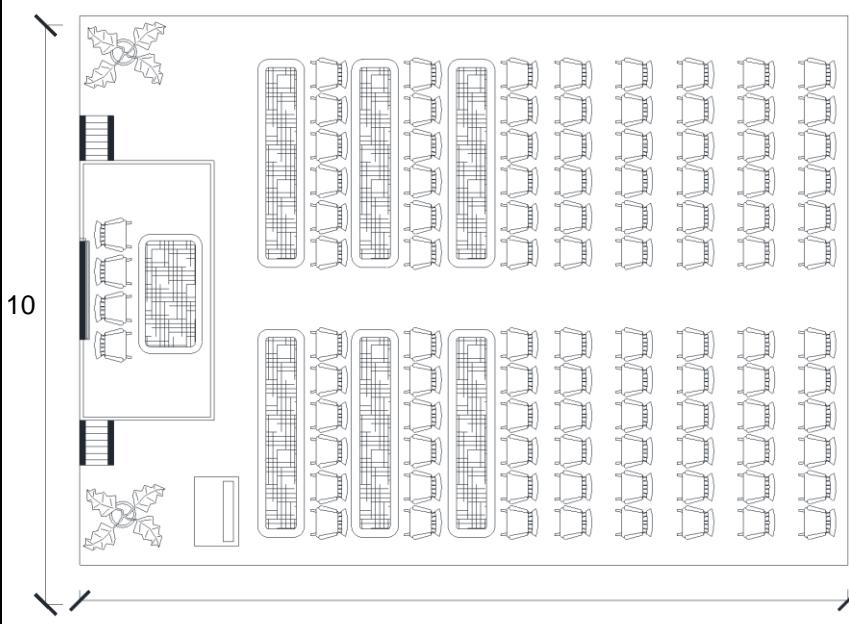
7. Ruang Eselon IIIB

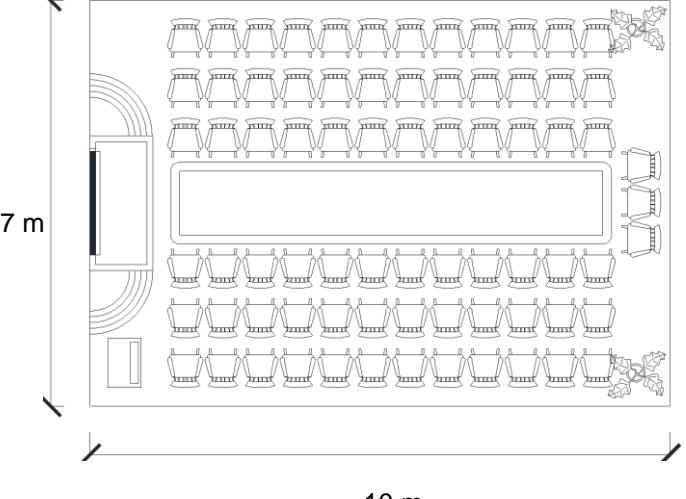
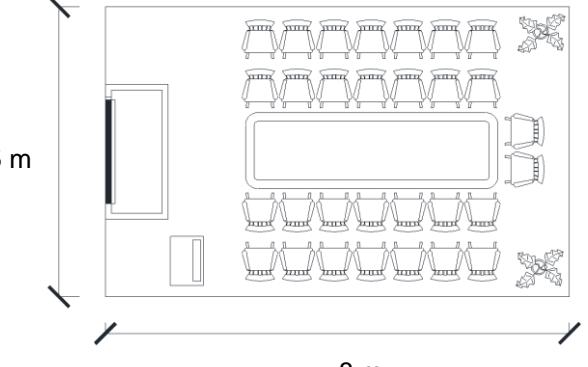
| Standar luas ruang menurut Peraturan Presiden No. 73 tahun 2011 | Contoh Lay Out Ruang |
|--|---|
| a. Ruang Kerja = 12 m^2 b. Ruang Tamu = 6 m^2 c. Ruang simpan= 3 m^2 |  |

8. Ruang Eselon IV

| Standar luas ruang menurut Peraturan Presiden No. 73 tahun 2011 | Contoh Lay Out Ruang |
|--|--|
| Ruang Kerja = 8 m ² Ruang simpan= 2 m ² |  |
| Ruang Staf = 4,4 m ² |  |

9. Ruang Rapat

| Standar luas ruang menurut Peraturan Presiden No. 73 tahun 2011 | Contoh Lay Out Ruang |
|---|--|
| Ruang Rapat Utama Kementerian Luas = 140 m ² Kapasitas = 100 orang |  |

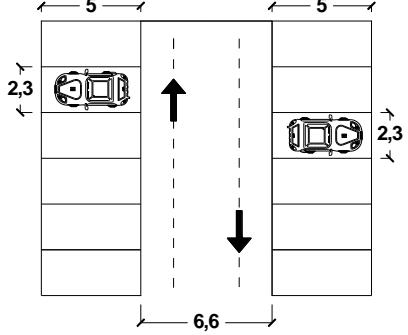
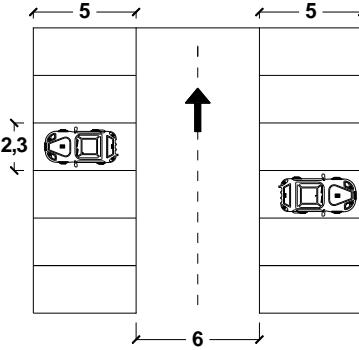
| Standar luas ruang menurut Peraturan Presiden No. 73 tahun 2011 | Contoh Lay Out Ruang |
|---|--|
| <p>Ruang Rapat Utama Es. I Luas = 90 m^2 Kapasitas = 75 orang</p> |  <p>7 m</p> <p>10 m</p> |
| <p>Ruang Rapat Utama Es. II Luas = 40 m^2 Kapasitas = 30 orang</p> |  <p>5 m</p> <p>8 m</p> |

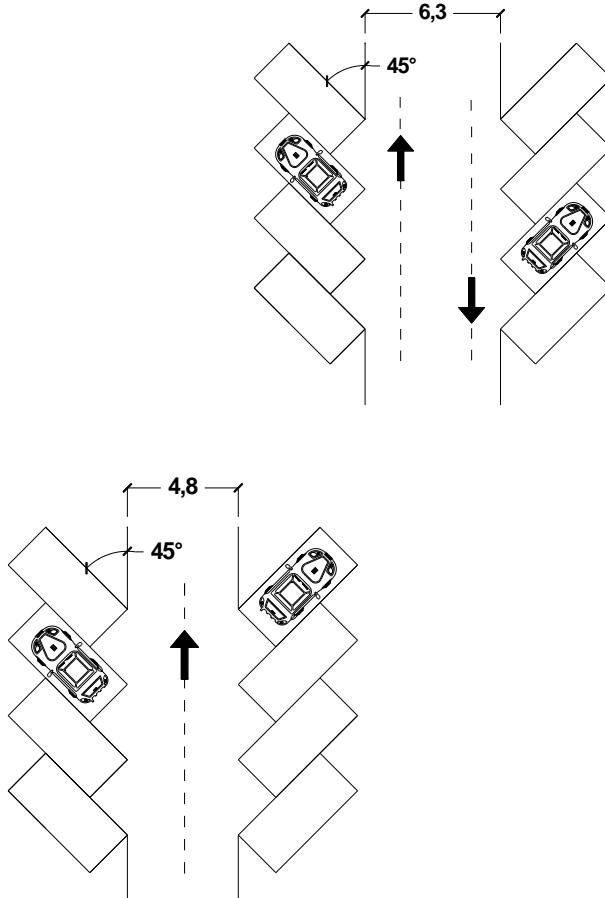
10. Ruang Diklat

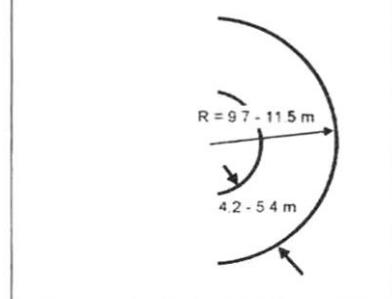
| Fasilitas | Standar luas ruang |
|--------------|---|
| Ruang Kelas: | Standar kebutuhan luas ruang kelas 2,0 m ² /orang 1. Ruang kelas kecil, kapasitas 18 - 20 orang 2. Ruang kelas sedang, kapasitas 30 orang 3. Ruang kelas besar , kapasitas 50 orang 4. Auditorium, kapasitas 80 - 100 orang |
| Perpustakaan | Standar luas perpustakaan adalah 1,6 m ² /orang |
| Ruang Tidur: | 1. Eselon I : 1 kamar untuk 1 orang, luas 18 m ² 2. Eselon II – III : 1 kamar untuk 2 orang, luas 20 m ² 3. Eselon IV & staff : 1 kamar untuk 3 - 4 orang, luas 24 m ² Catatan: Luas kamar termasuk kamar mandi dalam |
| Ruang Makan | Standar luas ruang makan 1,5 m ² /orang |

11. Gedung Parkir

| Fasilitas | Standar luas ruang |
|--|--|
| Kebutuhan satuan parkir mobil | 1 mobil / 100m ² ruang kantor |
| Luas gedung parkir rata-rata (termasuk sirkulasi) | 24 – 34 m ² / mobil (termasuk sirkulasi) Sudut 90 ⁰ = 24 m ² / mobil Sudut 45 ⁰ = 34 m ² /mobil |
| Standar luas ruang parkir mobil (termasuk sirkulasi) | 25 m ² / mobil |
| Prosentase ruang parkir mobil | 25% dari luas ruang kantor |
| Kebutuhan satuan parkir bus | Dihitung tersendiri berdasarkan kebutuhan |
| Kebutuhan satuan parkir sepeda motor | Dihitung tersendiri berdasarkan kebutuhan |
| Standar luas ruang parkir motor (termasuk sirkulasi) | 2,25 m ² / motor |
| Kebutuhan satuan parkir sepeda | Dihitung tersendiri berdasarkan kebutuhan |

| Fasilitas | Standar luas ruang |
|---|--|
| Satuan ruang parkir (SRP) | <p>Sepeda motor = $0,75 \times 2,0$ Mobil = $2,3 \text{ m} \times 5 \text{ m}$</p> |
| Lebar gang (sirkulasi) antar ruang parkir | <p>Sudut 90°, 1 arah = 6,0 m Sudut 90°, 2 arah = 6,6 m</p>   <p>Sudut 45°, 1 arah = 4,8 m Sudut 45°, 2 arah = 6,3 m</p> |

| Fasilitas | Standar luas ruang |
|----------------------------|--|
| |  |
| Tinggi ruang bebas | Minimun 2,5 meter |
| Kemiringan tanjakan (ramp) | <ul style="list-style-type: none"> Ramp sirkulasi (non-parkir) dengan sirkulasi pejalan kaki, kemiringan maksimum 10% Ramp sirkulasi (non-parkir) tanpa sirkulasi pejalan kaki, kemiringan maksimum 15% Ramp parkir, kemiringan maksimum 7% |
| Lebar ramp sirkulasi | Ramp sirkulasi satu arah lebar 3,5 meter Ramp sirkulasi dua arah lebar 6,5 meter |

| Fasilitas | Standar luas ruang |
|--------------------|---|
| Ramp putar helikal | <p>Radius putar minimum 9,7 meter disarankan 10,5 – 11,5 meter</p> <p>Lebar ramp putar helikal 4,2 – 5,4 meter.</p>  |

12. Ketentuan jenis dan jumlah ruang bangunan rumah negara

| NO | URAIAN | TIPE | | | | | | KETERANGAN |
|----|----------------------|--------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|--|
| | | KHUSUS | A / 250 M ² | B / 120 M ² | C / 70 M ² | D / 50 M ² | E / 36 M ² | |
| 1 | Ruang Tamu | 1 | 1 | 1 | 1 | 1 | 1 | |
| 2 | Ruang Kerja | 1 | 1 | 1 | - | - | - | |
| 3 | Ruang Duduk | 1 | 1 | 1 | - | - | - | |
| 4 | Ruang Makan | 1 | 1 | 1 | 1 | 1 | 1 | |
| 5 | Ruang Tidur | 4 | 4 | 3 | 3 | 2 | 2 | |
| 6 | Kamar Mandi (KM)/WC | 2 | 2 | 1 | 1 | 1 | 1 | |
| 7 | Dapur | 1 | 1 | 1 | 1 | 1 | 1 | |
| 8 | Gudang | 1 | 1 | 1 | 1 | - | - | |
| 9 | Garasi | 2 | 1 | 1 | - | - | - | |
| 10 | Ruang Tidur Pembantu | 2 | 2 | 1 | - | - | - | |
| 11 | Ruang Cuci | 1 | 1 | 1 | 1 | 1 | 1 | |
| 12 | KM Pembantu | 1 | 1 | 1 | - | - | - | Tidak dihitung dalam luas bangunan standar |

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NIP. 196212251993011001

MENTERI PEKERJAAN UMUM DAN
PERUMAHAN RAKYAT REPUBLIK INDONESIA,

ttd.

M. BASUKI HADIMULJONO

JDIH Kementerian PUPR

LAMPIRAN III
PERATURAN MENTERI PEKERJAAN
UMUM DAN PERUMAHAN RAKYAT
NOMOR 22/PRT/M/2018
TENTANG
PEDOMAN PEMBANGUNAN BANGUNAN
GEDUNG NEGARA

PERSENTASE KOMPONEN BIAYA PEMBANGUNAN
BANGUNAN GEDUNG NEGARA

- A. Komponen Biaya Pembangunan bangunan gedung negara meliputi komponen biaya pelaksanaan konstruksi, biaya perencanaan teknis, biaya pengawasan teknis berupa biaya pengawasan konstruksi atau biaya manajemen konstruksi, dan biaya pengelolaan kegiatan, dengan pengaturan sebagai berikut:
1. Biaya pelaksanaan konstruksi :
 - a. Biaya pelaksanaan konstruksi merupakan biaya paling banyak yang digunakan untuk membiayai pelaksanaan konstruksi fisik Bangunan Gedung Negara.
 - b. Biaya pelaksanaan konstruksi dibebankan pada biaya untuk komponen konstruksi fisik kegiatan yang bersangkutan.
 - c. Biaya pelaksanaan konstruksi terdiri atas biaya standar dan biaya non standar.
 - d. Biaya standar digunakan untuk pelaksanaan konstruksi fisik standar pekerjaan meliputi:
 - 1) arsitektur;
 - 2) struktur;
 - 3) utilitas yang meliputi pekerjaan plumbing, dan jaringan instalasi penerangan; dan
 - 4) perampungan (*finishing*).
 - e. Biaya standar termasuk *overhead* penyedia jasa pelaksanaan konstruksi, asuransi, keselamatan kerja, inflasi, dan pajak sesuai dengan ketentuan peraturan perundang-undangan.
 - f. Biaya nonstandar digunakan untuk pelaksanaan konstruksi fisik nonstandar, perizinan selain IMB, dan penyambungan utilitas.

2. Biaya Perencanaan Teknis :

- a. Biaya perencanaan teknis dibebankan pada biaya untuk komponen kegiatan perencanaan konstruksi yang bersangkutan.
- b. Besarnya nilai biaya perencanaan teknis maksimum dihitung berdasarkan prosentase biaya perencanaan teknis konstruksi terhadap nilai biaya pelaksanaan konstruksi yang tercantum pada Tabel 1, 2, dan 3 serta Tabel A, B, dan C.

3. Biaya Pengawasan konstruksi:

- a. Biaya pengawasan konstruksi dibebankan pada biaya untuk komponen kegiatan pengawasan konstruksi.
- b. Besarnya nilai biaya pengawasan konstruksi maksimum dihitung berdasarkan prosentase biaya pengawasan konstruksi terhadap nilai biaya pelaksanaan konstruksi yang tercantum pada Tabel 1, 2, dan 3 serta Tabel A, B, dan C.

4. Biaya Manajemen Konstruksi:

- a. Biaya manajemen konstruksi dibebankan pada biaya untuk komponen kegiatan manajemen konstruksi yang bersangkutan.
- b. Besarnya nilai biaya manajemen konstruksi maksimum dihitung berdasarkan prosentase biaya manajemen konstruksi terhadap biaya pelaksanaan konstruksi yang tercantum pada Tabel 1, 2, dan 3 serta Tabel A, B, dan C.

5. Biaya Pengelolaan Kegiatan:

- a. Biaya pengelolaan kegiatan dibebankan pada biaya untuk komponen pengelolaan kegiatan konstruksi.
- b. Besarnya nilai biaya pengelolaan kegiatan maksimum dihitung berdasarkan prosentase biaya pengelolaan kegiatan terhadap nilai biaya pelaksanaan konstruksi yang tercantum pada Tabel 1, 2, dan 3 serta Tabel A, B, dan C.
- c. Perincian penggunaan biaya pengelolaan kegiatan adalah sebagai berikut:
 - 1) biaya operasional unsur pengguna anggaran dimanfaatkan untuk keperluan honorarium staf dan panitia lelang, perjalanan dinas, rapat-rapat, proses pelelangan, bahan dan alat yang berkaitan dengan pengelolaan kegiatan sesuai dengan pentahapannya, serta persiapan dan pengiriman kelengkapan administrasi atau dokumen pendaftaran bangunan gedung negara.

- 2) realisasi pемbiayaan pengelolaan kegiatan dapat dilakukan secara bertahap sesuai kemajuan pekerjaan (persiapan konstruksi, perencanaan konstruksi, dan pelaksanaan konstruksi).
 - 3) besarnya honorarium pengelolaan kegiatan mengikuti ketentuan yang berlaku.
- B. Untuk pekerjaan yang berada di wilayah yang sukar dijangkau transportasi (*remote area*), kebutuhan biaya untuk transportasi ke lokasi tersebut, dapat diajukan sebagai biaya non standar. Diluar prosentase biaya perencanaan teknis, biaya pengawasan teknis dan biaya pengelolaan kegiatan yang tercantum pada Tabel 1, 2, dan 3 serta Tabel A, B, dan C.
- Kebutuhan biaya transportasi sebagaimana dimaksud, penyusunan kebutuhan anggarannya agar dikonsultasikan dengan instansi teknis setempat.
- C. Kelebihan biaya berupa penghematan yang didapat dari biaya perencanaan teknis, biaya manajemen konstruksi atau pengawasan konstruksi dapat digunakan langsung untuk peningkatan mutu atau penambahan kegiatan konstruksi fisik, dengan melakukan revisi dokumen pembiayaan.

TABEL 1
PROSENTASE KOMPONEN BIAYA PEMBANGUNAN
BANGUNAN GEDUNG NEGARA KLASIFIKASI SEDERHANA

| KOMPONEN KEGIATAN | BIAYA KONSTRUKSI FISIK (JUTA RP) | 0 sd 250 | 250 sd 500 | 500 sd 1,000 | 1,000 sd 2,500 | 2,500 sd 5,000 | 5,000 sd 10,000 | 10,000 sd 25,000 | 25,000 sd 50,000 | 50,000 sd 100,000 | 100,000 sd 250,000 | 250,000 sd 500,000 | > 500,000 |
|---------------------------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|------------------------|------------------------|-------------------------|--------------------------|--------------------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| 1 PERENCANAAN KONSTRUKSI (dalam %) | 18.11 | 18.11 sd 15.03 | 15.03 sd 12.39 | 12.39 sd 10.23 | 10.23 sd 9.28 | 9.28 sd 7.81 | 7.81 sd 6.83 | 6.83 sd 4.88 | 4.88 sd 3.29 | 3.29 sd 2.08 | 2.08 sd 1.80 | 2.08 sd 1.80 | 1.80 |
| 2 PENGAWASAN KONSTRUKSI (dalam %) | 10.59 | 10.59 sd 9.15 | 9.15 sd 7.72 | 7.72 sd 6.47 | 6.47 sd 5.41 | 5.41 sd 4.49 | 4.49 sd 4.03 | 4.03 sd 3.63 | 3.63 sd 2.48 | 2.48 sd 1.59 | 1.59 sd 1.49 | 1.59 sd 1.49 | 1.49 |
| 3 PENGELOLAAN KEGIATAN (dalam %) | 14.00 | 14.00 sd 10.00 | 10.00 sd 6.75 | 6.75 sd 4.20 | 4.20 sd 2.85 | 2.85 sd 1.90 | 1.90 sd 1.20 | 1.20 sd 0.80 | 0.80 sd 0.54 | 0.54 sd 0.36 | 0.36 sd 0.25 | 0.36 sd 0.25 | 0.25 |

TABEL 2
PROSENTASE KOMPONEN BIAYA PEMBANGUNAN
BANGUNAN GEDUNG NEGARA KLASIFIKASI TIDAK SEDERHANA

| BIAYA KONSTRUKSI FISIK (JUTA RP) | 0 sd 250 | 250 sd 500 | 500 sd 1,000 | 1,000 sd 2,500 | 2,500 sd 5,000 | 5,000 sd 10,000 | 10,000 sd 25,000 | 25,000 sd 50,000 | 50,000 sd 100,000 | 100,000 sd 250,000 | 250,000 sd 500,000 | > 500,000 | |
|--|----------------|----------------------|----------------------|----------------------|----------------------|-----------------------|------------------------|------------------------|-------------------------|--------------------------|--------------------------|--------------------|------|
| KOMPONEN KEGIATAN | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 PERENCANAAN KONSTRUKSI (dalam %) | 19.80 | 19.80 sd 16.61 | 16.61 sd 13.97 | 13.97 sd 11.81 | 11.81 sd 10.83 | 10.83 sd 9.33 | 9.33 sd 8.28 | 8.28 sd 6.04 | 6.04 sd 4.02 | 4.02 sd 2.55 | 2.55 sd 2.32 | 2.55 sd 2.32 | 2.32 |
| 2 MANAJEMEN KONSTRUKSI (dalam %) atau | 28.57 | 28.57 sd 24.43 | 24.43 sd 20.69 | 20.69 sd 17.73 | 17.73 sd 14.97 | 14.97 sd 10.47 | 10.47 sd 7.34 | 7.34 sd 4.89 | 4.89 sd 3.25 | 3.25 sd 2.03 | 2.03 sd 1.36 | 2.03 sd 1.36 | 1.36 |
| 3 PENGAWASAN KONSTRUKSI (dalam %) | 21.08 | 21.08 sd 18.20 | 18.20 sd 15.37 | 15.37 sd 12.88 | 12.88 sd 10.76 | 10.76 sd 7.62 | 7.62 sd 5.13 | 5.13 sd 3.50 | 3.50 sd 2.39 | 2.39 sd 1.50 | 1.50 sd 1.10 | 1.50 sd 1.10 | 1.10 |
| 4 PENGELOLAAN KEGIATAN (dalam %) | 16.00 | 16.00 sd 11.25 | 11.25 sd 7.75 | 7.75 sd 5.10 | 5.10 sd 3.36 | 3.36 sd 2.24 | 2.24 sd 1.42 | 1.42 sd 0.95 | 0.95 sd 0.64 | 0.64 sd 0.40 | 0.40 sd 0.28 | 0.40 sd 0.28 | 0.28 |

TABEL 3

PROSENTASE KOMPONEN BIAYA PEMBANGUNAN
BANGUNAN GEDUNG NEGARA KLASIFIKASI KHUSUS

| KOMPONEN KEGIATAN | BIAYA KONSTRUKSI FISIK (JUTA RP) | 0 sd 250 | 250 sd 500 | 500 sd 1,000 | 1,000 sd 2,500 | 2,500 sd 5,000 | 5,000 sd 10,000 | 10,000 sd 25,000 | 25,000 sd 50,000 | 50,000 sd 100,000 | 100,000 sd 250,000 | 250,000 sd 500,000 | > 500,000 |
|---------------------------------------|---|-------------------------|---------------------------|-----------------------------|-------------------------------|-------------------------------|--------------------------------|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|-----------------------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| 1 PERENCANAAN KONSTRUKSI (dalam %) | 21.45 | 21.45 sd 18.04 | 18.04 sd 15.16 | 15.16 sd 12.87 | 12.87 sd 11.90 | 11.90 sd 10.35 | 10.35 sd 9.32 | 9.32 sd 6.90 | 6.90 sd 4.60 | 4.60 sd 2.96 | 2.96 sd 2.75 | 2.75 | |
| 2 MANAJEMEN KONSTRUKSI (dalam %) | 15.74 | 15.74 sd 13.23 | 13.23 sd 11.29 | 11.29 sd 9.64 | 9.64 sd 8.71 | 8.71 sd 7.56 | 7.56 sd 6.82 | 6.82 sd 4.60 | 4.60 sd 3.14 | 3.14 sd 2.90 | 2.90 sd 2.73 | 2.73 | |
| 3 PENGELOLAAN KEGIATAN (dalam %) | 16.00 | 16.00 sd 11.25 | 11.25 sd 7.75 | 7.75 sd 5.10 | 5.10 sd 3.35 | 3.35 sd 2.22 | 2.22 sd 1.42 | 1.42 sd 0.95 | 0.95 sd 0.64 | 0.64 sd 0.41 | 0.41 sd 0.28 | 0.28 | |

TABEL A
DAFTAR BIAYA KOMPONEN KEGIATAN
PEMBANGUNAN BANGUNAN GEDUNG NEGARA

KLASIFIKASI : SEDERHANA (dalam rupiah)

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 250,000,000 | 45,275,000 | | 26,475,000 | 35,000,000 | 356,750,000 |
| 275,000,000 | 48,956,000 | | 28,727,000 | 37,400,000 | 390,083,000 |
| 300,000,000 | 52,482,000 | | 30,906,000 | 39,600,000 | 422,988,000 |
| 325,000,000 | 55,855,000 | | 33,014,000 | 41,600,000 | 455,469,000 |
| 350,000,000 | 59,073,000 | | 35,049,000 | 43,400,000 | 487,522,000 |
| 375,000,000 | 62,138,000 | | 37,013,000 | 45,000,000 | 519,151,000 |
| 400,000,000 | 65,048,000 | | 38,904,000 | 46,400,000 | 550,352,000 |
| 425,000,000 | 67,805,000 | | 40,724,000 | 47,600,000 | 581,129,000 |
| 450,000,000 | 70,407,000 | | 42,471,000 | 48,600,000 | 611,478,000 |
| 475,000,000 | 72,856,000 | | 44,147,000 | 49,400,000 | 641,403,000 |
| 500,000,000 | 75,150,000 | | 45,750,000 | 50,000,000 | 670,900,000 |
| 525,000,000 | 78,215,000 | | 47,662,000 | 51,647,000 | 702,524,000 |
| 550,000,000 | 81,213,000 | | 49,539,000 | 53,213,000 | 733,965,000 |
| 575,000,000 | 84,146,000 | | 51,379,000 | 54,697,000 | 765,222,000 |
| 600,000,000 | 87,012,000 | | 53,184,000 | 56,100,000 | 796,296,000 |
| 625,000,000 | 89,813,000 | | 54,953,000 | 57,422,000 | 827,188,000 |
| 650,000,000 | 92,547,000 | | 56,687,000 | 58,663,000 | 857,897,000 |
| 675,000,000 | 95,216,000 | | 58,384,000 | 59,822,000 | 888,422,000 |
| 700,000,000 | 97,818,000 | | 60,046,000 | 60,900,000 | 918,764,000 |
| 725,000,000 | 100,355,000 | | 61,672,000 | 61,897,000 | 948,924,000 |
| 750,000,000 | 102,825,000 | | 63,263,000 | 62,813,000 | 978,901,000 |
| 775,000,000 | 105,230,000 | | 64,817,000 | 63,647,000 | 1,008,694,000 |
| 800,000,000 | 107,568,000 | | 66,336,000 | 64,400,000 | 1,038,304,000 |
| 825,000,000 | 109,841,000 | | 67,819,000 | 65,072,000 | 1,067,732,000 |
| 850,000,000 | 112,047,000 | | 69,267,000 | 65,663,000 | 1,096,977,000 |
| 875,000,000 | 114,188,000 | | 70,678,000 | 66,172,000 | 1,126,038,000 |
| 900,000,000 | 116,262,000 | | 72,054,000 | 66,600,000 | 1,154,916,000 |
| 925,000,000 | 118,271,000 | | 73,394,000 | 66,947,000 | 1,183,612,000 |
| 950,000,000 | 120,213,000 | | 74,699,000 | 67,213,000 | 1,212,125,000 |
| 975,000,000 | 122,090,000 | | 75,967,000 | 67,397,000 | 1,240,454,000 |
| 1,000,000,000 | 123,900,000 | | 77,200,000 | 67,500,000 | 1,268,600,000 |
| 1,025,000,000 | 126,629,000 | | 78,916,000 | 68,752,000 | 1,299,297,000 |
| 1,050,000,000 | 129,339,000 | | 80,623,000 | 69,983,000 | 1,329,945,000 |
| 1,100,000,000 | 134,706,000 | | 84,003,000 | 72,380,000 | 1,391,089,000 |
| 1,150,000,000 | 140,001,000 | | 87,343,000 | 74,693,000 | 1,452,037,000 |
| 1,200,000,000 | 145,224,000 | | 90,640,000 | 76,920,000 | 1,512,784,000 |
| 1,250,000,000 | 150,375,000 | | 93,896,000 | 79,063,000 | 1,573,334,000 |
| 1,300,000,000 | 155,454,000 | | 97,110,000 | 81,120,000 | 1,633,684,000 |
| 1,350,000,000 | 160,461,000 | | 100,283,000 | 83,093,000 | 1,693,837,000 |
| 1,400,000,000 | 165,396,000 | | 103,413,000 | 84,980,000 | 1,753,789,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1,450,000,000 | 170,259,000 | | 106,503,000 | 86,783,000 | 1,813,545,000 |
| 1,500,000,000 | 175,050,000 | | 109,550,000 | 88,500,000 | 1,873,100,000 |
| 1,550,000,000 | 179,769,000 | | 112,556,000 | 90,133,000 | 1,932,458,000 |
| 1,600,000,000 | 184,416,000 | | 115,520,000 | 91,680,000 | 1,991,616,000 |
| 1,650,000,000 | 188,991,000 | | 118,443,000 | 93,143,000 | 2,050,577,000 |
| 1,700,000,000 | 193,494,000 | | 121,323,000 | 94,520,000 | 2,109,337,000 |
| 1,750,000,000 | 197,925,000 | | 124,163,000 | 95,813,000 | 2,167,901,000 |
| 1,800,000,000 | 202,284,000 | | 126,960,000 | 97,020,000 | 2,226,264,000 |
| 1,850,000,000 | 206,571,000 | | 129,716,000 | 98,143,000 | 2,284,430,000 |
| 1,900,000,000 | 210,786,000 | | 132,430,000 | 99,180,000 | 2,342,396,000 |
| 1,950,000,000 | 214,929,000 | | 135,103,000 | 100,133,000 | 2,400,165,000 |
| 2,000,000,000 | 219,000,000 | | 137,733,000 | 101,000,000 | 2,457,733,000 |
| 2,050,000,000 | 222,999,000 | | 140,323,000 | 101,783,000 | 2,515,105,000 |
| 2,100,000,000 | 226,926,000 | | 142,870,000 | 102,480,000 | 2,572,276,000 |
| 2,150,000,000 | 230,781,000 | | 145,376,000 | 103,093,000 | 2,629,250,000 |
| 2,200,000,000 | 234,564,000 | | 147,840,000 | 103,620,000 | 2,686,024,000 |
| 2,250,000,000 | 238,275,000 | | 150,263,000 | 104,063,000 | 2,742,601,000 |
| 2,300,000,000 | 241,914,000 | | 152,643,000 | 104,420,000 | 2,798,977,000 |
| 2,350,000,000 | 245,481,000 | | 154,983,000 | 104,693,000 | 2,855,157,000 |
| 2,400,000,000 | 248,976,000 | | 157,280,000 | 104,880,000 | 2,911,136,000 |
| 2,450,000,000 | 252,399,000 | | 159,536,000 | 104,983,000 | 2,966,918,000 |
| 2,500,000,000 | 255,750,000 | | 161,750,000 | 105,000,000 | 3,022,500,000 |
| 2,550,000,000 | 260,381,000 | | 164,444,000 | 106,412,000 | 3,081,237,000 |
| 2,600,000,000 | 264,992,000 | | 167,118,000 | 107,796,000 | 3,139,906,000 |
| 2,650,000,000 | 269,585,000 | | 169,770,000 | 109,154,000 | 3,198,509,000 |
| 2,700,000,000 | 274,158,000 | | 172,400,000 | 110,484,000 | 3,257,042,000 |
| 2,750,000,000 | 278,713,000 | | 175,010,000 | 111,788,000 | 3,315,511,000 |
| 2,800,000,000 | 283,248,000 | | 177,598,000 | 113,064,000 | 3,373,910,000 |
| 2,850,000,000 | 287,765,000 | | 180,166,000 | 114,314,000 | 3,432,245,000 |
| 2,900,000,000 | 292,262,000 | | 182,712,000 | 115,536,000 | 3,490,510,000 |
| 2,950,000,000 | 296,741,000 | | 185,236,000 | 116,732,000 | 3,548,709,000 |
| 3,000,000,000 | 301,200,000 | | 187,740,000 | 117,900,000 | 3,606,840,000 |
| 3,050,000,000 | 305,641,000 | | 190,222,000 | 119,042,000 | 3,664,905,000 |
| 3,100,000,000 | 310,062,000 | | 192,684,000 | 120,156,000 | 3,722,902,000 |
| 3,150,000,000 | 314,465,000 | | 195,124,000 | 121,244,000 | 3,780,833,000 |
| 3,200,000,000 | 318,848,000 | | 197,542,000 | 122,304,000 | 3,838,694,000 |
| 3,250,000,000 | 323,213,000 | | 199,940,000 | 123,338,000 | 3,896,491,000 |
| 3,300,000,000 | 327,558,000 | | 202,316,000 | 124,344,000 | 3,954,218,000 |
| 3,350,000,000 | 331,885,000 | | 204,672,000 | 125,324,000 | 4,011,881,000 |
| 3,400,000,000 | 336,192,000 | | 207,006,000 | 126,276,000 | 4,069,474,000 |
| 3,450,000,000 | 340,481,000 | | 209,318,000 | 127,202,000 | 4,127,001,000 |
| 3,500,000,000 | 344,750,000 | | 211,610,000 | 128,100,000 | 4,184,460,000 |
| 3,550,000,000 | 349,001,000 | | 213,880,000 | 128,972,000 | 4,241,853,000 |
| 3,600,000,000 | 353,232,000 | | 216,130,000 | 129,816,000 | 4,299,178,000 |
| 3,650,000,000 | 357,445,000 | | 218,358,000 | 130,634,000 | 4,356,437,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 3,700,000,000 | 361,638,000 | | 220,564,000 | 131,424,000 | 4,413,626,000 |
| 3,750,000,000 | 365,813,000 | | 222,750,000 | 132,188,000 | 4,470,751,000 |
| 3,800,000,000 | 369,968,000 | | 224,914,000 | 132,924,000 | 4,527,806,000 |
| 3,850,000,000 | 374,105,000 | | 227,058,000 | 133,634,000 | 4,584,797,000 |
| 3,900,000,000 | 378,222,000 | | 229,180,000 | 134,316,000 | 4,641,718,000 |
| 3,950,000,000 | 382,321,000 | | 231,280,000 | 134,972,000 | 4,698,573,000 |
| 4,000,000,000 | 386,400,000 | | 233,360,000 | 135,600,000 | 4,755,360,000 |
| 4,050,000,000 | 390,461,000 | | 235,418,000 | 136,202,000 | 4,812,081,000 |
| 4,100,000,000 | 394,502,000 | | 237,456,000 | 136,776,000 | 4,868,734,000 |
| 4,150,000,000 | 398,525,000 | | 239,472,000 | 137,324,000 | 4,925,321,000 |
| 4,200,000,000 | 402,528,000 | | 241,466,000 | 137,844,000 | 4,981,838,000 |
| 4,250,000,000 | 406,513,000 | | 243,440,000 | 138,338,000 | 5,038,291,000 |
| 4,300,000,000 | 410,478,000 | | 245,392,000 | 138,804,000 | 5,094,674,000 |
| 4,350,000,000 | 414,425,000 | | 247,324,000 | 139,244,000 | 5,150,993,000 |
| 4,400,000,000 | 418,352,000 | | 249,234,000 | 139,656,000 | 5,207,242,000 |
| 4,450,000,000 | 422,261,000 | | 251,122,000 | 140,042,000 | 5,263,425,000 |
| 4,500,000,000 | 426,150,000 | | 252,990,000 | 140,400,000 | 5,319,540,000 |
| 4,550,000,000 | 430,021,000 | | 254,836,000 | 140,732,000 | 5,375,589,000 |
| 4,600,000,000 | 433,872,000 | | 256,662,000 | 141,036,000 | 5,431,570,000 |
| 4,650,000,000 | 437,705,000 | | 258,466,000 | 141,314,000 | 5,487,485,000 |
| 4,700,000,000 | 441,518,000 | | 260,248,000 | 141,564,000 | 5,543,330,000 |
| 4,750,000,000 | 445,313,000 | | 262,010,000 | 141,788,000 | 5,599,111,000 |
| 4,800,000,000 | 449,088,000 | | 263,750,000 | 141,984,000 | 5,654,822,000 |
| 4,850,000,000 | 452,845,000 | | 265,470,000 | 142,154,000 | 5,710,469,000 |
| 4,900,000,000 | 456,582,000 | | 267,168,000 | 142,296,000 | 5,766,046,000 |
| 4,950,000,000 | 460,301,000 | | 268,844,000 | 142,412,000 | 5,821,557,000 |
| 5,000,000,000 | 464,000,000 | | 270,500,000 | 142,500,000 | 5,877,000,000 |
| 5,050,000,000 | 467,898,000 | | 272,740,000 | 143,445,000 | 5,934,083,000 |
| 5,100,000,000 | 471,781,000 | | 274,972,000 | 144,381,000 | 5,991,134,000 |
| 5,150,000,000 | 475,649,000 | | 277,194,000 | 145,307,000 | 6,048,150,000 |
| 5,200,000,000 | 479,502,000 | | 279,406,000 | 146,224,000 | 6,105,132,000 |
| 5,250,000,000 | 483,341,000 | | 281,610,000 | 147,131,000 | 6,162,082,000 |
| 5,300,000,000 | 487,165,000 | | 283,804,000 | 148,029,000 | 6,218,998,000 |
| 5,350,000,000 | 490,975,000 | | 285,990,000 | 148,917,000 | 6,275,882,000 |
| 5,400,000,000 | 494,770,000 | | 288,166,000 | 149,796,000 | 6,332,732,000 |
| 5,450,000,000 | 498,550,000 | | 290,332,000 | 150,665,000 | 6,389,547,000 |
| 5,500,000,000 | 502,315,000 | | 292,490,000 | 151,525,000 | 6,446,330,000 |
| 5,550,000,000 | 506,066,000 | | 294,638,000 | 152,375,000 | 6,503,079,000 |
| 5,600,000,000 | 509,802,000 | | 296,778,000 | 153,216,000 | 6,559,796,000 |
| 5,650,000,000 | 513,523,000 | | 298,908,000 | 154,047,000 | 6,616,478,000 |
| 5,700,000,000 | 517,229,000 | | 301,028,000 | 154,869,000 | 6,673,126,000 |
| 5,750,000,000 | 520,921,000 | | 303,140,000 | 155,681,000 | 6,729,742,000 |
| 5,800,000,000 | 524,598,000 | | 305,242,000 | 156,484,000 | 6,786,324,000 |
| 5,850,000,000 | 528,261,000 | | 307,336,000 | 157,277,000 | 6,842,874,000 |
| 5,900,000,000 | 531,909,000 | | 309,420,000 | 158,061,000 | 6,899,390,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 5,950,000,000 | 535,542,000 | | 311,494,000 | 158,835,000 | 6,955,871,000 |
| 6,000,000,000 | 539,160,000 | | 313,560,000 | 159,600,000 | 7,012,320,000 |
| 6,050,000,000 | 542,764,000 | | 315,616,000 | 160,355,000 | 7,068,735,000 |
| 6,100,000,000 | 546,353,000 | | 317,664,000 | 161,101,000 | 7,125,118,000 |
| 6,150,000,000 | 549,927,000 | | 319,702,000 | 161,837,000 | 7,181,466,000 |
| 6,200,000,000 | 553,486,000 | | 321,730,000 | 162,564,000 | 7,237,780,000 |
| 6,250,000,000 | 557,031,000 | | 323,750,000 | 163,281,000 | 7,294,062,000 |
| 6,300,000,000 | 560,561,000 | | 325,760,000 | 163,989,000 | 7,350,310,000 |
| 6,350,000,000 | 564,077,000 | | 327,762,000 | 164,687,000 | 7,406,526,000 |
| 6,400,000,000 | 567,578,000 | | 329,754,000 | 165,376,000 | 7,462,708,000 |
| 6,450,000,000 | 571,064,000 | | 331,736,000 | 166,055,000 | 7,518,855,000 |
| 6,500,000,000 | 574,535,000 | | 333,710,000 | 166,725,000 | 7,574,970,000 |
| 6,550,000,000 | 577,992,000 | | 335,674,000 | 167,385,000 | 7,631,051,000 |
| 6,600,000,000 | 581,434,000 | | 337,630,000 | 168,036,000 | 7,687,100,000 |
| 6,650,000,000 | 584,861,000 | | 339,576,000 | 168,677,000 | 7,743,114,000 |
| 6,700,000,000 | 588,273,000 | | 341,512,000 | 169,309,000 | 7,799,094,000 |
| 6,750,000,000 | 591,671,000 | | 343,440,000 | 169,931,000 | 7,855,042,000 |
| 6,800,000,000 | 595,054,000 | | 345,358,000 | 170,544,000 | 7,910,956,000 |
| 6,850,000,000 | 598,423,000 | | 347,268,000 | 171,147,000 | 7,966,838,000 |
| 6,900,000,000 | 601,777,000 | | 349,168,000 | 171,741,000 | 8,022,686,000 |
| 6,950,000,000 | 605,116,000 | | 351,058,000 | 172,325,000 | 8,078,499,000 |
| 7,000,000,000 | 608,440,000 | | 352,940,000 | 172,900,000 | 8,134,280,000 |
| 7,050,000,000 | 611,750,000 | | 354,812,000 | 173,465,000 | 8,190,027,000 |
| 7,100,000,000 | 615,045,000 | | 356,676,000 | 174,021,000 | 8,245,742,000 |
| 7,150,000,000 | 618,325,000 | | 358,530,000 | 174,567,000 | 8,301,422,000 |
| 7,200,000,000 | 621,590,000 | | 360,374,000 | 175,104,000 | 8,357,068,000 |
| 7,250,000,000 | 624,841,000 | | 362,210,000 | 175,631,000 | 8,412,682,000 |
| 7,300,000,000 | 628,077,000 | | 364,036,000 | 176,149,000 | 8,468,262,000 |
| 7,350,000,000 | 631,299,000 | | 365,854,000 | 176,657,000 | 8,523,810,000 |
| 7,400,000,000 | 634,506,000 | | 367,662,000 | 177,156,000 | 8,579,324,000 |
| 7,450,000,000 | 637,698,000 | | 369,460,000 | 177,645,000 | 8,634,803,000 |
| 7,500,000,000 | 640,875,000 | | 371,250,000 | 178,125,000 | 8,690,250,000 |
| 7,550,000,000 | 644,038,000 | | 373,030,000 | 178,595,000 | 8,745,663,000 |
| 7,600,000,000 | 647,186,000 | | 374,802,000 | 179,056,000 | 8,801,044,000 |
| 7,650,000,000 | 650,319,000 | | 376,564,000 | 179,507,000 | 8,856,390,000 |
| 7,700,000,000 | 653,437,000 | | 378,316,000 | 179,949,000 | 8,911,702,000 |
| 7,750,000,000 | 656,541,000 | | 380,060,000 | 180,381,000 | 8,966,982,000 |
| 7,800,000,000 | 659,630,000 | | 381,794,000 | 180,804,000 | 9,022,228,000 |
| 7,850,000,000 | 662,705,000 | | 383,520,000 | 181,217,000 | 9,077,442,000 |
| 7,900,000,000 | 665,765,000 | | 385,236,000 | 181,621,000 | 9,132,622,000 |
| 7,950,000,000 | 668,810,000 | | 386,942,000 | 182,015,000 | 9,187,767,000 |
| 8,000,000,000 | 671,840,000 | | 388,640,000 | 182,400,000 | 9,242,880,000 |
| 8,050,000,000 | 674,856,000 | | 390,328,000 | 182,775,000 | 9,297,959,000 |
| 8,100,000,000 | 677,857,000 | | 392,008,000 | 183,141,000 | 9,353,006,000 |
| 8,150,000,000 | 680,843,000 | | 393,678,000 | 183,497,000 | 9,408,018,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 8,200,000,000 | 683,814,000 | | 395,338,000 | 183,844,000 | 9,462,996,000 |
| 8,250,000,000 | 686,771,000 | | 396,990,000 | 184,181,000 | 9,517,942,000 |
| 8,300,000,000 | 689,713,000 | | 398,632,000 | 184,509,000 | 9,572,854,000 |
| 8,350,000,000 | 692,641,000 | | 400,266,000 | 184,827,000 | 9,627,734,000 |
| 8,400,000,000 | 695,554,000 | | 401,890,000 | 185,136,000 | 9,682,580,000 |
| 8,450,000,000 | 698,452,000 | | 403,504,000 | 185,435,000 | 9,737,391,000 |
| 8,500,000,000 | 701,335,000 | | 405,110,000 | 185,725,000 | 9,792,170,000 |
| 8,550,000,000 | 704,204,000 | | 406,706,000 | 186,005,000 | 9,846,915,000 |
| 8,600,000,000 | 707,058,000 | | 408,294,000 | 186,276,000 | 9,901,628,000 |
| 8,650,000,000 | 709,897,000 | | 409,872,000 | 186,537,000 | 9,956,306,000 |
| 8,700,000,000 | 712,721,000 | | 411,440,000 | 186,789,000 | 10,010,950,000 |
| 8,750,000,000 | 715,531,000 | | 413,000,000 | 187,031,000 | 10,065,562,000 |
| 8,800,000,000 | 718,326,000 | | 414,550,000 | 187,264,000 | 10,120,140,000 |
| 8,850,000,000 | 721,107,000 | | 416,092,000 | 187,487,000 | 10,174,686,000 |
| 8,900,000,000 | 723,873,000 | | 417,624,000 | 187,701,000 | 10,229,198,000 |
| 8,950,000,000 | 726,624,000 | | 419,146,000 | 187,905,000 | 10,283,675,000 |
| 9,000,000,000 | 729,360,000 | | 420,660,000 | 188,100,000 | 10,338,120,000 |
| 9,050,000,000 | 732,082,000 | | 422,164,000 | 188,285,000 | 10,392,531,000 |
| 9,100,000,000 | 734,789,000 | | 423,660,000 | 188,461,000 | 10,446,910,000 |
| 9,150,000,000 | 737,481,000 | | 425,146,000 | 188,627,000 | 10,501,254,000 |
| 9,200,000,000 | 740,158,000 | | 426,622,000 | 188,784,000 | 10,555,564,000 |
| 9,250,000,000 | 742,821,000 | | 428,090,000 | 188,931,000 | 10,609,842,000 |
| 9,300,000,000 | 745,469,000 | | 429,548,000 | 189,069,000 | 10,664,086,000 |
| 9,350,000,000 | 748,103,000 | | 430,998,000 | 189,197,000 | 10,718,298,000 |
| 9,400,000,000 | 750,722,000 | | 432,438,000 | 189,316,000 | 10,772,476,000 |
| 9,450,000,000 | 753,326,000 | | 433,868,000 | 189,425,000 | 10,826,619,000 |
| 9,500,000,000 | 755,915,000 | | 435,290,000 | 189,525,000 | 10,880,730,000 |
| 9,550,000,000 | 758,490,000 | | 436,702,000 | 189,615,000 | 10,934,807,000 |
| 9,600,000,000 | 761,050,000 | | 438,106,000 | 189,696,000 | 10,988,852,000 |
| 9,650,000,000 | 763,595,000 | | 439,500,000 | 189,767,000 | 11,042,862,000 |
| 9,700,000,000 | 766,125,000 | | 440,884,000 | 189,829,000 | 11,096,838,000 |
| 9,750,000,000 | 768,641,000 | | 442,260,000 | 189,881,000 | 11,150,782,000 |
| 9,800,000,000 | 771,142,000 | | 443,626,000 | 189,924,000 | 11,204,692,000 |
| 9,850,000,000 | 773,629,000 | | 444,984,000 | 189,957,000 | 11,258,570,000 |
| 9,900,000,000 | 776,101,000 | | 446,332,000 | 189,981,000 | 11,312,414,000 |
| 9,950,000,000 | 778,558,000 | | 447,670,000 | 189,995,000 | 11,366,223,000 |
| 10,000,000,000 | 781,000,000 | | 449,000,000 | 190,000,000 | 11,420,000,000 |
| 10,050,000,000 | 784,577,000 | | 451,091,000 | 190,716,000 | 11,476,384,000 |
| 10,100,000,000 | 788,150,000 | | 453,180,000 | 191,429,000 | 11,532,759,000 |
| 10,150,000,000 | 791,720,000 | | 455,268,000 | 192,140,000 | 11,589,128,000 |
| 10,200,000,000 | 795,287,000 | | 457,354,000 | 192,848,000 | 11,645,489,000 |
| 10,250,000,000 | 798,851,000 | | 459,439,000 | 193,554,000 | 11,701,844,000 |
| 10,300,000,000 | 802,411,000 | | 461,522,000 | 194,258,000 | 11,758,191,000 |
| 10,350,000,000 | 805,968,000 | | 463,604,000 | 194,960,000 | 11,814,532,000 |
| 10,400,000,000 | 809,522,000 | | 465,684,000 | 195,659,000 | 11,870,865,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 10,450,000,000 | 813,073,000 | | 467,763,000 | 196,356,000 | 11,927,192,000 |
| 10,500,000,000 | 816,620,000 | | 469,840,000 | 197,050,000 | 11,983,510,000 |
| 10,550,000,000 | 820,164,000 | | 471,916,000 | 197,742,000 | 12,039,822,000 |
| 10,600,000,000 | 823,705,000 | | 473,990,000 | 198,432,000 | 12,096,127,000 |
| 10,650,000,000 | 827,242,000 | | 476,062,000 | 199,120,000 | 12,152,424,000 |
| 10,700,000,000 | 830,777,000 | | 478,133,000 | 199,805,000 | 12,208,715,000 |
| 10,750,000,000 | 834,308,000 | | 480,203,000 | 200,488,000 | 12,264,999,000 |
| 10,800,000,000 | 837,835,000 | | 482,270,000 | 201,168,000 | 12,321,273,000 |
| 10,850,000,000 | 841,360,000 | | 484,337,000 | 201,846,000 | 12,377,543,000 |
| 10,900,000,000 | 844,881,000 | | 486,402,000 | 202,522,000 | 12,433,805,000 |
| 10,950,000,000 | 848,399,000 | | 488,465,000 | 203,196,000 | 12,490,060,000 |
| 11,000,000,000 | 851,913,000 | | 490,527,000 | 203,867,000 | 12,546,307,000 |
| 11,050,000,000 | 855,425,000 | | 492,587,000 | 204,536,000 | 12,602,548,000 |
| 11,100,000,000 | 858,933,000 | | 494,646,000 | 205,202,000 | 12,658,781,000 |
| 11,150,000,000 | 862,438,000 | | 496,703,000 | 205,866,000 | 12,715,007,000 |
| 11,200,000,000 | 865,939,000 | | 498,758,000 | 206,528,000 | 12,771,225,000 |
| 11,250,000,000 | 869,438,000 | | 500,813,000 | 207,188,000 | 12,827,439,000 |
| 11,300,000,000 | 872,933,000 | | 502,865,000 | 207,845,000 | 12,883,643,000 |
| 11,350,000,000 | 876,424,000 | | 504,916,000 | 208,500,000 | 12,939,840,000 |
| 11,400,000,000 | 879,913,000 | | 506,966,000 | 209,152,000 | 12,996,031,000 |
| 11,450,000,000 | 883,398,000 | | 509,014,000 | 209,802,000 | 13,052,214,000 |
| 11,500,000,000 | 886,880,000 | | 511,060,000 | 210,450,000 | 13,108,390,000 |
| 11,550,000,000 | 890,359,000 | | 513,105,000 | 211,096,000 | 13,164,560,000 |
| 11,600,000,000 | 893,834,000 | | 515,148,000 | 211,739,000 | 13,220,721,000 |
| 11,650,000,000 | 897,306,000 | | 517,190,000 | 212,380,000 | 13,276,876,000 |
| 11,700,000,000 | 900,775,000 | | 519,230,000 | 213,018,000 | 13,333,023,000 |
| 11,750,000,000 | 904,241,000 | | 521,269,000 | 213,654,000 | 13,389,164,000 |
| 11,800,000,000 | 907,703,000 | | 523,306,000 | 214,288,000 | 13,445,297,000 |
| 11,850,000,000 | 911,162,000 | | 525,342,000 | 214,920,000 | 13,501,424,000 |
| 11,900,000,000 | 914,618,000 | | 527,376,000 | 215,549,000 | 13,557,543,000 |
| 11,950,000,000 | 918,071,000 | | 529,409,000 | 216,176,000 | 13,613,656,000 |
| 12,000,000,000 | 921,520,000 | | 531,440,000 | 216,800,000 | 13,669,760,000 |
| 12,050,000,000 | 924,966,000 | | 533,470,000 | 217,422,000 | 13,725,858,000 |
| 12,100,000,000 | 928,409,000 | | 535,498,000 | 218,042,000 | 13,781,949,000 |
| 12,150,000,000 | 931,848,000 | | 537,524,000 | 218,660,000 | 13,838,032,000 |
| 12,200,000,000 | 935,285,000 | | 539,549,000 | 219,275,000 | 13,894,109,000 |
| 12,250,000,000 | 938,718,000 | | 541,573,000 | 219,888,000 | 13,950,179,000 |
| 12,300,000,000 | 942,147,000 | | 543,594,000 | 220,498,000 | 14,006,239,000 |
| 12,350,000,000 | 945,574,000 | | 545,615,000 | 221,106,000 | 14,062,295,000 |
| 12,400,000,000 | 948,997,000 | | 547,634,000 | 221,712,000 | 14,118,343,000 |
| 12,450,000,000 | 952,417,000 | | 549,651,000 | 222,316,000 | 14,174,384,000 |
| 12,500,000,000 | 955,833,000 | | 551,667,000 | 222,917,000 | 14,230,417,000 |
| 12,550,000,000 | 959,247,000 | | 553,681,000 | 223,516,000 | 14,286,444,000 |
| 12,600,000,000 | 962,657,000 | | 555,694,000 | 224,112,000 | 14,342,463,000 |
| 12,650,000,000 | 966,064,000 | | 557,705,000 | 224,706,000 | 14,398,475,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 12,700,000,000 | 969,467,000 | | 559,714,000 | 225,298,000 | 14,454,479,000 |
| 12,750,000,000 | 972,868,000 | | 561,723,000 | 225,888,000 | 14,510,479,000 |
| 12,800,000,000 | 976,265,000 | | 563,729,000 | 226,475,000 | 14,566,469,000 |
| 12,850,000,000 | 979,658,000 | | 565,734,000 | 227,060,000 | 14,622,452,000 |
| 12,900,000,000 | 983,049,000 | | 567,738,000 | 227,642,000 | 14,678,429,000 |
| 12,950,000,000 | 986,436,000 | | 569,740,000 | 228,222,000 | 14,734,398,000 |
| 13,000,000,000 | 989,820,000 | | 571,740,000 | 228,800,000 | 14,790,360,000 |
| 13,050,000,000 | 993,201,000 | | 573,739,000 | 229,376,000 | 14,846,316,000 |
| 13,100,000,000 | 996,578,000 | | 575,736,000 | 229,949,000 | 14,902,263,000 |
| 13,150,000,000 | 999,952,000 | | 577,732,000 | 230,520,000 | 14,958,204,000 |
| 13,200,000,000 | 1,003,323,000 | | 579,726,000 | 231,088,000 | 15,014,137,000 |
| 13,250,000,000 | 1,006,691,000 | | 581,719,000 | 231,654,000 | 15,070,064,000 |
| 13,300,000,000 | 1,010,055,000 | | 583,710,000 | 232,218,000 | 15,125,983,000 |
| 13,350,000,000 | 1,013,416,000 | | 585,700,000 | 232,780,000 | 15,181,896,000 |
| 13,400,000,000 | 1,016,774,000 | | 587,688,000 | 233,339,000 | 15,237,801,000 |
| 13,450,000,000 | 1,020,129,000 | | 589,675,000 | 233,896,000 | 15,293,700,000 |
| 13,500,000,000 | 1,023,480,000 | | 591,660,000 | 234,450,000 | 15,349,590,000 |
| 13,550,000,000 | 1,026,828,000 | | 593,644,000 | 235,002,000 | 15,405,474,000 |
| 13,600,000,000 | 1,030,173,000 | | 595,626,000 | 235,552,000 | 15,461,351,000 |
| 13,650,000,000 | 1,033,514,000 | | 597,606,000 | 236,100,000 | 15,517,220,000 |
| 13,700,000,000 | 1,036,853,000 | | 599,585,000 | 236,645,000 | 15,573,083,000 |
| 13,750,000,000 | 1,040,188,000 | | 601,563,000 | 237,188,000 | 15,628,939,000 |
| 13,800,000,000 | 1,043,519,000 | | 603,538,000 | 237,728,000 | 15,684,785,000 |
| 13,850,000,000 | 1,046,848,000 | | 605,513,000 | 238,266,000 | 15,740,627,000 |
| 13,900,000,000 | 1,050,173,000 | | 607,486,000 | 238,802,000 | 15,796,461,000 |
| 13,950,000,000 | 1,053,495,000 | | 609,457,000 | 239,336,000 | 15,852,288,000 |
| 14,000,000,000 | 1,056,813,000 | | 611,427,000 | 239,867,000 | 15,908,107,000 |
| 14,050,000,000 | 1,060,129,000 | | 613,395,000 | 240,396,000 | 15,963,920,000 |
| 14,100,000,000 | 1,063,441,000 | | 615,362,000 | 240,922,000 | 16,019,725,000 |
| 14,150,000,000 | 1,066,750,000 | | 617,327,000 | 241,446,000 | 16,075,523,000 |
| 14,200,000,000 | 1,070,055,000 | | 619,290,000 | 241,968,000 | 16,131,313,000 |
| 14,250,000,000 | 1,073,358,000 | | 621,253,000 | 242,488,000 | 16,187,099,000 |
| 14,300,000,000 | 1,076,657,000 | | 623,213,000 | 243,005,000 | 16,242,875,000 |
| 14,350,000,000 | 1,079,952,000 | | 625,172,000 | 243,520,000 | 16,298,644,000 |
| 14,400,000,000 | 1,083,245,000 | | 627,130,000 | 244,032,000 | 16,354,407,000 |
| 14,450,000,000 | 1,086,534,000 | | 629,086,000 | 244,542,000 | 16,410,162,000 |
| 14,500,000,000 | 1,089,820,000 | | 631,040,000 | 245,050,000 | 16,465,910,000 |
| 14,550,000,000 | 1,093,103,000 | | 632,993,000 | 245,556,000 | 16,521,652,000 |
| 14,600,000,000 | 1,096,382,000 | | 634,944,000 | 246,059,000 | 16,577,385,000 |
| 14,650,000,000 | 1,099,658,000 | | 636,894,000 | 246,560,000 | 16,633,112,000 |
| 14,700,000,000 | 1,102,931,000 | | 638,842,000 | 247,058,000 | 16,688,831,000 |
| 14,750,000,000 | 1,106,201,000 | | 640,789,000 | 247,554,000 | 16,744,544,000 |
| 14,800,000,000 | 1,109,467,000 | | 642,734,000 | 248,048,000 | 16,800,249,000 |
| 14,850,000,000 | 1,112,730,000 | | 644,678,000 | 248,540,000 | 16,855,948,000 |
| 14,900,000,000 | 1,115,990,000 | | 646,620,000 | 249,029,000 | 16,911,639,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 14,950,000,000 | 1,119,247,000 | | 648,561,000 | 249,516,000 | 16,967,324,000 |
| 15,000,000,000 | 1,122,500,000 | | 650,500,000 | 250,000,000 | 17,023,000,000 |
| 15,050,000,000 | 1,125,750,000 | | 652,438,000 | 250,482,000 | 17,078,670,000 |
| 15,100,000,000 | 1,128,997,000 | | 654,374,000 | 250,962,000 | 17,134,333,000 |
| 15,150,000,000 | 1,132,240,000 | | 656,308,000 | 251,440,000 | 17,189,988,000 |
| 15,200,000,000 | 1,135,481,000 | | 658,241,000 | 251,915,000 | 17,245,637,000 |
| 15,250,000,000 | 1,138,718,000 | | 660,173,000 | 252,388,000 | 17,301,279,000 |
| 15,300,000,000 | 1,141,951,000 | | 662,102,000 | 252,858,000 | 17,356,911,000 |
| 15,350,000,000 | 1,145,182,000 | | 664,031,000 | 253,326,000 | 17,412,539,000 |
| 15,400,000,000 | 1,148,409,000 | | 665,958,000 | 253,792,000 | 17,468,159,000 |
| 15,450,000,000 | 1,151,633,000 | | 667,883,000 | 254,256,000 | 17,523,772,000 |
| 15,500,000,000 | 1,154,853,000 | | 669,807,000 | 254,717,000 | 17,579,377,000 |
| 15,550,000,000 | 1,158,071,000 | | 671,729,000 | 255,176,000 | 17,634,976,000 |
| 15,600,000,000 | 1,161,285,000 | | 673,650,000 | 255,632,000 | 17,690,567,000 |
| 15,650,000,000 | 1,164,496,000 | | 675,569,000 | 256,086,000 | 17,746,151,000 |
| 15,700,000,000 | 1,167,703,000 | | 677,486,000 | 256,538,000 | 17,801,727,000 |
| 15,750,000,000 | 1,170,908,000 | | 679,403,000 | 256,988,000 | 17,857,299,000 |
| 15,800,000,000 | 1,174,109,000 | | 681,317,000 | 257,435,000 | 17,912,861,000 |
| 15,850,000,000 | 1,177,306,000 | | 683,230,000 | 257,880,000 | 17,968,416,000 |
| 15,900,000,000 | 1,180,501,000 | | 685,142,000 | 258,322,000 | 18,023,965,000 |
| 15,950,000,000 | 1,183,692,000 | | 687,052,000 | 258,762,000 | 18,079,506,000 |
| 16,000,000,000 | 1,186,880,000 | | 688,960,000 | 259,200,000 | 18,135,040,000 |
| 16,050,000,000 | 1,190,065,000 | | 690,867,000 | 259,636,000 | 18,190,568,000 |
| 16,100,000,000 | 1,193,246,000 | | 692,772,000 | 260,069,000 | 18,246,087,000 |
| 16,150,000,000 | 1,196,424,000 | | 694,676,000 | 260,500,000 | 18,301,600,000 |
| 16,200,000,000 | 1,199,599,000 | | 696,578,000 | 260,928,000 | 18,357,105,000 |
| 16,250,000,000 | 1,202,771,000 | | 698,479,000 | 261,354,000 | 18,412,604,000 |
| 16,300,000,000 | 1,205,939,000 | | 700,378,000 | 261,778,000 | 18,468,095,000 |
| 16,350,000,000 | 1,209,104,000 | | 702,276,000 | 262,200,000 | 18,523,580,000 |
| 16,400,000,000 | 1,212,266,000 | | 704,172,000 | 262,619,000 | 18,579,057,000 |
| 16,450,000,000 | 1,215,425,000 | | 706,067,000 | 263,036,000 | 18,634,528,000 |
| 16,500,000,000 | 1,218,580,000 | | 707,960,000 | 263,450,000 | 18,689,990,000 |
| 16,550,000,000 | 1,221,732,000 | | 709,852,000 | 263,862,000 | 18,745,446,000 |
| 16,600,000,000 | 1,224,881,000 | | 711,742,000 | 264,272,000 | 18,800,895,000 |
| 16,650,000,000 | 1,228,026,000 | | 713,630,000 | 264,680,000 | 18,856,336,000 |
| 16,700,000,000 | 1,231,169,000 | | 715,517,000 | 265,085,000 | 18,911,771,000 |
| 16,750,000,000 | 1,234,308,000 | | 717,403,000 | 265,488,000 | 18,967,199,000 |
| 16,800,000,000 | 1,237,443,000 | | 719,286,000 | 265,888,000 | 19,022,617,000 |
| 16,850,000,000 | 1,240,576,000 | | 721,169,000 | 266,286,000 | 19,078,031,000 |
| 16,900,000,000 | 1,243,705,000 | | 723,050,000 | 266,682,000 | 19,133,437,000 |
| 16,950,000,000 | 1,246,831,000 | | 724,929,000 | 267,076,000 | 19,188,836,000 |
| 17,000,000,000 | 1,249,953,000 | | 726,807,000 | 267,467,000 | 19,244,227,000 |
| 17,050,000,000 | 1,253,073,000 | | 728,683,000 | 267,856,000 | 19,299,612,000 |
| 17,100,000,000 | 1,256,189,000 | | 730,558,000 | 268,242,000 | 19,354,989,000 |
| 17,150,000,000 | 1,259,302,000 | | 732,431,000 | 268,626,000 | 19,410,359,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 17,200,000,000 | 1,262,411,000 | | 734,302,000 | 269,008,000 | 19,465,721,000 |
| 17,250,000,000 | 1,265,518,000 | | 736,173,000 | 269,388,000 | 19,521,079,000 |
| 17,300,000,000 | 1,268,621,000 | | 738,041,000 | 269,765,000 | 19,576,427,000 |
| 17,350,000,000 | 1,271,720,000 | | 739,908,000 | 270,140,000 | 19,631,768,000 |
| 17,400,000,000 | 1,274,817,000 | | 741,774,000 | 270,512,000 | 19,687,103,000 |
| 17,450,000,000 | 1,277,910,000 | | 743,638,000 | 270,882,000 | 19,742,430,000 |
| 17,500,000,000 | 1,281,000,000 | | 745,500,000 | 271,250,000 | 19,797,750,000 |
| 17,550,000,000 | 1,284,087,000 | | 747,361,000 | 271,616,000 | 19,853,064,000 |
| 17,600,000,000 | 1,287,170,000 | | 749,220,000 | 271,979,000 | 19,908,369,000 |
| 17,650,000,000 | 1,290,250,000 | | 751,078,000 | 272,340,000 | 19,963,668,000 |
| 17,700,000,000 | 1,293,327,000 | | 752,934,000 | 272,698,000 | 20,018,959,000 |
| 17,750,000,000 | 1,296,401,000 | | 754,789,000 | 273,054,000 | 20,074,244,000 |
| 17,800,000,000 | 1,299,471,000 | | 756,642,000 | 273,408,000 | 20,129,521,000 |
| 17,850,000,000 | 1,302,538,000 | | 758,494,000 | 273,760,000 | 20,184,792,000 |
| 17,900,000,000 | 1,305,602,000 | | 760,344,000 | 274,109,000 | 20,240,055,000 |
| 17,950,000,000 | 1,308,663,000 | | 762,193,000 | 274,456,000 | 20,295,312,000 |
| 18,000,000,000 | 1,311,720,000 | | 764,040,000 | 274,800,000 | 20,350,560,000 |
| 18,050,000,000 | 1,314,774,000 | | 765,886,000 | 275,142,000 | 20,405,802,000 |
| 18,100,000,000 | 1,317,825,000 | | 767,730,000 | 275,482,000 | 20,461,037,000 |
| 18,150,000,000 | 1,320,872,000 | | 769,572,000 | 275,820,000 | 20,516,264,000 |
| 18,200,000,000 | 1,323,917,000 | | 771,413,000 | 276,155,000 | 20,571,485,000 |
| 18,250,000,000 | 1,326,958,000 | | 773,253,000 | 276,488,000 | 20,626,699,000 |
| 18,300,000,000 | 1,329,995,000 | | 775,090,000 | 276,818,000 | 20,681,903,000 |
| 18,350,000,000 | 1,333,030,000 | | 776,927,000 | 277,146,000 | 20,737,103,000 |
| 18,400,000,000 | 1,336,061,000 | | 778,762,000 | 277,472,000 | 20,792,295,000 |
| 18,450,000,000 | 1,339,089,000 | | 780,595,000 | 277,796,000 | 20,847,480,000 |
| 18,500,000,000 | 1,342,113,000 | | 782,427,000 | 278,117,000 | 20,902,657,000 |
| 18,550,000,000 | 1,345,135,000 | | 784,257,000 | 278,436,000 | 20,957,828,000 |
| 18,600,000,000 | 1,348,153,000 | | 786,086,000 | 278,752,000 | 21,012,991,000 |
| 18,650,000,000 | 1,351,168,000 | | 787,913,000 | 279,066,000 | 21,068,147,000 |
| 18,700,000,000 | 1,354,179,000 | | 789,738,000 | 279,378,000 | 21,123,295,000 |
| 18,750,000,000 | 1,357,188,000 | | 791,563,000 | 279,688,000 | 21,178,439,000 |
| 18,800,000,000 | 1,360,193,000 | | 793,385,000 | 279,995,000 | 21,233,573,000 |
| 18,850,000,000 | 1,363,194,000 | | 795,206,000 | 280,300,000 | 21,288,700,000 |
| 18,900,000,000 | 1,366,193,000 | | 797,026,000 | 280,602,000 | 21,343,821,000 |
| 18,950,000,000 | 1,369,188,000 | | 798,844,000 | 280,902,000 | 21,398,934,000 |
| 19,000,000,000 | 1,372,180,000 | | 800,660,000 | 281,200,000 | 21,454,040,000 |
| 19,050,000,000 | 1,375,169,000 | | 802,475,000 | 281,496,000 | 21,509,140,000 |
| 19,100,000,000 | 1,378,154,000 | | 804,288,000 | 281,789,000 | 21,564,231,000 |
| 19,150,000,000 | 1,381,136,000 | | 806,100,000 | 282,080,000 | 21,619,316,000 |
| 19,200,000,000 | 1,384,115,000 | | 807,910,000 | 282,368,000 | 21,674,393,000 |
| 19,250,000,000 | 1,387,091,000 | | 809,719,000 | 282,654,000 | 21,729,464,000 |
| 19,300,000,000 | 1,390,063,000 | | 811,526,000 | 282,938,000 | 21,784,527,000 |
| 19,350,000,000 | 1,393,032,000 | | 813,332,000 | 283,220,000 | 21,839,584,000 |
| 19,400,000,000 | 1,395,998,000 | | 815,136,000 | 283,499,000 | 21,894,633,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 19,450,000,000 | 1,398,961,000 | | 816,939,000 | 283,776,000 | 21,949,676,000 |
| 19,500,000,000 | 1,401,920,000 | | 818,740,000 | 284,050,000 | 22,004,710,000 |
| 19,550,000,000 | 1,404,876,000 | | 820,540,000 | 284,322,000 | 22,059,738,000 |
| 19,600,000,000 | 1,407,829,000 | | 822,338,000 | 284,592,000 | 22,114,759,000 |
| 19,650,000,000 | 1,410,778,000 | | 824,134,000 | 284,860,000 | 22,169,772,000 |
| 19,700,000,000 | 1,413,725,000 | | 825,929,000 | 285,125,000 | 22,224,779,000 |
| 19,750,000,000 | 1,416,668,000 | | 827,723,000 | 285,388,000 | 22,279,779,000 |
| 19,800,000,000 | 1,419,607,000 | | 829,514,000 | 285,648,000 | 22,334,769,000 |
| 19,850,000,000 | 1,422,544,000 | | 831,305,000 | 285,906,000 | 22,389,755,000 |
| 19,900,000,000 | 1,425,477,000 | | 833,094,000 | 286,162,000 | 22,444,733,000 |
| 19,950,000,000 | 1,428,407,000 | | 834,881,000 | 286,416,000 | 22,499,704,000 |
| 20,000,000,000 | 1,431,333,000 | | 836,667,000 | 286,667,000 | 22,554,667,000 |
| 20,050,000,000 | 1,434,257,000 | | 838,451,000 | 286,916,000 | 22,609,624,000 |
| 20,100,000,000 | 1,437,177,000 | | 840,234,000 | 287,162,000 | 22,664,573,000 |
| 20,150,000,000 | 1,440,094,000 | | 842,015,000 | 287,406,000 | 22,719,515,000 |
| 20,200,000,000 | 1,443,007,000 | | 843,794,000 | 287,648,000 | 22,774,449,000 |
| 20,250,000,000 | 1,445,918,000 | | 845,573,000 | 287,888,000 | 22,829,379,000 |
| 20,300,000,000 | 1,448,825,000 | | 847,349,000 | 288,125,000 | 22,884,299,000 |
| 20,350,000,000 | 1,451,728,000 | | 849,124,000 | 288,360,000 | 22,939,212,000 |
| 20,400,000,000 | 1,454,629,000 | | 850,898,000 | 288,592,000 | 22,994,119,000 |
| 20,450,000,000 | 1,457,526,000 | | 852,670,000 | 288,822,000 | 23,049,018,000 |
| 20,500,000,000 | 1,460,420,000 | | 854,440,000 | 289,050,000 | 23,103,910,000 |
| 20,550,000,000 | 1,463,311,000 | | 856,209,000 | 289,276,000 | 23,158,796,000 |
| 20,600,000,000 | 1,466,198,000 | | 857,976,000 | 289,499,000 | 23,213,673,000 |
| 20,650,000,000 | 1,469,082,000 | | 859,742,000 | 289,720,000 | 23,268,544,000 |
| 20,700,000,000 | 1,471,963,000 | | 861,506,000 | 289,938,000 | 23,323,407,000 |
| 20,750,000,000 | 1,474,841,000 | | 863,269,000 | 290,154,000 | 23,378,264,000 |
| 20,800,000,000 | 1,477,715,000 | | 865,030,000 | 290,368,000 | 23,433,113,000 |
| 20,850,000,000 | 1,480,586,000 | | 866,790,000 | 290,580,000 | 23,487,956,000 |
| 20,900,000,000 | 1,483,454,000 | | 868,548,000 | 290,789,000 | 23,542,791,000 |
| 20,950,000,000 | 1,486,319,000 | | 870,305,000 | 290,996,000 | 23,597,620,000 |
| 21,000,000,000 | 1,489,180,000 | | 872,060,000 | 291,200,000 | 23,652,440,000 |
| 21,050,000,000 | 1,492,038,000 | | 873,814,000 | 291,402,000 | 23,707,254,000 |
| 21,100,000,000 | 1,494,893,000 | | 875,566,000 | 291,602,000 | 23,762,061,000 |
| 21,150,000,000 | 1,497,744,000 | | 877,316,000 | 291,800,000 | 23,816,860,000 |
| 21,200,000,000 | 1,500,593,000 | | 879,065,000 | 291,995,000 | 23,871,653,000 |
| 21,250,000,000 | 1,503,438,000 | | 880,813,000 | 292,188,000 | 23,926,439,000 |
| 21,300,000,000 | 1,506,279,000 | | 882,558,000 | 292,378,000 | 23,981,215,000 |
| 21,350,000,000 | 1,509,118,000 | | 884,303,000 | 292,566,000 | 24,035,987,000 |
| 21,400,000,000 | 1,511,953,000 | | 886,046,000 | 292,752,000 | 24,090,751,000 |
| 21,450,000,000 | 1,514,785,000 | | 887,787,000 | 292,936,000 | 24,145,508,000 |
| 21,500,000,000 | 1,517,613,000 | | 889,527,000 | 293,117,000 | 24,200,257,000 |
| 21,550,000,000 | 1,520,439,000 | | 891,265,000 | 293,296,000 | 24,255,000,000 |
| 21,600,000,000 | 1,523,261,000 | | 893,002,000 | 293,472,000 | 24,309,735,000 |
| 21,650,000,000 | 1,526,080,000 | | 894,737,000 | 293,646,000 | 24,364,463,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 21,700,000,000 | 1,528,895,000 | | 896,470,000 | 293,818,000 | 24,419,183,000 |
| 21,750,000,000 | 1,531,708,000 | | 898,203,000 | 293,988,000 | 24,473,899,000 |
| 21,800,000,000 | 1,534,517,000 | | 899,933,000 | 294,155,000 | 24,528,605,000 |
| 21,850,000,000 | 1,537,322,000 | | 901,662,000 | 294,320,000 | 24,583,304,000 |
| 21,900,000,000 | 1,540,125,000 | | 903,390,000 | 294,482,000 | 24,637,997,000 |
| 21,950,000,000 | 1,542,924,000 | | 905,116,000 | 294,642,000 | 24,692,682,000 |
| 22,000,000,000 | 1,545,720,000 | | 906,840,000 | 294,800,000 | 24,747,360,000 |
| 22,050,000,000 | 1,548,513,000 | | 908,563,000 | 294,956,000 | 24,802,032,000 |
| 22,100,000,000 | 1,551,302,000 | | 910,284,000 | 295,109,000 | 24,856,695,000 |
| 22,150,000,000 | 1,554,088,000 | | 912,004,000 | 295,260,000 | 24,911,352,000 |
| 22,200,000,000 | 1,556,871,000 | | 913,722,000 | 295,408,000 | 24,966,001,000 |
| 22,250,000,000 | 1,559,651,000 | | 915,439,000 | 295,554,000 | 25,020,644,000 |
| 22,300,000,000 | 1,562,427,000 | | 917,154,000 | 295,698,000 | 25,075,279,000 |
| 22,350,000,000 | 1,565,200,000 | | 918,868,000 | 295,840,000 | 25,129,908,000 |
| 22,400,000,000 | 1,567,970,000 | | 920,580,000 | 295,979,000 | 25,184,529,000 |
| 22,450,000,000 | 1,570,737,000 | | 922,291,000 | 296,116,000 | 25,239,144,000 |
| 22,500,000,000 | 1,573,500,000 | | 924,000,000 | 296,250,000 | 25,293,750,000 |
| 22,550,000,000 | 1,576,260,000 | | 925,708,000 | 296,382,000 | 25,348,350,000 |
| 22,600,000,000 | 1,579,017,000 | | 927,414,000 | 296,512,000 | 25,402,943,000 |
| 22,650,000,000 | 1,581,770,000 | | 929,118,000 | 296,640,000 | 25,457,528,000 |
| 22,700,000,000 | 1,584,521,000 | | 930,821,000 | 296,765,000 | 25,512,107,000 |
| 22,750,000,000 | 1,587,268,000 | | 932,523,000 | 296,888,000 | 25,566,679,000 |
| 22,800,000,000 | 1,590,011,000 | | 934,222,000 | 297,008,000 | 25,621,241,000 |
| 22,850,000,000 | 1,592,752,000 | | 935,921,000 | 297,126,000 | 25,675,799,000 |
| 22,900,000,000 | 1,595,489,000 | | 937,618,000 | 297,242,000 | 25,730,349,000 |
| 22,950,000,000 | 1,598,223,000 | | 939,313,000 | 297,356,000 | 25,784,892,000 |
| 23,000,000,000 | 1,600,953,000 | | 941,007,000 | 297,467,000 | 25,839,427,000 |
| 23,050,000,000 | 1,603,681,000 | | 942,699,000 | 297,576,000 | 25,893,956,000 |
| 23,100,000,000 | 1,606,405,000 | | 944,390,000 | 297,682,000 | 25,948,477,000 |
| 23,150,000,000 | 1,609,126,000 | | 946,079,000 | 297,786,000 | 26,002,991,000 |
| 23,200,000,000 | 1,611,843,000 | | 947,766,000 | 297,888,000 | 26,057,497,000 |
| 23,250,000,000 | 1,614,558,000 | | 949,453,000 | 297,988,000 | 26,111,999,000 |
| 23,300,000,000 | 1,617,269,000 | | 951,137,000 | 298,085,000 | 26,166,491,000 |
| 23,350,000,000 | 1,619,976,000 | | 952,820,000 | 298,180,000 | 26,220,976,000 |
| 23,400,000,000 | 1,622,681,000 | | 954,502,000 | 298,272,000 | 26,275,455,000 |
| 23,450,000,000 | 1,625,382,000 | | 956,182,000 | 298,362,000 | 26,329,926,000 |
| 23,500,000,000 | 1,628,080,000 | | 957,860,000 | 298,450,000 | 26,384,390,000 |
| 23,550,000,000 | 1,630,775,000 | | 959,537,000 | 298,536,000 | 26,438,848,000 |
| 23,600,000,000 | 1,633,466,000 | | 961,212,000 | 298,619,000 | 26,493,297,000 |
| 23,650,000,000 | 1,636,154,000 | | 962,886,000 | 298,700,000 | 26,547,740,000 |
| 23,700,000,000 | 1,638,839,000 | | 964,558,000 | 298,778,000 | 26,602,175,000 |
| 23,750,000,000 | 1,641,521,000 | | 966,229,000 | 298,854,000 | 26,656,604,000 |
| 23,800,000,000 | 1,644,199,000 | | 967,898,000 | 298,928,000 | 26,711,025,000 |
| 23,850,000,000 | 1,646,874,000 | | 969,566,000 | 299,000,000 | 26,765,440,000 |
| 23,900,000,000 | 1,649,546,000 | | 971,232,000 | 299,069,000 | 26,819,847,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 23,950,000,000 | 1,652,215,000 | | 972,897,000 | 299,136,000 | 26,874,248,000 |
| 24,000,000,000 | 1,654,880,000 | | 974,560,000 | 299,200,000 | 26,928,640,000 |
| 24,050,000,000 | 1,657,542,000 | | 976,222,000 | 299,262,000 | 26,983,026,000 |
| 24,100,000,000 | 1,660,201,000 | | 977,882,000 | 299,322,000 | 27,037,405,000 |
| 24,150,000,000 | 1,662,856,000 | | 979,540,000 | 299,380,000 | 27,091,776,000 |
| 24,200,000,000 | 1,665,509,000 | | 981,197,000 | 299,435,000 | 27,146,141,000 |
| 24,250,000,000 | 1,668,158,000 | | 982,853,000 | 299,488,000 | 27,200,499,000 |
| 24,300,000,000 | 1,670,803,000 | | 984,506,000 | 299,538,000 | 27,254,847,000 |
| 24,350,000,000 | 1,673,446,000 | | 986,159,000 | 299,586,000 | 27,309,191,000 |
| 24,400,000,000 | 1,676,085,000 | | 987,810,000 | 299,632,000 | 27,363,527,000 |
| 24,450,000,000 | 1,678,721,000 | | 989,459,000 | 299,676,000 | 27,417,856,000 |
| 24,500,000,000 | 1,681,353,000 | | 991,107,000 | 299,717,000 | 27,472,177,000 |
| 24,550,000,000 | 1,683,983,000 | | 992,753,000 | 299,756,000 | 27,526,492,000 |
| 24,600,000,000 | 1,686,609,000 | | 994,398,000 | 299,792,000 | 27,580,799,000 |
| 24,650,000,000 | 1,689,232,000 | | 996,041,000 | 299,826,000 | 27,635,099,000 |
| 24,700,000,000 | 1,691,851,000 | | 997,682,000 | 299,858,000 | 27,689,391,000 |
| 24,750,000,000 | 1,694,468,000 | | 999,323,000 | 299,888,000 | 27,743,679,000 |
| 24,800,000,000 | 1,697,081,000 | | 1,000,961,000 | 299,915,000 | 27,797,957,000 |
| 24,850,000,000 | 1,699,690,000 | | 1,002,598,000 | 299,940,000 | 27,852,228,000 |
| 24,900,000,000 | 1,702,297,000 | | 1,004,234,000 | 299,962,000 | 27,906,493,000 |
| 24,950,000,000 | 1,704,900,000 | | 1,005,868,000 | 299,982,000 | 27,960,750,000 |
| 25,000,000,000 | 1,707,500,000 | | 1,007,500,000 | 300,000,000 | 28,015,000,000 |
| 25,050,000,000 | 1,709,938,000 | | 1,009,315,000 | 300,400,000 | 28,069,653,000 |
| 25,100,000,000 | 1,712,372,000 | | 1,011,128,000 | 300,798,000 | 28,124,298,000 |
| 25,150,000,000 | 1,714,802,000 | | 1,012,941,000 | 301,196,000 | 28,178,939,000 |
| 25,200,000,000 | 1,717,229,000 | | 1,014,754,000 | 301,594,000 | 28,233,577,000 |
| 25,250,000,000 | 1,719,651,000 | | 1,016,565,000 | 301,990,000 | 28,288,206,000 |
| 25,300,000,000 | 1,722,070,000 | | 1,018,376,000 | 302,386,000 | 28,342,832,000 |
| 25,350,000,000 | 1,724,484,000 | | 1,020,185,000 | 302,780,000 | 28,397,449,000 |
| 25,400,000,000 | 1,726,895,000 | | 1,021,994,000 | 303,174,000 | 28,452,063,000 |
| 25,450,000,000 | 1,729,302,000 | | 1,023,803,000 | 303,568,000 | 28,506,673,000 |
| 25,500,000,000 | 1,731,705,000 | | 1,025,610,000 | 303,960,000 | 28,561,275,000 |
| 25,550,000,000 | 1,734,104,000 | | 1,027,417,000 | 304,352,000 | 28,615,873,000 |
| 25,600,000,000 | 1,736,499,000 | | 1,029,222,000 | 304,742,000 | 28,670,463,000 |
| 25,650,000,000 | 1,738,890,000 | | 1,031,027,000 | 305,132,000 | 28,725,049,000 |
| 25,700,000,000 | 1,741,278,000 | | 1,032,832,000 | 305,522,000 | 28,779,632,000 |
| 25,750,000,000 | 1,743,661,000 | | 1,034,635,000 | 305,910,000 | 28,834,206,000 |
| 25,800,000,000 | 1,746,041,000 | | 1,036,438,000 | 306,298,000 | 28,888,777,000 |
| 25,850,000,000 | 1,748,416,000 | | 1,038,239,000 | 306,684,000 | 28,943,339,000 |
| 25,900,000,000 | 1,750,788,000 | | 1,040,040,000 | 307,070,000 | 28,997,898,000 |
| 25,950,000,000 | 1,753,156,000 | | 1,041,841,000 | 307,456,000 | 29,052,453,000 |
| 26,000,000,000 | 1,755,520,000 | | 1,043,640,000 | 307,840,000 | 29,107,000,000 |
| 26,050,000,000 | 1,757,880,000 | | 1,045,439,000 | 308,224,000 | 29,161,543,000 |
| 26,100,000,000 | 1,760,236,000 | | 1,047,236,000 | 308,606,000 | 29,216,078,000 |
| 26,150,000,000 | 1,762,588,000 | | 1,049,033,000 | 308,988,000 | 29,270,609,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 26,200,000,000 | 1,764,937,000 | | 1,050,830,000 | 309,370,000 | 29,325,137,000 |
| 26,250,000,000 | 1,767,281,000 | | 1,052,625,000 | 309,750,000 | 29,379,656,000 |
| 26,300,000,000 | 1,769,622,000 | | 1,054,420,000 | 310,130,000 | 29,434,172,000 |
| 26,350,000,000 | 1,771,958,000 | | 1,056,213,000 | 310,508,000 | 29,488,679,000 |
| 26,400,000,000 | 1,774,291,000 | | 1,058,006,000 | 310,886,000 | 29,543,183,000 |
| 26,450,000,000 | 1,776,620,000 | | 1,059,799,000 | 311,264,000 | 29,597,683,000 |
| 26,500,000,000 | 1,778,945,000 | | 1,061,590,000 | 311,640,000 | 29,652,175,000 |
| 26,550,000,000 | 1,781,266,000 | | 1,063,381,000 | 312,016,000 | 29,706,663,000 |
| 26,600,000,000 | 1,783,583,000 | | 1,065,170,000 | 312,390,000 | 29,761,143,000 |
| 26,650,000,000 | 1,785,896,000 | | 1,066,959,000 | 312,764,000 | 29,815,619,000 |
| 26,700,000,000 | 1,788,206,000 | | 1,068,748,000 | 313,138,000 | 29,870,092,000 |
| 26,750,000,000 | 1,790,511,000 | | 1,070,535,000 | 313,510,000 | 29,924,556,000 |
| 26,800,000,000 | 1,792,813,000 | | 1,072,322,000 | 313,882,000 | 29,979,017,000 |
| 26,850,000,000 | 1,795,110,000 | | 1,074,107,000 | 314,252,000 | 30,033,469,000 |
| 26,900,000,000 | 1,797,404,000 | | 1,075,892,000 | 314,622,000 | 30,087,918,000 |
| 26,950,000,000 | 1,799,694,000 | | 1,077,677,000 | 314,992,000 | 30,142,363,000 |
| 27,000,000,000 | 1,801,980,000 | | 1,079,460,000 | 315,360,000 | 30,196,800,000 |
| 27,050,000,000 | 1,804,262,000 | | 1,081,243,000 | 315,728,000 | 30,251,233,000 |
| 27,100,000,000 | 1,806,540,000 | | 1,083,024,000 | 316,094,000 | 30,305,658,000 |
| 27,150,000,000 | 1,808,814,000 | | 1,084,805,000 | 316,460,000 | 30,360,079,000 |
| 27,200,000,000 | 1,811,085,000 | | 1,086,586,000 | 316,826,000 | 30,414,497,000 |
| 27,250,000,000 | 1,813,351,000 | | 1,088,365,000 | 317,190,000 | 30,468,906,000 |
| 27,300,000,000 | 1,815,614,000 | | 1,090,144,000 | 317,554,000 | 30,523,312,000 |
| 27,350,000,000 | 1,817,872,000 | | 1,091,921,000 | 317,916,000 | 30,577,709,000 |
| 27,400,000,000 | 1,820,127,000 | | 1,093,698,000 | 318,278,000 | 30,632,103,000 |
| 27,450,000,000 | 1,822,378,000 | | 1,095,475,000 | 318,640,000 | 30,686,493,000 |
| 27,500,000,000 | 1,824,625,000 | | 1,097,250,000 | 319,000,000 | 30,740,875,000 |
| 27,550,000,000 | 1,826,868,000 | | 1,099,025,000 | 319,360,000 | 30,795,253,000 |
| 27,600,000,000 | 1,829,107,000 | | 1,100,798,000 | 319,718,000 | 30,849,623,000 |
| 27,650,000,000 | 1,831,342,000 | | 1,102,571,000 | 320,076,000 | 30,903,989,000 |
| 27,700,000,000 | 1,833,574,000 | | 1,104,344,000 | 320,434,000 | 30,958,352,000 |
| 27,750,000,000 | 1,835,801,000 | | 1,106,115,000 | 320,790,000 | 31,012,706,000 |
| 27,800,000,000 | 1,838,025,000 | | 1,107,886,000 | 321,146,000 | 31,067,057,000 |
| 27,850,000,000 | 1,840,244,000 | | 1,109,655,000 | 321,500,000 | 31,121,399,000 |
| 27,900,000,000 | 1,842,460,000 | | 1,111,424,000 | 321,854,000 | 31,175,738,000 |
| 27,950,000,000 | 1,844,672,000 | | 1,113,193,000 | 322,208,000 | 31,230,073,000 |
| 28,000,000,000 | 1,846,880,000 | | 1,114,960,000 | 322,560,000 | 31,284,400,000 |
| 28,050,000,000 | 1,849,084,000 | | 1,116,727,000 | 322,912,000 | 31,338,723,000 |
| 28,100,000,000 | 1,851,284,000 | | 1,118,492,000 | 323,262,000 | 31,393,038,000 |
| 28,150,000,000 | 1,853,480,000 | | 1,120,257,000 | 323,612,000 | 31,447,349,000 |
| 28,200,000,000 | 1,855,673,000 | | 1,122,022,000 | 323,962,000 | 31,501,657,000 |
| 28,250,000,000 | 1,857,861,000 | | 1,123,785,000 | 324,310,000 | 31,555,956,000 |
| 28,300,000,000 | 1,860,046,000 | | 1,125,548,000 | 324,658,000 | 31,610,252,000 |
| 28,350,000,000 | 1,862,226,000 | | 1,127,309,000 | 325,004,000 | 31,664,539,000 |
| 28,400,000,000 | 1,864,403,000 | | 1,129,070,000 | 325,350,000 | 31,718,823,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 28,450,000,000 | 1,866,576,000 | | 1,130,831,000 | 325,696,000 | 31,773,103,000 |
| 28,500,000,000 | 1,868,745,000 | | 1,132,590,000 | 326,040,000 | 31,827,375,000 |
| 28,550,000,000 | 1,870,910,000 | | 1,134,349,000 | 326,384,000 | 31,881,643,000 |
| 28,600,000,000 | 1,873,071,000 | | 1,136,106,000 | 326,726,000 | 31,935,903,000 |
| 28,650,000,000 | 1,875,228,000 | | 1,137,863,000 | 327,068,000 | 31,990,159,000 |
| 28,700,000,000 | 1,877,382,000 | | 1,139,620,000 | 327,410,000 | 32,044,412,000 |
| 28,750,000,000 | 1,879,531,000 | | 1,141,375,000 | 327,750,000 | 32,098,656,000 |
| 28,800,000,000 | 1,881,677,000 | | 1,143,130,000 | 328,090,000 | 32,152,897,000 |
| 28,850,000,000 | 1,883,818,000 | | 1,144,883,000 | 328,428,000 | 32,207,129,000 |
| 28,900,000,000 | 1,885,956,000 | | 1,146,636,000 | 328,766,000 | 32,261,358,000 |
| 28,950,000,000 | 1,888,090,000 | | 1,148,389,000 | 329,104,000 | 32,315,583,000 |
| 29,000,000,000 | 1,890,220,000 | | 1,150,140,000 | 329,440,000 | 32,369,800,000 |
| 29,050,000,000 | 1,892,346,000 | | 1,151,891,000 | 329,776,000 | 32,424,013,000 |
| 29,100,000,000 | 1,894,468,000 | | 1,153,640,000 | 330,110,000 | 32,478,218,000 |
| 29,150,000,000 | 1,896,586,000 | | 1,155,389,000 | 330,444,000 | 32,532,419,000 |
| 29,200,000,000 | 1,898,701,000 | | 1,157,138,000 | 330,778,000 | 32,586,617,000 |
| 29,250,000,000 | 1,900,811,000 | | 1,158,885,000 | 331,110,000 | 32,640,806,000 |
| 29,300,000,000 | 1,902,918,000 | | 1,160,632,000 | 331,442,000 | 32,694,992,000 |
| 29,350,000,000 | 1,905,020,000 | | 1,162,377,000 | 331,772,000 | 32,749,169,000 |
| 29,400,000,000 | 1,907,119,000 | | 1,164,122,000 | 332,102,000 | 32,803,343,000 |
| 29,450,000,000 | 1,909,214,000 | | 1,165,867,000 | 332,432,000 | 32,857,513,000 |
| 29,500,000,000 | 1,911,305,000 | | 1,167,610,000 | 332,760,000 | 32,911,675,000 |
| 29,550,000,000 | 1,913,392,000 | | 1,169,353,000 | 333,088,000 | 32,965,833,000 |
| 29,600,000,000 | 1,915,475,000 | | 1,171,094,000 | 333,414,000 | 33,019,983,000 |
| 29,650,000,000 | 1,917,554,000 | | 1,172,835,000 | 333,740,000 | 33,074,129,000 |
| 29,700,000,000 | 1,919,630,000 | | 1,174,576,000 | 334,066,000 | 33,128,272,000 |
| 29,750,000,000 | 1,921,701,000 | | 1,176,315,000 | 334,390,000 | 33,182,406,000 |
| 29,800,000,000 | 1,923,769,000 | | 1,178,054,000 | 334,714,000 | 33,236,537,000 |
| 29,850,000,000 | 1,925,832,000 | | 1,179,791,000 | 335,036,000 | 33,290,659,000 |
| 29,900,000,000 | 1,927,892,000 | | 1,181,528,000 | 335,358,000 | 33,344,778,000 |
| 29,950,000,000 | 1,929,948,000 | | 1,183,265,000 | 335,680,000 | 33,398,893,000 |
| 30,000,000,000 | 1,932,000,000 | | 1,185,000,000 | 336,000,000 | 33,453,000,000 |
| 30,050,000,000 | 1,934,048,000 | | 1,186,735,000 | 336,320,000 | 33,507,103,000 |
| 30,100,000,000 | 1,936,092,000 | | 1,188,468,000 | 336,638,000 | 33,561,198,000 |
| 30,150,000,000 | 1,938,132,000 | | 1,190,201,000 | 336,956,000 | 33,615,289,000 |
| 30,200,000,000 | 1,940,169,000 | | 1,191,934,000 | 337,274,000 | 33,669,377,000 |
| 30,250,000,000 | 1,942,201,000 | | 1,193,665,000 | 337,590,000 | 33,723,456,000 |
| 30,300,000,000 | 1,944,230,000 | | 1,195,396,000 | 337,906,000 | 33,777,532,000 |
| 30,350,000,000 | 1,946,254,000 | | 1,197,125,000 | 338,220,000 | 33,831,599,000 |
| 30,400,000,000 | 1,948,275,000 | | 1,198,854,000 | 338,534,000 | 33,885,663,000 |
| 30,450,000,000 | 1,950,292,000 | | 1,200,583,000 | 338,848,000 | 33,939,723,000 |
| 30,500,000,000 | 1,952,305,000 | | 1,202,310,000 | 339,160,000 | 33,993,775,000 |
| 30,550,000,000 | 1,954,314,000 | | 1,204,037,000 | 339,472,000 | 34,047,823,000 |
| 30,600,000,000 | 1,956,319,000 | | 1,205,762,000 | 339,782,000 | 34,101,863,000 |
| 30,650,000,000 | 1,958,320,000 | | 1,207,487,000 | 340,092,000 | 34,155,899,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 30,700,000,000 | 1,960,318,000 | | 1,209,212,000 | 340,402,000 | 34,209,932,000 |
| 30,750,000,000 | 1,962,311,000 | | 1,210,935,000 | 340,710,000 | 34,263,956,000 |
| 30,800,000,000 | 1,964,301,000 | | 1,212,658,000 | 341,018,000 | 34,317,977,000 |
| 30,850,000,000 | 1,966,286,000 | | 1,214,379,000 | 341,324,000 | 34,371,989,000 |
| 30,900,000,000 | 1,968,268,000 | | 1,216,100,000 | 341,630,000 | 34,425,998,000 |
| 30,950,000,000 | 1,970,246,000 | | 1,217,821,000 | 341,936,000 | 34,480,003,000 |
| 31,000,000,000 | 1,972,220,000 | | 1,219,540,000 | 342,240,000 | 34,534,000,000 |
| 31,050,000,000 | 1,974,190,000 | | 1,221,259,000 | 342,544,000 | 34,587,993,000 |
| 31,100,000,000 | 1,976,156,000 | | 1,222,976,000 | 342,846,000 | 34,641,978,000 |
| 31,150,000,000 | 1,978,118,000 | | 1,224,693,000 | 343,148,000 | 34,695,959,000 |
| 31,200,000,000 | 1,980,077,000 | | 1,226,410,000 | 343,450,000 | 34,749,937,000 |
| 31,250,000,000 | 1,982,031,000 | | 1,228,125,000 | 343,750,000 | 34,803,906,000 |
| 31,300,000,000 | 1,983,982,000 | | 1,229,840,000 | 344,050,000 | 34,857,872,000 |
| 31,350,000,000 | 1,985,928,000 | | 1,231,553,000 | 344,348,000 | 34,911,829,000 |
| 31,400,000,000 | 1,987,871,000 | | 1,233,266,000 | 344,646,000 | 34,965,783,000 |
| 31,450,000,000 | 1,989,810,000 | | 1,234,979,000 | 344,944,000 | 35,019,733,000 |
| 31,500,000,000 | 1,991,745,000 | | 1,236,690,000 | 345,240,000 | 35,073,675,000 |
| 31,550,000,000 | 1,993,676,000 | | 1,238,401,000 | 345,536,000 | 35,127,613,000 |
| 31,600,000,000 | 1,995,603,000 | | 1,240,110,000 | 345,830,000 | 35,181,543,000 |
| 31,650,000,000 | 1,997,526,000 | | 1,241,819,000 | 346,124,000 | 35,235,469,000 |
| 31,700,000,000 | 1,999,446,000 | | 1,243,528,000 | 346,418,000 | 35,289,392,000 |
| 31,750,000,000 | 2,001,361,000 | | 1,245,235,000 | 346,710,000 | 35,343,306,000 |
| 31,800,000,000 | 2,003,273,000 | | 1,246,942,000 | 347,002,000 | 35,397,217,000 |
| 31,850,000,000 | 2,005,180,000 | | 1,248,647,000 | 347,292,000 | 35,451,119,000 |
| 31,900,000,000 | 2,007,084,000 | | 1,250,352,000 | 347,582,000 | 35,505,018,000 |
| 31,950,000,000 | 2,008,984,000 | | 1,252,057,000 | 347,872,000 | 35,558,913,000 |
| 32,000,000,000 | 2,010,880,000 | | 1,253,760,000 | 348,160,000 | 35,612,800,000 |
| 32,050,000,000 | 2,012,772,000 | | 1,255,463,000 | 348,448,000 | 35,666,683,000 |
| 32,100,000,000 | 2,014,660,000 | | 1,257,164,000 | 348,734,000 | 35,720,558,000 |
| 32,150,000,000 | 2,016,544,000 | | 1,258,865,000 | 349,020,000 | 35,774,429,000 |
| 32,200,000,000 | 2,018,425,000 | | 1,260,566,000 | 349,306,000 | 35,828,297,000 |
| 32,250,000,000 | 2,020,301,000 | | 1,262,265,000 | 349,590,000 | 35,882,156,000 |
| 32,300,000,000 | 2,022,174,000 | | 1,263,964,000 | 349,874,000 | 35,936,012,000 |
| 32,350,000,000 | 2,024,042,000 | | 1,265,661,000 | 350,156,000 | 35,989,859,000 |
| 32,400,000,000 | 2,025,907,000 | | 1,267,358,000 | 350,438,000 | 36,043,703,000 |
| 32,450,000,000 | 2,027,768,000 | | 1,269,055,000 | 350,720,000 | 36,097,543,000 |
| 32,500,000,000 | 2,029,625,000 | | 1,270,750,000 | 351,000,000 | 36,151,375,000 |
| 32,550,000,000 | 2,031,478,000 | | 1,272,445,000 | 351,280,000 | 36,205,203,000 |
| 32,600,000,000 | 2,033,327,000 | | 1,274,138,000 | 351,558,000 | 36,259,023,000 |
| 32,650,000,000 | 2,035,172,000 | | 1,275,831,000 | 351,836,000 | 36,312,839,000 |
| 32,700,000,000 | 2,037,014,000 | | 1,277,524,000 | 352,114,000 | 36,366,652,000 |
| 32,750,000,000 | 2,038,851,000 | | 1,279,215,000 | 352,390,000 | 36,420,456,000 |
| 32,800,000,000 | 2,040,685,000 | | 1,280,906,000 | 352,666,000 | 36,474,257,000 |
| 32,850,000,000 | 2,042,514,000 | | 1,282,595,000 | 352,940,000 | 36,528,049,000 |
| 32,900,000,000 | 2,044,340,000 | | 1,284,284,000 | 353,214,000 | 36,581,838,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 32,950,000,000 | 2,046,162,000 | | 1,285,973,000 | 353,488,000 | 36,635,623,000 |
| 33,000,000,000 | 2,047,980,000 | | 1,287,660,000 | 353,760,000 | 36,689,400,000 |
| 33,050,000,000 | 2,049,794,000 | | 1,289,347,000 | 354,032,000 | 36,743,173,000 |
| 33,100,000,000 | 2,051,604,000 | | 1,291,032,000 | 354,302,000 | 36,796,938,000 |
| 33,150,000,000 | 2,053,410,000 | | 1,292,717,000 | 354,572,000 | 36,850,699,000 |
| 33,200,000,000 | 2,055,213,000 | | 1,294,402,000 | 354,842,000 | 36,904,457,000 |
| 33,250,000,000 | 2,057,011,000 | | 1,296,085,000 | 355,110,000 | 36,958,206,000 |
| 33,300,000,000 | 2,058,806,000 | | 1,297,768,000 | 355,378,000 | 37,011,952,000 |
| 33,350,000,000 | 2,060,596,000 | | 1,299,449,000 | 355,644,000 | 37,065,689,000 |
| 33,400,000,000 | 2,062,383,000 | | 1,301,130,000 | 355,910,000 | 37,119,423,000 |
| 33,450,000,000 | 2,064,166,000 | | 1,302,811,000 | 356,176,000 | 37,173,153,000 |
| 33,500,000,000 | 2,065,945,000 | | 1,304,490,000 | 356,440,000 | 37,226,875,000 |
| 33,550,000,000 | 2,067,720,000 | | 1,306,169,000 | 356,704,000 | 37,280,593,000 |
| 33,600,000,000 | 2,069,491,000 | | 1,307,846,000 | 356,966,000 | 37,334,303,000 |
| 33,650,000,000 | 2,071,258,000 | | 1,309,523,000 | 357,228,000 | 37,388,009,000 |
| 33,700,000,000 | 2,073,022,000 | | 1,311,200,000 | 357,490,000 | 37,441,712,000 |
| 33,750,000,000 | 2,074,781,000 | | 1,312,875,000 | 357,750,000 | 37,495,406,000 |
| 33,800,000,000 | 2,076,537,000 | | 1,314,550,000 | 358,010,000 | 37,549,097,000 |
| 33,850,000,000 | 2,078,288,000 | | 1,316,223,000 | 358,268,000 | 37,602,779,000 |
| 33,900,000,000 | 2,080,036,000 | | 1,317,896,000 | 358,526,000 | 37,656,458,000 |
| 33,950,000,000 | 2,081,780,000 | | 1,319,569,000 | 358,784,000 | 37,710,133,000 |
| 34,000,000,000 | 2,083,520,000 | | 1,321,240,000 | 359,040,000 | 37,763,800,000 |
| 34,050,000,000 | 2,085,256,000 | | 1,322,911,000 | 359,296,000 | 37,817,463,000 |
| 34,100,000,000 | 2,086,988,000 | | 1,324,580,000 | 359,550,000 | 37,871,118,000 |
| 34,150,000,000 | 2,088,716,000 | | 1,326,249,000 | 359,804,000 | 37,924,769,000 |
| 34,200,000,000 | 2,090,441,000 | | 1,327,918,000 | 360,058,000 | 37,978,417,000 |
| 34,250,000,000 | 2,092,161,000 | | 1,329,585,000 | 360,310,000 | 38,032,056,000 |
| 34,300,000,000 | 2,093,878,000 | | 1,331,252,000 | 360,562,000 | 38,085,692,000 |
| 34,350,000,000 | 2,095,590,000 | | 1,332,917,000 | 360,812,000 | 38,139,319,000 |
| 34,400,000,000 | 2,097,299,000 | | 1,334,582,000 | 361,062,000 | 38,192,943,000 |
| 34,450,000,000 | 2,099,004,000 | | 1,336,247,000 | 361,312,000 | 38,246,563,000 |
| 34,500,000,000 | 2,100,705,000 | | 1,337,910,000 | 361,560,000 | 38,300,175,000 |
| 34,550,000,000 | 2,102,402,000 | | 1,339,573,000 | 361,808,000 | 38,353,783,000 |
| 34,600,000,000 | 2,104,095,000 | | 1,341,234,000 | 362,054,000 | 38,407,383,000 |
| 34,650,000,000 | 2,105,784,000 | | 1,342,895,000 | 362,300,000 | 38,460,979,000 |
| 34,700,000,000 | 2,107,470,000 | | 1,344,556,000 | 362,546,000 | 38,514,572,000 |
| 34,750,000,000 | 2,109,151,000 | | 1,346,215,000 | 362,790,000 | 38,568,156,000 |
| 34,800,000,000 | 2,110,829,000 | | 1,347,874,000 | 363,034,000 | 38,621,737,000 |
| 34,850,000,000 | 2,112,502,000 | | 1,349,531,000 | 363,276,000 | 38,675,309,000 |
| 34,900,000,000 | 2,114,172,000 | | 1,351,188,000 | 363,518,000 | 38,728,878,000 |
| 34,950,000,000 | 2,115,838,000 | | 1,352,845,000 | 363,760,000 | 38,782,443,000 |
| 35,000,000,000 | 2,117,500,000 | | 1,354,500,000 | 364,000,000 | 38,836,000,000 |
| 35,050,000,000 | 2,119,158,000 | | 1,356,155,000 | 364,240,000 | 38,889,553,000 |
| 35,100,000,000 | 2,120,812,000 | | 1,357,808,000 | 364,478,000 | 38,943,098,000 |
| 35,150,000,000 | 2,122,462,000 | | 1,359,461,000 | 364,716,000 | 38,996,639,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 35,200,000,000 | 2,124,109,000 | | 1,361,114,000 | 364,954,000 | 39,050,177,000 |
| 35,250,000,000 | 2,125,751,000 | | 1,362,765,000 | 365,190,000 | 39,103,706,000 |
| 35,300,000,000 | 2,127,390,000 | | 1,364,416,000 | 365,426,000 | 39,157,232,000 |
| 35,350,000,000 | 2,129,024,000 | | 1,366,065,000 | 365,660,000 | 39,210,749,000 |
| 35,400,000,000 | 2,130,655,000 | | 1,367,714,000 | 365,894,000 | 39,264,263,000 |
| 35,450,000,000 | 2,132,282,000 | | 1,369,363,000 | 366,128,000 | 39,317,773,000 |
| 35,500,000,000 | 2,133,905,000 | | 1,371,010,000 | 366,360,000 | 39,371,275,000 |
| 35,550,000,000 | 2,135,524,000 | | 1,372,657,000 | 366,592,000 | 39,424,773,000 |
| 35,600,000,000 | 2,137,139,000 | | 1,374,302,000 | 366,822,000 | 39,478,263,000 |
| 35,650,000,000 | 2,138,750,000 | | 1,375,947,000 | 367,052,000 | 39,531,749,000 |
| 35,700,000,000 | 2,140,358,000 | | 1,377,592,000 | 367,282,000 | 39,585,232,000 |
| 35,750,000,000 | 2,141,961,000 | | 1,379,235,000 | 367,510,000 | 39,638,706,000 |
| 35,800,000,000 | 2,143,561,000 | | 1,380,878,000 | 367,738,000 | 39,692,177,000 |
| 35,850,000,000 | 2,145,156,000 | | 1,382,519,000 | 367,964,000 | 39,745,639,000 |
| 35,900,000,000 | 2,146,748,000 | | 1,384,160,000 | 368,190,000 | 39,799,098,000 |
| 35,950,000,000 | 2,148,336,000 | | 1,385,801,000 | 368,416,000 | 39,852,553,000 |
| 36,000,000,000 | 2,149,920,000 | | 1,387,440,000 | 368,640,000 | 39,906,000,000 |
| 36,050,000,000 | 2,151,500,000 | | 1,389,079,000 | 368,864,000 | 39,959,443,000 |
| 36,100,000,000 | 2,153,076,000 | | 1,390,716,000 | 369,086,000 | 40,012,878,000 |
| 36,150,000,000 | 2,154,648,000 | | 1,392,353,000 | 369,308,000 | 40,066,309,000 |
| 36,200,000,000 | 2,156,217,000 | | 1,393,990,000 | 369,530,000 | 40,119,737,000 |
| 36,250,000,000 | 2,157,781,000 | | 1,395,625,000 | 369,750,000 | 40,173,156,000 |
| 36,300,000,000 | 2,159,342,000 | | 1,397,260,000 | 369,970,000 | 40,226,572,000 |
| 36,350,000,000 | 2,160,898,000 | | 1,398,893,000 | 370,188,000 | 40,279,979,000 |
| 36,400,000,000 | 2,162,451,000 | | 1,400,526,000 | 370,406,000 | 40,333,383,000 |
| 36,450,000,000 | 2,164,000,000 | | 1,402,159,000 | 370,624,000 | 40,386,783,000 |
| 36,500,000,000 | 2,165,545,000 | | 1,403,790,000 | 370,840,000 | 40,440,175,000 |
| 36,550,000,000 | 2,167,086,000 | | 1,405,421,000 | 371,056,000 | 40,493,563,000 |
| 36,600,000,000 | 2,168,623,000 | | 1,407,050,000 | 371,270,000 | 40,546,943,000 |
| 36,650,000,000 | 2,170,156,000 | | 1,408,679,000 | 371,484,000 | 40,600,319,000 |
| 36,700,000,000 | 2,171,686,000 | | 1,410,308,000 | 371,698,000 | 40,653,692,000 |
| 36,750,000,000 | 2,173,211,000 | | 1,411,935,000 | 371,910,000 | 40,707,056,000 |
| 36,800,000,000 | 2,174,733,000 | | 1,413,562,000 | 372,122,000 | 40,760,417,000 |
| 36,850,000,000 | 2,176,250,000 | | 1,415,187,000 | 372,332,000 | 40,813,769,000 |
| 36,900,000,000 | 2,177,764,000 | | 1,416,812,000 | 372,542,000 | 40,867,118,000 |
| 36,950,000,000 | 2,179,274,000 | | 1,418,437,000 | 372,752,000 | 40,920,463,000 |
| 37,000,000,000 | 2,180,780,000 | | 1,420,060,000 | 372,960,000 | 40,973,800,000 |
| 37,050,000,000 | 2,182,282,000 | | 1,421,683,000 | 373,168,000 | 41,027,133,000 |
| 37,100,000,000 | 2,183,780,000 | | 1,423,304,000 | 373,374,000 | 41,080,458,000 |
| 37,150,000,000 | 2,185,274,000 | | 1,424,925,000 | 373,580,000 | 41,133,779,000 |
| 37,200,000,000 | 2,186,765,000 | | 1,426,546,000 | 373,786,000 | 41,187,097,000 |
| 37,250,000,000 | 2,188,251,000 | | 1,428,165,000 | 373,990,000 | 41,240,406,000 |
| 37,300,000,000 | 2,189,734,000 | | 1,429,784,000 | 374,194,000 | 41,293,712,000 |
| 37,350,000,000 | 2,191,212,000 | | 1,431,401,000 | 374,396,000 | 41,347,009,000 |
| 37,400,000,000 | 2,192,687,000 | | 1,433,018,000 | 374,598,000 | 41,400,303,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 37,450,000,000 | 2,194,158,000 | | 1,434,635,000 | 374,800,000 | 41,453,593,000 |
| 37,500,000,000 | 2,195,625,000 | | 1,436,250,000 | 375,000,000 | 41,506,875,000 |
| 37,550,000,000 | 2,197,088,000 | | 1,437,865,000 | 375,200,000 | 41,560,153,000 |
| 37,600,000,000 | 2,198,547,000 | | 1,439,478,000 | 375,398,000 | 41,613,423,000 |
| 37,650,000,000 | 2,200,002,000 | | 1,441,091,000 | 375,596,000 | 41,666,689,000 |
| 37,700,000,000 | 2,201,454,000 | | 1,442,704,000 | 375,794,000 | 41,719,952,000 |
| 37,750,000,000 | 2,202,901,000 | | 1,444,315,000 | 375,990,000 | 41,773,206,000 |
| 37,800,000,000 | 2,204,345,000 | | 1,445,926,000 | 376,186,000 | 41,826,457,000 |
| 37,850,000,000 | 2,205,784,000 | | 1,447,535,000 | 376,380,000 | 41,879,699,000 |
| 37,900,000,000 | 2,207,220,000 | | 1,449,144,000 | 376,574,000 | 41,932,938,000 |
| 37,950,000,000 | 2,208,652,000 | | 1,450,753,000 | 376,768,000 | 41,986,173,000 |
| 38,000,000,000 | 2,210,080,000 | | 1,452,360,000 | 376,960,000 | 42,039,400,000 |
| 38,050,000,000 | 2,211,504,000 | | 1,453,967,000 | 377,152,000 | 42,092,623,000 |
| 38,100,000,000 | 2,212,924,000 | | 1,455,572,000 | 377,342,000 | 42,145,838,000 |
| 38,150,000,000 | 2,214,340,000 | | 1,457,177,000 | 377,532,000 | 42,199,049,000 |
| 38,200,000,000 | 2,215,753,000 | | 1,458,782,000 | 377,722,000 | 42,252,257,000 |
| 38,250,000,000 | 2,217,161,000 | | 1,460,385,000 | 377,910,000 | 42,305,456,000 |
| 38,300,000,000 | 2,218,566,000 | | 1,461,988,000 | 378,098,000 | 42,358,652,000 |
| 38,350,000,000 | 2,219,966,000 | | 1,463,589,000 | 378,284,000 | 42,411,839,000 |
| 38,400,000,000 | 2,221,363,000 | | 1,465,190,000 | 378,470,000 | 42,465,023,000 |
| 38,450,000,000 | 2,222,756,000 | | 1,466,791,000 | 378,656,000 | 42,518,203,000 |
| 38,500,000,000 | 2,224,145,000 | | 1,468,390,000 | 378,840,000 | 42,571,375,000 |
| 38,550,000,000 | 2,225,530,000 | | 1,469,989,000 | 379,024,000 | 42,624,543,000 |
| 38,600,000,000 | 2,226,911,000 | | 1,471,586,000 | 379,206,000 | 42,677,703,000 |
| 38,650,000,000 | 2,228,288,000 | | 1,473,183,000 | 379,388,000 | 42,730,859,000 |
| 38,700,000,000 | 2,229,662,000 | | 1,474,780,000 | 379,570,000 | 42,784,012,000 |
| 38,750,000,000 | 2,231,031,000 | | 1,476,375,000 | 379,750,000 | 42,837,156,000 |
| 38,800,000,000 | 2,232,397,000 | | 1,477,970,000 | 379,930,000 | 42,890,297,000 |
| 38,850,000,000 | 2,233,758,000 | | 1,479,563,000 | 380,108,000 | 42,943,429,000 |
| 38,900,000,000 | 2,235,116,000 | | 1,481,156,000 | 380,286,000 | 42,996,558,000 |
| 38,950,000,000 | 2,236,470,000 | | 1,482,749,000 | 380,464,000 | 43,049,683,000 |
| 39,000,000,000 | 2,237,820,000 | | 1,484,340,000 | 380,640,000 | 43,102,800,000 |
| 39,050,000,000 | 2,239,166,000 | | 1,485,931,000 | 380,816,000 | 43,155,913,000 |
| 39,100,000,000 | 2,240,508,000 | | 1,487,520,000 | 380,990,000 | 43,209,018,000 |
| 39,150,000,000 | 2,241,846,000 | | 1,489,109,000 | 381,164,000 | 43,262,119,000 |
| 39,200,000,000 | 2,243,181,000 | | 1,490,698,000 | 381,338,000 | 43,315,217,000 |
| 39,250,000,000 | 2,244,511,000 | | 1,492,285,000 | 381,510,000 | 43,368,306,000 |
| 39,300,000,000 | 2,245,838,000 | | 1,493,872,000 | 381,682,000 | 43,421,392,000 |
| 39,350,000,000 | 2,247,160,000 | | 1,495,457,000 | 381,852,000 | 43,474,469,000 |
| 39,400,000,000 | 2,248,479,000 | | 1,497,042,000 | 382,022,000 | 43,527,543,000 |
| 39,450,000,000 | 2,249,794,000 | | 1,498,627,000 | 382,192,000 | 43,580,613,000 |
| 39,500,000,000 | 2,251,105,000 | | 1,500,210,000 | 382,360,000 | 43,633,675,000 |
| 39,550,000,000 | 2,252,412,000 | | 1,501,793,000 | 382,528,000 | 43,686,733,000 |
| 39,600,000,000 | 2,253,715,000 | | 1,503,374,000 | 382,694,000 | 43,739,783,000 |
| 39,650,000,000 | 2,255,014,000 | | 1,504,955,000 | 382,860,000 | 43,792,829,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 39,700,000,000 | 2,256,310,000 | | 1,506,536,000 | 383,026,000 | 43,845,872,000 |
| 39,750,000,000 | 2,257,601,000 | | 1,508,115,000 | 383,190,000 | 43,898,906,000 |
| 39,800,000,000 | 2,258,889,000 | | 1,509,694,000 | 383,354,000 | 43,951,937,000 |
| 39,850,000,000 | 2,260,172,000 | | 1,511,271,000 | 383,516,000 | 44,004,959,000 |
| 39,900,000,000 | 2,261,452,000 | | 1,512,848,000 | 383,678,000 | 44,057,978,000 |
| 39,950,000,000 | 2,262,728,000 | | 1,514,425,000 | 383,840,000 | 44,110,993,000 |
| 40,000,000,000 | 2,264,000,000 | | 1,516,000,000 | 384,000,000 | 44,164,000,000 |
| 40,050,000,000 | 2,265,268,000 | | 1,517,575,000 | 384,160,000 | 44,217,003,000 |
| 40,100,000,000 | 2,266,532,000 | | 1,519,148,000 | 384,318,000 | 44,269,998,000 |
| 40,150,000,000 | 2,267,792,000 | | 1,520,721,000 | 384,476,000 | 44,322,989,000 |
| 40,200,000,000 | 2,269,049,000 | | 1,522,294,000 | 384,634,000 | 44,375,977,000 |
| 40,250,000,000 | 2,270,301,000 | | 1,523,865,000 | 384,790,000 | 44,428,956,000 |
| 40,300,000,000 | 2,271,550,000 | | 1,525,436,000 | 384,946,000 | 44,481,932,000 |
| 40,350,000,000 | 2,272,794,000 | | 1,527,005,000 | 385,100,000 | 44,534,899,000 |
| 40,400,000,000 | 2,274,035,000 | | 1,528,574,000 | 385,254,000 | 44,587,863,000 |
| 40,450,000,000 | 2,275,272,000 | | 1,530,143,000 | 385,408,000 | 44,640,823,000 |
| 40,500,000,000 | 2,276,505,000 | | 1,531,710,000 | 385,560,000 | 44,693,775,000 |
| 40,550,000,000 | 2,277,734,000 | | 1,533,277,000 | 385,712,000 | 44,746,723,000 |
| 40,600,000,000 | 2,278,959,000 | | 1,534,842,000 | 385,862,000 | 44,799,663,000 |
| 40,650,000,000 | 2,280,180,000 | | 1,536,407,000 | 386,012,000 | 44,852,599,000 |
| 40,700,000,000 | 2,281,398,000 | | 1,537,972,000 | 386,162,000 | 44,905,532,000 |
| 40,750,000,000 | 2,282,611,000 | | 1,539,535,000 | 386,310,000 | 44,958,456,000 |
| 40,800,000,000 | 2,283,821,000 | | 1,541,098,000 | 386,458,000 | 45,011,377,000 |
| 40,850,000,000 | 2,285,026,000 | | 1,542,659,000 | 386,604,000 | 45,064,289,000 |
| 40,900,000,000 | 2,286,228,000 | | 1,544,220,000 | 386,750,000 | 45,117,198,000 |
| 40,950,000,000 | 2,287,426,000 | | 1,545,781,000 | 386,896,000 | 45,170,103,000 |
| 41,000,000,000 | 2,288,620,000 | | 1,547,340,000 | 387,040,000 | 45,223,000,000 |
| 41,050,000,000 | 2,289,810,000 | | 1,548,899,000 | 387,184,000 | 45,275,893,000 |
| 41,100,000,000 | 2,290,996,000 | | 1,550,456,000 | 387,326,000 | 45,328,778,000 |
| 41,150,000,000 | 2,292,178,000 | | 1,552,013,000 | 387,468,000 | 45,381,659,000 |
| 41,200,000,000 | 2,293,357,000 | | 1,553,570,000 | 387,610,000 | 45,434,537,000 |
| 41,250,000,000 | 2,294,531,000 | | 1,555,125,000 | 387,750,000 | 45,487,406,000 |
| 41,300,000,000 | 2,295,702,000 | | 1,556,680,000 | 387,890,000 | 45,540,272,000 |
| 41,350,000,000 | 2,296,868,000 | | 1,558,233,000 | 388,028,000 | 45,593,129,000 |
| 41,400,000,000 | 2,298,031,000 | | 1,559,786,000 | 388,166,000 | 45,645,983,000 |
| 41,450,000,000 | 2,299,190,000 | | 1,561,339,000 | 388,304,000 | 45,698,833,000 |
| 41,500,000,000 | 2,300,345,000 | | 1,562,890,000 | 388,440,000 | 45,751,675,000 |
| 41,550,000,000 | 2,301,496,000 | | 1,564,441,000 | 388,576,000 | 45,804,513,000 |
| 41,600,000,000 | 2,302,643,000 | | 1,565,990,000 | 388,710,000 | 45,857,343,000 |
| 41,650,000,000 | 2,303,786,000 | | 1,567,539,000 | 388,844,000 | 45,910,169,000 |
| 41,700,000,000 | 2,304,926,000 | | 1,569,088,000 | 388,978,000 | 45,962,992,000 |
| 41,750,000,000 | 2,306,061,000 | | 1,570,635,000 | 389,110,000 | 46,015,806,000 |
| 41,800,000,000 | 2,307,193,000 | | 1,572,182,000 | 389,242,000 | 46,068,617,000 |
| 41,850,000,000 | 2,308,320,000 | | 1,573,727,000 | 389,372,000 | 46,121,419,000 |
| 41,900,000,000 | 2,309,444,000 | | 1,575,272,000 | 389,502,000 | 46,174,218,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 41,950,000,000 | 2,310,564,000 | | 1,576,817,000 | 389,632,000 | 46,227,013,000 |
| 42,000,000,000 | 2,311,680,000 | | 1,578,360,000 | 389,760,000 | 46,279,800,000 |
| 42,050,000,000 | 2,312,792,000 | | 1,579,903,000 | 389,888,000 | 46,332,583,000 |
| 42,100,000,000 | 2,313,900,000 | | 1,581,444,000 | 390,014,000 | 46,385,358,000 |
| 42,150,000,000 | 2,315,004,000 | | 1,582,985,000 | 390,140,000 | 46,438,129,000 |
| 42,200,000,000 | 2,316,105,000 | | 1,584,526,000 | 390,266,000 | 46,490,897,000 |
| 42,250,000,000 | 2,317,201,000 | | 1,586,065,000 | 390,390,000 | 46,543,656,000 |
| 42,300,000,000 | 2,318,294,000 | | 1,587,604,000 | 390,514,000 | 46,596,412,000 |
| 42,350,000,000 | 2,319,382,000 | | 1,589,141,000 | 390,636,000 | 46,649,159,000 |
| 42,400,000,000 | 2,320,467,000 | | 1,590,678,000 | 390,758,000 | 46,701,903,000 |
| 42,450,000,000 | 2,321,548,000 | | 1,592,215,000 | 390,880,000 | 46,754,643,000 |
| 42,500,000,000 | 2,322,625,000 | | 1,593,750,000 | 391,000,000 | 46,807,375,000 |
| 42,550,000,000 | 2,323,698,000 | | 1,595,285,000 | 391,120,000 | 46,860,103,000 |
| 42,600,000,000 | 2,324,767,000 | | 1,596,818,000 | 391,238,000 | 46,912,823,000 |
| 42,650,000,000 | 2,325,832,000 | | 1,598,351,000 | 391,356,000 | 46,965,539,000 |
| 42,700,000,000 | 2,326,894,000 | | 1,599,884,000 | 391,474,000 | 47,018,252,000 |
| 42,750,000,000 | 2,327,951,000 | | 1,601,415,000 | 391,590,000 | 47,070,956,000 |
| 42,800,000,000 | 2,329,005,000 | | 1,602,946,000 | 391,706,000 | 47,123,657,000 |
| 42,850,000,000 | 2,330,054,000 | | 1,604,475,000 | 391,820,000 | 47,176,349,000 |
| 42,900,000,000 | 2,331,100,000 | | 1,606,004,000 | 391,934,000 | 47,229,038,000 |
| 42,950,000,000 | 2,332,142,000 | | 1,607,533,000 | 392,048,000 | 47,281,723,000 |
| 43,000,000,000 | 2,333,180,000 | | 1,609,060,000 | 392,160,000 | 47,334,400,000 |
| 43,050,000,000 | 2,334,214,000 | | 1,610,587,000 | 392,272,000 | 47,387,073,000 |
| 43,100,000,000 | 2,335,244,000 | | 1,612,112,000 | 392,382,000 | 47,439,738,000 |
| 43,150,000,000 | 2,336,270,000 | | 1,613,637,000 | 392,492,000 | 47,492,399,000 |
| 43,200,000,000 | 2,337,293,000 | | 1,615,162,000 | 392,602,000 | 47,545,057,000 |
| 43,250,000,000 | 2,338,311,000 | | 1,616,685,000 | 392,710,000 | 47,597,706,000 |
| 43,300,000,000 | 2,339,326,000 | | 1,618,208,000 | 392,818,000 | 47,650,352,000 |
| 43,350,000,000 | 2,340,336,000 | | 1,619,729,000 | 392,924,000 | 47,702,989,000 |
| 43,400,000,000 | 2,341,343,000 | | 1,621,250,000 | 393,030,000 | 47,755,623,000 |
| 43,450,000,000 | 2,342,346,000 | | 1,622,771,000 | 393,136,000 | 47,808,253,000 |
| 43,500,000,000 | 2,343,345,000 | | 1,624,290,000 | 393,240,000 | 47,860,875,000 |
| 43,550,000,000 | 2,344,340,000 | | 1,625,809,000 | 393,344,000 | 47,913,493,000 |
| 43,600,000,000 | 2,345,331,000 | | 1,627,326,000 | 393,446,000 | 47,966,103,000 |
| 43,650,000,000 | 2,346,318,000 | | 1,628,843,000 | 393,548,000 | 48,018,709,000 |
| 43,700,000,000 | 2,347,302,000 | | 1,630,360,000 | 393,650,000 | 48,071,312,000 |
| 43,750,000,000 | 2,348,281,000 | | 1,631,875,000 | 393,750,000 | 48,123,906,000 |
| 43,800,000,000 | 2,349,257,000 | | 1,633,390,000 | 393,850,000 | 48,176,497,000 |
| 43,850,000,000 | 2,350,228,000 | | 1,634,903,000 | 393,948,000 | 48,229,079,000 |
| 43,900,000,000 | 2,351,196,000 | | 1,636,416,000 | 394,046,000 | 48,281,658,000 |
| 43,950,000,000 | 2,352,160,000 | | 1,637,929,000 | 394,144,000 | 48,334,233,000 |
| 44,000,000,000 | 2,353,120,000 | | 1,639,440,000 | 394,240,000 | 48,386,800,000 |
| 44,050,000,000 | 2,354,076,000 | | 1,640,951,000 | 394,336,000 | 48,439,363,000 |
| 44,100,000,000 | 2,355,028,000 | | 1,642,460,000 | 394,430,000 | 48,491,918,000 |
| 44,150,000,000 | 2,355,976,000 | | 1,643,969,000 | 394,524,000 | 48,544,469,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 44,200,000,000 | 2,356,921,000 | | 1,645,478,000 | 394,618,000 | 48,597,017,000 |
| 44,250,000,000 | 2,357,861,000 | | 1,646,985,000 | 394,710,000 | 48,649,556,000 |
| 44,300,000,000 | 2,358,798,000 | | 1,648,492,000 | 394,802,000 | 48,702,092,000 |
| 44,350,000,000 | 2,359,730,000 | | 1,649,997,000 | 394,892,000 | 48,754,619,000 |
| 44,400,000,000 | 2,360,659,000 | | 1,651,502,000 | 394,982,000 | 48,807,143,000 |
| 44,450,000,000 | 2,361,584,000 | | 1,653,007,000 | 395,072,000 | 48,859,663,000 |
| 44,500,000,000 | 2,362,505,000 | | 1,654,510,000 | 395,160,000 | 48,912,175,000 |
| 44,550,000,000 | 2,363,422,000 | | 1,656,013,000 | 395,248,000 | 48,964,683,000 |
| 44,600,000,000 | 2,364,335,000 | | 1,657,514,000 | 395,334,000 | 49,017,183,000 |
| 44,650,000,000 | 2,365,244,000 | | 1,659,015,000 | 395,420,000 | 49,069,679,000 |
| 44,700,000,000 | 2,366,150,000 | | 1,660,516,000 | 395,506,000 | 49,122,172,000 |
| 44,750,000,000 | 2,367,051,000 | | 1,662,015,000 | 395,590,000 | 49,174,656,000 |
| 44,800,000,000 | 2,367,949,000 | | 1,663,514,000 | 395,674,000 | 49,227,137,000 |
| 44,850,000,000 | 2,368,842,000 | | 1,665,011,000 | 395,756,000 | 49,279,609,000 |
| 44,900,000,000 | 2,369,732,000 | | 1,666,508,000 | 395,838,000 | 49,332,078,000 |
| 44,950,000,000 | 2,370,618,000 | | 1,668,005,000 | 395,920,000 | 49,384,543,000 |
| 45,000,000,000 | 2,371,500,000 | | 1,669,500,000 | 396,000,000 | 49,437,000,000 |
| 45,050,000,000 | 2,372,378,000 | | 1,670,995,000 | 396,080,000 | 49,489,453,000 |
| 45,100,000,000 | 2,373,252,000 | | 1,672,488,000 | 396,158,000 | 49,541,898,000 |
| 45,150,000,000 | 2,374,122,000 | | 1,673,981,000 | 396,236,000 | 49,594,339,000 |
| 45,200,000,000 | 2,374,989,000 | | 1,675,474,000 | 396,314,000 | 49,646,777,000 |
| 45,250,000,000 | 2,375,851,000 | | 1,676,965,000 | 396,390,000 | 49,699,206,000 |
| 45,300,000,000 | 2,376,710,000 | | 1,678,456,000 | 396,466,000 | 49,751,632,000 |
| 45,350,000,000 | 2,377,564,000 | | 1,679,945,000 | 396,540,000 | 49,804,049,000 |
| 45,400,000,000 | 2,378,415,000 | | 1,681,434,000 | 396,614,000 | 49,856,463,000 |
| 45,450,000,000 | 2,379,262,000 | | 1,682,923,000 | 396,688,000 | 49,908,873,000 |
| 45,500,000,000 | 2,380,105,000 | | 1,684,410,000 | 396,760,000 | 49,961,275,000 |
| 45,550,000,000 | 2,380,944,000 | | 1,685,897,000 | 396,832,000 | 50,013,673,000 |
| 45,600,000,000 | 2,381,779,000 | | 1,687,382,000 | 396,902,000 | 50,066,063,000 |
| 45,650,000,000 | 2,382,610,000 | | 1,688,867,000 | 396,972,000 | 50,118,449,000 |
| 45,700,000,000 | 2,383,438,000 | | 1,690,352,000 | 397,042,000 | 50,170,832,000 |
| 45,750,000,000 | 2,384,261,000 | | 1,691,835,000 | 397,110,000 | 50,223,206,000 |
| 45,800,000,000 | 2,385,081,000 | | 1,693,318,000 | 397,178,000 | 50,275,577,000 |
| 45,850,000,000 | 2,385,896,000 | | 1,694,799,000 | 397,244,000 | 50,327,939,000 |
| 45,900,000,000 | 2,386,708,000 | | 1,696,280,000 | 397,310,000 | 50,380,298,000 |
| 45,950,000,000 | 2,387,516,000 | | 1,697,761,000 | 397,376,000 | 50,432,653,000 |
| 46,000,000,000 | 2,388,320,000 | | 1,699,240,000 | 397,440,000 | 50,485,000,000 |
| 46,050,000,000 | 2,389,120,000 | | 1,700,719,000 | 397,504,000 | 50,537,343,000 |
| 46,100,000,000 | 2,389,916,000 | | 1,702,196,000 | 397,566,000 | 50,589,678,000 |
| 46,150,000,000 | 2,390,708,000 | | 1,703,673,000 | 397,628,000 | 50,642,009,000 |
| 46,200,000,000 | 2,391,497,000 | | 1,705,150,000 | 397,690,000 | 50,694,337,000 |
| 46,250,000,000 | 2,392,281,000 | | 1,706,625,000 | 397,750,000 | 50,746,656,000 |
| 46,300,000,000 | 2,393,062,000 | | 1,708,100,000 | 397,810,000 | 50,798,972,000 |
| 46,350,000,000 | 2,393,838,000 | | 1,709,573,000 | 397,868,000 | 50,851,279,000 |
| 46,400,000,000 | 2,394,611,000 | | 1,711,046,000 | 397,926,000 | 50,903,583,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 46,450,000,000 | 2,395,380,000 | | 1,712,519,000 | 397,984,000 | 50,955,883,000 |
| 46,500,000,000 | 2,396,145,000 | | 1,713,990,000 | 398,040,000 | 51,008,175,000 |
| 46,550,000,000 | 2,396,906,000 | | 1,715,461,000 | 398,096,000 | 51,060,463,000 |
| 46,600,000,000 | 2,397,663,000 | | 1,716,930,000 | 398,150,000 | 51,112,743,000 |
| 46,650,000,000 | 2,398,416,000 | | 1,718,399,000 | 398,204,000 | 51,165,019,000 |
| 46,700,000,000 | 2,399,166,000 | | 1,719,868,000 | 398,258,000 | 51,217,292,000 |
| 46,750,000,000 | 2,399,911,000 | | 1,721,335,000 | 398,310,000 | 51,269,556,000 |
| 46,800,000,000 | 2,400,653,000 | | 1,722,802,000 | 398,362,000 | 51,321,817,000 |
| 46,850,000,000 | 2,401,390,000 | | 1,724,267,000 | 398,412,000 | 51,374,069,000 |
| 46,900,000,000 | 2,402,124,000 | | 1,725,732,000 | 398,462,000 | 51,426,318,000 |
| 46,950,000,000 | 2,402,854,000 | | 1,727,197,000 | 398,512,000 | 51,478,563,000 |
| 47,000,000,000 | 2,403,580,000 | | 1,728,660,000 | 398,560,000 | 51,530,800,000 |
| 47,050,000,000 | 2,404,302,000 | | 1,730,123,000 | 398,608,000 | 51,583,033,000 |
| 47,100,000,000 | 2,405,020,000 | | 1,731,584,000 | 398,654,000 | 51,635,258,000 |
| 47,150,000,000 | 2,405,734,000 | | 1,733,045,000 | 398,700,000 | 51,687,479,000 |
| 47,200,000,000 | 2,406,445,000 | | 1,734,506,000 | 398,746,000 | 51,739,697,000 |
| 47,250,000,000 | 2,407,151,000 | | 1,735,965,000 | 398,790,000 | 51,791,906,000 |
| 47,300,000,000 | 2,407,854,000 | | 1,737,424,000 | 398,834,000 | 51,844,112,000 |
| 47,350,000,000 | 2,408,552,000 | | 1,738,881,000 | 398,876,000 | 51,896,309,000 |
| 47,400,000,000 | 2,409,247,000 | | 1,740,338,000 | 398,918,000 | 51,948,503,000 |
| 47,450,000,000 | 2,409,938,000 | | 1,741,795,000 | 398,960,000 | 52,000,693,000 |
| 47,500,000,000 | 2,410,625,000 | | 1,743,250,000 | 399,000,000 | 52,052,875,000 |
| 47,550,000,000 | 2,411,308,000 | | 1,744,705,000 | 399,040,000 | 52,105,053,000 |
| 47,600,000,000 | 2,411,987,000 | | 1,746,158,000 | 399,078,000 | 52,157,223,000 |
| 47,650,000,000 | 2,412,662,000 | | 1,747,611,000 | 399,116,000 | 52,209,389,000 |
| 47,700,000,000 | 2,413,334,000 | | 1,749,064,000 | 399,154,000 | 52,261,552,000 |
| 47,750,000,000 | 2,414,001,000 | | 1,750,515,000 | 399,190,000 | 52,313,706,000 |
| 47,800,000,000 | 2,414,665,000 | | 1,751,966,000 | 399,226,000 | 52,365,857,000 |
| 47,850,000,000 | 2,415,324,000 | | 1,753,415,000 | 399,260,000 | 52,417,999,000 |
| 47,900,000,000 | 2,415,980,000 | | 1,754,864,000 | 399,294,000 | 52,470,138,000 |
| 47,950,000,000 | 2,416,632,000 | | 1,756,313,000 | 399,328,000 | 52,522,273,000 |
| 48,000,000,000 | 2,417,280,000 | | 1,757,760,000 | 399,360,000 | 52,574,400,000 |
| 48,050,000,000 | 2,417,924,000 | | 1,759,207,000 | 399,392,000 | 52,626,523,000 |
| 48,100,000,000 | 2,418,564,000 | | 1,760,652,000 | 399,422,000 | 52,678,638,000 |
| 48,150,000,000 | 2,419,200,000 | | 1,762,097,000 | 399,452,000 | 52,730,749,000 |
| 48,200,000,000 | 2,419,833,000 | | 1,763,542,000 | 399,482,000 | 52,782,857,000 |
| 48,250,000,000 | 2,420,461,000 | | 1,764,985,000 | 399,510,000 | 52,834,956,000 |
| 48,300,000,000 | 2,421,086,000 | | 1,766,428,000 | 399,538,000 | 52,887,052,000 |
| 48,350,000,000 | 2,421,706,000 | | 1,767,869,000 | 399,564,000 | 52,939,139,000 |
| 48,400,000,000 | 2,422,323,000 | | 1,769,310,000 | 399,590,000 | 52,991,223,000 |
| 48,450,000,000 | 2,422,936,000 | | 1,770,751,000 | 399,616,000 | 53,043,303,000 |
| 48,500,000,000 | 2,423,545,000 | | 1,772,190,000 | 399,640,000 | 53,095,375,000 |
| 48,550,000,000 | 2,424,150,000 | | 1,773,629,000 | 399,664,000 | 53,147,443,000 |
| 48,600,000,000 | 2,424,751,000 | | 1,775,066,000 | 399,686,000 | 53,199,503,000 |
| 48,650,000,000 | 2,425,348,000 | | 1,776,503,000 | 399,708,000 | 53,251,559,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 48,700,000,000 | 2,425,942,000 | | 1,777,940,000 | 399,730,000 | 53,303,612,000 |
| 48,750,000,000 | 2,426,531,000 | | 1,779,375,000 | 399,750,000 | 53,355,656,000 |
| 48,800,000,000 | 2,427,117,000 | | 1,780,810,000 | 399,770,000 | 53,407,697,000 |
| 48,850,000,000 | 2,427,698,000 | | 1,782,243,000 | 399,788,000 | 53,459,729,000 |
| 48,900,000,000 | 2,428,276,000 | | 1,783,676,000 | 399,806,000 | 53,511,758,000 |
| 48,950,000,000 | 2,428,850,000 | | 1,785,109,000 | 399,824,000 | 53,563,783,000 |
| 49,000,000,000 | 2,429,420,000 | | 1,786,540,000 | 399,840,000 | 53,615,800,000 |
| 49,050,000,000 | 2,429,986,000 | | 1,787,971,000 | 399,856,000 | 53,667,813,000 |
| 49,100,000,000 | 2,430,548,000 | | 1,789,400,000 | 399,870,000 | 53,719,818,000 |
| 49,150,000,000 | 2,431,106,000 | | 1,790,829,000 | 399,884,000 | 53,771,819,000 |
| 49,200,000,000 | 2,431,661,000 | | 1,792,258,000 | 399,898,000 | 53,823,817,000 |
| 49,250,000,000 | 2,432,211,000 | | 1,793,685,000 | 399,910,000 | 53,875,806,000 |
| 49,300,000,000 | 2,432,758,000 | | 1,795,112,000 | 399,922,000 | 53,927,792,000 |
| 49,350,000,000 | 2,433,300,000 | | 1,796,537,000 | 399,932,000 | 53,979,769,000 |
| 49,400,000,000 | 2,433,839,000 | | 1,797,962,000 | 399,942,000 | 54,031,743,000 |
| 49,450,000,000 | 2,434,374,000 | | 1,799,387,000 | 399,952,000 | 54,083,713,000 |
| 49,500,000,000 | 2,434,905,000 | | 1,800,810,000 | 399,960,000 | 54,135,675,000 |
| 49,550,000,000 | 2,435,432,000 | | 1,802,233,000 | 399,968,000 | 54,187,633,000 |
| 49,600,000,000 | 2,435,955,000 | | 1,803,654,000 | 399,974,000 | 54,239,583,000 |
| 49,650,000,000 | 2,436,474,000 | | 1,805,075,000 | 399,980,000 | 54,291,529,000 |
| 49,700,000,000 | 2,436,990,000 | | 1,806,496,000 | 399,986,000 | 54,343,472,000 |
| 49,750,000,000 | 2,437,501,000 | | 1,807,915,000 | 399,990,000 | 54,395,406,000 |
| 49,800,000,000 | 2,438,009,000 | | 1,809,334,000 | 399,994,000 | 54,447,337,000 |
| 49,850,000,000 | 2,438,512,000 | | 1,810,751,000 | 399,996,000 | 54,499,259,000 |
| 49,900,000,000 | 2,439,012,000 | | 1,812,168,000 | 399,998,000 | 54,551,178,000 |
| 49,950,000,000 | 2,439,508,000 | | 1,813,585,000 | 400,000,000 | 54,603,093,000 |
| 50,000,000,000 | 2,440,000,000 | | 1,815,000,000 | 400,000,000 | 54,655,000,000 |

TABEL B
DAFTAR BIAYA KOMPONEN KEGIATAN
PEMBANGUNAN BANGUNAN GEDUNG NEGARA

KLASIFIKASI : TIDAK SEDERHANA

(dalam rupiah)

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|------------------------------------|--------------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 250,000,000 | 49,500,000 | 71,425,000 | 52,700,000 | 40,000,000 | 410,925,000 | 392,200,000 |
| 275,000,000 | 53,573,000 | 77,429,000 | 57,178,000 | 42,694,000 | 448,696,000 | 428,445,000 |
| 300,000,000 | 57,486,000 | 83,226,000 | 61,512,000 | 45,150,000 | 485,862,000 | 464,148,000 |
| 325,000,000 | 61,240,000 | 88,816,000 | 65,702,000 | 47,369,000 | 522,425,000 | 499,311,000 |
| 350,000,000 | 64,834,000 | 94,199,000 | 69,748,000 | 49,350,000 | 558,383,000 | 533,932,000 |
| 375,000,000 | 68,269,000 | 99,375,000 | 73,650,000 | 51,094,000 | 593,738,000 | 568,013,000 |
| 400,000,000 | 71,544,000 | 104,344,000 | 77,408,000 | 52,600,000 | 628,488,000 | 601,552,000 |
| 425,000,000 | 74,660,000 | 109,106,000 | 81,022,000 | 53,869,000 | 662,635,000 | 634,551,000 |
| 450,000,000 | 77,616,000 | 113,661,000 | 84,492,000 | 54,900,000 | 696,177,000 | 667,008,000 |
| 475,000,000 | 80,413,000 | 118,009,000 | 87,818,000 | 55,694,000 | 729,116,000 | 698,925,000 |
| 500,000,000 | 83,050,000 | 122,150,000 | 91,000,000 | 56,250,000 | 761,450,000 | 730,300,000 |
| 525,000,000 | 86,510,000 | 127,276,000 | 94,807,000 | 58,144,000 | 796,930,000 | 764,461,000 |
| 550,000,000 | 89,903,000 | 132,308,000 | 98,544,000 | 59,950,000 | 832,161,000 | 798,397,000 |
| 575,000,000 | 93,231,000 | 137,247,000 | 102,209,000 | 61,669,000 | 867,147,000 | 832,109,000 |
| 600,000,000 | 96,492,000 | 142,092,000 | 105,804,000 | 63,300,000 | 901,884,000 | 865,596,000 |
| 625,000,000 | 99,688,000 | 146,844,000 | 109,328,000 | 64,844,000 | 936,376,000 | 898,860,000 |
| 650,000,000 | 102,817,000 | 151,502,000 | 112,782,000 | 66,300,000 | 970,619,000 | 931,899,000 |
| 675,000,000 | 105,881,000 | 156,067,000 | 116,164,000 | 67,669,000 | 1,004,617,000 | 964,714,000 |
| 700,000,000 | 108,878,000 | 160,538,000 | 119,476,000 | 68,950,000 | 1,038,366,000 | 997,304,000 |
| 725,000,000 | 111,810,000 | 164,916,000 | 122,717,000 | 70,144,000 | 1,071,870,000 | 1,029,671,000 |
| 750,000,000 | 114,675,000 | 169,200,000 | 125,888,000 | 71,250,000 | 1,105,125,000 | 1,061,813,000 |
| 775,000,000 | 117,475,000 | 173,391,000 | 128,987,000 | 72,269,000 | 1,138,135,000 | 1,093,731,000 |
| 800,000,000 | 120,208,000 | 177,488,000 | 132,016,000 | 73,200,000 | 1,170,896,000 | 1,125,424,000 |
| 825,000,000 | 122,876,000 | 181,492,000 | 134,974,000 | 74,044,000 | 1,203,412,000 | 1,156,894,000 |
| 850,000,000 | 125,477,000 | 185,402,000 | 137,862,000 | 74,800,000 | 1,235,679,000 | 1,188,139,000 |
| 875,000,000 | 128,013,000 | 189,219,000 | 140,678,000 | 75,469,000 | 1,267,701,000 | 1,219,160,000 |
| 900,000,000 | 130,482,000 | 192,942,000 | 143,424,000 | 76,050,000 | 1,299,474,000 | 1,249,956,000 |
| 925,000,000 | 132,886,000 | 196,572,000 | 146,099,000 | 76,544,000 | 1,331,002,000 | 1,280,529,000 |
| 950,000,000 | 135,223,000 | 200,108,000 | 148,704,000 | 76,950,000 | 1,362,281,000 | 1,310,877,000 |
| 975,000,000 | 137,495,000 | 203,551,000 | 151,237,000 | 77,269,000 | 1,393,315,000 | 1,341,001,000 |
| 1,000,000,000 | 139,700,000 | 206,900,000 | 153,700,000 | 77,500,000 | 1,424,100,000 | 1,370,900,000 |
| 1,025,000,000 | 142,824,000 | 211,567,000 | 157,117,000 | 78,985,000 | 1,458,376,000 | 1,403,926,000 |
| 1,050,000,000 | 145,929,000 | 216,209,000 | 160,514,000 | 80,448,000 | 1,492,586,000 | 1,436,891,000 |
| 1,075,000,000 | 149,017,000 | 220,827,000 | 163,889,000 | 81,888,000 | 1,526,732,000 | 1,469,794,000 |
| 1,100,000,000 | 152,086,000 | 225,419,000 | 167,244,000 | 83,307,000 | 1,560,812,000 | 1,502,637,000 |
| 1,125,000,000 | 155,138,000 | 229,988,000 | 170,578,000 | 84,703,000 | 1,594,829,000 | 1,535,419,000 |
| 1,150,000,000 | 158,171,000 | 234,531,000 | 173,892,000 | 86,078,000 | 1,628,780,000 | 1,568,141,000 |
| 1,200,000,000 | 164,184,000 | 243,544,000 | 180,456,000 | 88,760,000 | 1,696,488,000 | 1,633,400,000 |
| 1,250,000,000 | 170,125,000 | 252,458,000 | 186,938,000 | 91,354,000 | 1,763,937,000 | 1,698,417,000 |
| 1,300,000,000 | 175,994,000 | 261,274,000 | 193,336,000 | 93,860,000 | 1,831,128,000 | 1,763,190,000 |
| 1,350,000,000 | 181,791,000 | 269,991,000 | 199,652,000 | 96,278,000 | 1,898,060,000 | 1,827,721,000 |
| 1,400,000,000 | 187,516,000 | 278,609,000 | 205,884,000 | 98,607,000 | 1,964,732,000 | 1,892,007,000 |
| 1,450,000,000 | 193,169,000 | 287,129,000 | 212,034,000 | 100,848,000 | 2,031,146,000 | 1,956,051,000 |
| 1,500,000,000 | 198,750,000 | 295,550,000 | 218,100,000 | 103,000,000 | 2,097,300,000 | 2,019,850,000 |
| 1,550,000,000 | 204,259,000 | 303,872,000 | 224,084,000 | 105,064,000 | 2,163,195,000 | 2,083,407,000 |
| 1,600,000,000 | 209,696,000 | 312,096,000 | 229,984,000 | 107,040,000 | 2,228,832,000 | 2,146,720,000 |
| 1,650,000,000 | 215,061,000 | 320,221,000 | 235,802,000 | 108,928,000 | 2,294,210,000 | 2,209,791,000 |
| 1,700,000,000 | 220,354,000 | 328,247,000 | 241,536,000 | 110,727,000 | 2,359,328,000 | 2,272,617,000 |
| 1,750,000,000 | 225,575,000 | 336,175,000 | 247,188,000 | 112,438,000 | 2,424,188,000 | 2,335,201,000 |
| 1,800,000,000 | 230,724,000 | 344,004,000 | 252,756,000 | 114,060,000 | 2,488,788,000 | 2,397,540,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1,850,000,000 | 235,801,000 | 351,734,000 | 258,242,000 | 115,594,000 | 2,553,129,000 | 2,459,637,000 |
| 1,900,000,000 | 240,806,000 | 359,366,000 | 263,644,000 | 117,040,000 | 2,617,212,000 | 2,521,490,000 |
| 1,950,000,000 | 245,739,000 | 366,899,000 | 268,964,000 | 118,398,000 | 2,681,036,000 | 2,583,101,000 |
| 2,000,000,000 | 250,600,000 | 374,333,000 | 274,200,000 | 119,667,000 | 2,744,600,000 | 2,644,467,000 |
| 2,050,000,000 | 255,389,000 | 381,669,000 | 279,354,000 | 120,848,000 | 2,807,906,000 | 2,705,591,000 |
| 2,100,000,000 | 260,106,000 | 388,906,000 | 284,424,000 | 121,940,000 | 2,870,952,000 | 2,766,470,000 |
| 2,150,000,000 | 264,751,000 | 396,044,000 | 289,412,000 | 122,944,000 | 2,933,739,000 | 2,827,107,000 |
| 2,200,000,000 | 269,324,000 | 403,084,000 | 294,316,000 | 123,860,000 | 2,996,268,000 | 2,887,500,000 |
| 2,250,000,000 | 273,825,000 | 410,025,000 | 299,138,000 | 124,688,000 | 3,058,538,000 | 2,947,651,000 |
| 2,300,000,000 | 278,254,000 | 416,867,000 | 303,876,000 | 125,427,000 | 3,120,548,000 | 3,007,557,000 |
| 2,350,000,000 | 282,611,000 | 423,611,000 | 308,532,000 | 126,078,000 | 3,182,300,000 | 3,067,221,000 |
| 2,400,000,000 | 286,896,000 | 430,256,000 | 313,104,000 | 126,640,000 | 3,243,792,000 | 3,126,640,000 |
| 2,450,000,000 | 291,109,000 | 436,802,000 | 317,594,000 | 127,114,000 | 3,305,025,000 | 3,185,817,000 |
| 2,500,000,000 | 295,250,000 | 443,250,000 | 322,000,000 | 127,500,000 | 3,366,000,000 | 3,244,750,000 |
| 2,550,000,000 | 300,655,000 | 450,707,000 | 327,359,000 | 129,163,000 | 3,430,525,000 | 3,307,177,000 |
| 2,600,000,000 | 306,041,000 | 458,110,000 | 332,675,000 | 130,790,000 | 3,494,941,000 | 3,369,506,000 |
| 2,650,000,000 | 311,407,000 | 465,457,000 | 337,949,000 | 132,383,000 | 3,559,247,000 | 3,431,739,000 |
| 2,700,000,000 | 316,753,000 | 472,748,000 | 343,181,000 | 133,942,000 | 3,623,443,000 | 3,493,876,000 |
| 2,750,000,000 | 322,080,000 | 479,985,000 | 348,370,000 | 135,465,000 | 3,687,530,000 | 3,555,915,000 |
| 2,800,000,000 | 327,387,000 | 487,166,000 | 353,517,000 | 136,954,000 | 3,751,507,000 | 3,617,858,000 |
| 2,850,000,000 | 332,675,000 | 494,293,000 | 358,621,000 | 138,407,000 | 3,815,375,000 | 3,679,703,000 |
| 2,900,000,000 | 337,943,000 | 501,364,000 | 363,683,000 | 139,826,000 | 3,879,133,000 | 3,741,452,000 |
| 2,950,000,000 | 343,191,000 | 508,379,000 | 368,703,000 | 141,211,000 | 3,942,781,000 | 3,803,105,000 |
| 3,000,000,000 | 348,420,000 | 515,340,000 | 373,680,000 | 142,560,000 | 4,006,320,000 | 3,864,660,000 |
| 3,050,000,000 | 353,629,000 | 522,245,000 | 378,615,000 | 143,875,000 | 4,069,749,000 | 3,926,119,000 |
| 3,100,000,000 | 358,819,000 | 529,096,000 | 383,507,000 | 145,154,000 | 4,133,069,000 | 3,987,480,000 |
| 3,150,000,000 | 363,989,000 | 535,891,000 | 388,357,000 | 146,399,000 | 4,196,279,000 | 4,048,745,000 |
| 3,200,000,000 | 369,139,000 | 542,630,000 | 393,165,000 | 147,610,000 | 4,259,379,000 | 4,109,914,000 |
| 3,250,000,000 | 374,270,000 | 549,315,000 | 397,930,000 | 148,785,000 | 4,322,370,000 | 4,170,985,000 |
| 3,300,000,000 | 379,381,000 | 555,944,000 | 402,653,000 | 149,926,000 | 4,385,251,000 | 4,231,960,000 |
| 3,350,000,000 | 384,473,000 | 562,519,000 | 407,333,000 | 151,031,000 | 4,448,023,000 | 4,292,837,000 |
| 3,400,000,000 | 389,545,000 | 569,038,000 | 411,971,000 | 152,102,000 | 4,510,685,000 | 4,353,618,000 |
| 3,450,000,000 | 394,597,000 | 575,501,000 | 416,567,000 | 153,139,000 | 4,573,237,000 | 4,414,303,000 |
| 3,500,000,000 | 399,630,000 | 581,910,000 | 421,120,000 | 154,140,000 | 4,635,680,000 | 4,474,890,000 |
| 3,550,000,000 | 404,643,000 | 588,263,000 | 425,631,000 | 155,107,000 | 4,698,013,000 | 4,535,381,000 |
| 3,600,000,000 | 409,637,000 | 594,562,000 | 430,099,000 | 156,038,000 | 4,760,237,000 | 4,595,774,000 |
| 3,650,000,000 | 414,611,000 | 600,805,000 | 434,525,000 | 156,935,000 | 4,822,351,000 | 4,656,071,000 |
| 3,700,000,000 | 419,565,000 | 606,992,000 | 438,909,000 | 157,798,000 | 4,884,355,000 | 4,716,272,000 |
| 3,750,000,000 | 424,500,000 | 613,125,000 | 443,250,000 | 158,625,000 | 4,946,250,000 | 4,776,375,000 |
| 3,800,000,000 | 429,415,000 | 619,202,000 | 447,549,000 | 159,418,000 | 5,008,035,000 | 4,836,382,000 |
| 3,850,000,000 | 434,311,000 | 625,225,000 | 451,805,000 | 160,175,000 | 5,069,711,000 | 4,896,291,000 |
| 3,900,000,000 | 439,187,000 | 631,192,000 | 456,019,000 | 160,898,000 | 5,131,277,000 | 4,956,104,000 |
| 3,950,000,000 | 444,043,000 | 637,103,000 | 460,191,000 | 161,587,000 | 5,192,733,000 | 5,015,821,000 |
| 4,000,000,000 | 448,880,000 | 642,960,000 | 464,320,000 | 162,240,000 | 5,254,080,000 | 5,075,440,000 |
| 4,050,000,000 | 453,697,000 | 648,761,000 | 468,407,000 | 162,859,000 | 5,315,317,000 | 5,134,963,000 |
| 4,100,000,000 | 458,495,000 | 654,508,000 | 472,451,000 | 163,442,000 | 5,376,445,000 | 5,194,388,000 |
| 4,150,000,000 | 463,273,000 | 660,199,000 | 476,453,000 | 163,991,000 | 5,437,463,000 | 5,253,717,000 |
| 4,200,000,000 | 468,031,000 | 665,834,000 | 480,413,000 | 164,506,000 | 5,498,371,000 | 5,312,950,000 |
| 4,250,000,000 | 472,770,000 | 671,415,000 | 484,330,000 | 164,985,000 | 5,559,170,000 | 5,372,085,000 |
| 4,300,000,000 | 477,489,000 | 676,940,000 | 488,205,000 | 165,430,000 | 5,619,859,000 | 5,431,124,000 |
| 4,350,000,000 | 482,189,000 | 682,411,000 | 492,037,000 | 165,839,000 | 5,680,439,000 | 5,490,065,000 |
| 4,400,000,000 | 486,869,000 | 687,826,000 | 495,827,000 | 166,214,000 | 5,740,909,000 | 5,548,910,000 |
| 4,450,000,000 | 491,529,000 | 693,185,000 | 499,575,000 | 166,555,000 | 5,801,269,000 | 5,607,659,000 |
| 4,500,000,000 | 496,170,000 | 698,490,000 | 503,280,000 | 166,860,000 | 5,861,520,000 | 5,666,310,000 |
| 4,550,000,000 | 500,791,000 | 703,739,000 | 506,943,000 | 167,131,000 | 5,921,661,000 | 5,724,865,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 4,600,000,000 | 505,393,000 | 708,934,000 | 510,563,000 | 167,366,000 | 5,981,693,000 | 5,783,322,000 |
| 4,650,000,000 | 509,975,000 | 714,073,000 | 514,141,000 | 167,567,000 | 6,041,615,000 | 5,841,683,000 |
| 4,700,000,000 | 514,537,000 | 719,156,000 | 517,677,000 | 167,734,000 | 6,101,427,000 | 5,899,948,000 |
| 4,750,000,000 | 519,080,000 | 724,185,000 | 521,170,000 | 167,865,000 | 6,161,130,000 | 5,958,115,000 |
| 4,800,000,000 | 523,603,000 | 729,158,000 | 524,621,000 | 167,962,000 | 6,220,723,000 | 6,016,186,000 |
| 4,850,000,000 | 528,107,000 | 734,077,000 | 528,029,000 | 168,023,000 | 6,280,207,000 | 6,074,159,000 |
| 4,900,000,000 | 532,591,000 | 738,940,000 | 531,395,000 | 168,050,000 | 6,339,581,000 | 6,132,036,000 |
| 4,950,000,000 | 537,055,000 | 743,747,000 | 534,719,000 | 168,043,000 | 6,398,845,000 | 6,189,817,000 |
| 5,000,000,000 | 541,500,000 | 748,500,000 | 538,000,000 | 168,000,000 | 6,458,000,000 | 6,247,500,000 |
| 5,050,000,000 | 546,158,000 | 753,713,000 | 541,794,000 | 169,114,000 | 6,518,985,000 | 6,307,066,000 |
| 5,100,000,000 | 550,800,000 | 758,880,000 | 545,557,000 | 170,218,000 | 6,579,898,000 | 6,366,575,000 |
| 5,150,000,000 | 555,428,000 | 764,003,000 | 549,289,000 | 171,310,000 | 6,640,741,000 | 6,426,027,000 |
| 5,200,000,000 | 560,040,000 | 769,080,000 | 552,989,000 | 172,390,000 | 6,701,510,000 | 6,485,419,000 |
| 5,250,000,000 | 564,638,000 | 774,113,000 | 556,658,000 | 173,460,000 | 6,762,211,000 | 6,544,756,000 |
| 5,300,000,000 | 569,220,000 | 779,100,000 | 560,295,000 | 174,518,000 | 6,822,838,000 | 6,604,033,000 |
| 5,350,000,000 | 573,788,000 | 784,043,000 | 563,901,000 | 175,566,000 | 6,883,397,000 | 6,663,255,000 |
| 5,400,000,000 | 578,340,000 | 788,940,000 | 567,475,000 | 176,602,000 | 6,943,882,000 | 6,722,417,000 |
| 5,450,000,000 | 582,878,000 | 793,793,000 | 571,018,000 | 177,626,000 | 7,004,297,000 | 6,781,522,000 |
| 5,500,000,000 | 587,400,000 | 798,600,000 | 574,530,000 | 178,640,000 | 7,064,640,000 | 6,840,570,000 |
| 5,550,000,000 | 591,908,000 | 803,363,000 | 578,010,000 | 179,642,000 | 7,124,913,000 | 6,899,560,000 |
| 5,600,000,000 | 596,400,000 | 808,080,000 | 581,459,000 | 180,634,000 | 7,185,114,000 | 6,958,493,000 |
| 5,650,000,000 | 600,878,000 | 812,753,000 | 584,877,000 | 181,614,000 | 7,245,245,000 | 7,017,369,000 |
| 5,700,000,000 | 605,340,000 | 817,380,000 | 588,263,000 | 182,582,000 | 7,305,302,000 | 7,076,185,000 |
| 5,750,000,000 | 609,788,000 | 821,963,000 | 591,618,000 | 183,540,000 | 7,365,291,000 | 7,134,946,000 |
| 5,800,000,000 | 614,220,000 | 826,500,000 | 594,941,000 | 184,486,000 | 7,425,206,000 | 7,193,647,000 |
| 5,850,000,000 | 618,638,000 | 830,993,000 | 598,233,000 | 185,422,000 | 7,485,053,000 | 7,252,293,000 |
| 5,900,000,000 | 623,040,000 | 835,440,000 | 601,493,000 | 186,346,000 | 7,544,826,000 | 7,310,879,000 |
| 5,950,000,000 | 627,428,000 | 839,843,000 | 604,722,000 | 187,258,000 | 7,604,529,000 | 7,369,408,000 |
| 6,000,000,000 | 631,800,000 | 844,200,000 | 607,920,000 | 188,160,000 | 7,664,160,000 | 7,427,880,000 |
| 6,050,000,000 | 636,158,000 | 848,513,000 | 611,086,000 | 189,050,000 | 7,723,721,000 | 7,486,294,000 |
| 6,100,000,000 | 640,500,000 | 852,780,000 | 614,221,000 | 189,930,000 | 7,783,210,000 | 7,544,651,000 |
| 6,150,000,000 | 644,828,000 | 857,003,000 | 617,325,000 | 190,798,000 | 7,842,629,000 | 7,602,951,000 |
| 6,200,000,000 | 649,140,000 | 861,180,000 | 620,397,000 | 191,654,000 | 7,901,974,000 | 7,661,191,000 |
| 6,250,000,000 | 653,438,000 | 865,313,000 | 623,438,000 | 192,500,000 | 7,961,251,000 | 7,719,376,000 |
| 6,300,000,000 | 657,720,000 | 869,400,000 | 626,447,000 | 193,334,000 | 8,020,454,000 | 7,777,501,000 |
| 6,350,000,000 | 661,988,000 | 873,443,000 | 629,425,000 | 194,158,000 | 8,079,589,000 | 7,835,571,000 |
| 6,400,000,000 | 666,240,000 | 877,440,000 | 632,371,000 | 194,970,000 | 8,138,650,000 | 7,893,581,000 |
| 6,450,000,000 | 670,478,000 | 881,393,000 | 635,286,000 | 195,770,000 | 8,197,641,000 | 7,951,534,000 |
| 6,500,000,000 | 674,700,000 | 885,300,000 | 638,170,000 | 196,560,000 | 8,256,560,000 | 8,009,430,000 |
| 6,550,000,000 | 678,908,000 | 889,163,000 | 641,022,000 | 197,338,000 | 8,315,409,000 | 8,067,268,000 |
| 6,600,000,000 | 683,100,000 | 892,980,000 | 643,843,000 | 198,106,000 | 8,374,186,000 | 8,125,049,000 |
| 6,650,000,000 | 687,278,000 | 896,753,000 | 646,633,000 | 198,862,000 | 8,432,893,000 | 8,182,773,000 |
| 6,700,000,000 | 691,440,000 | 900,480,000 | 649,391,000 | 199,606,000 | 8,491,526,000 | 8,240,437,000 |
| 6,750,000,000 | 695,588,000 | 904,163,000 | 652,118,000 | 200,340,000 | 8,550,091,000 | 8,298,046,000 |
| 6,800,000,000 | 699,720,000 | 907,800,000 | 654,813,000 | 201,062,000 | 8,608,582,000 | 8,355,595,000 |
| 6,850,000,000 | 703,838,000 | 911,393,000 | 657,477,000 | 201,774,000 | 8,667,005,000 | 8,413,089,000 |
| 6,900,000,000 | 707,940,000 | 914,940,000 | 660,109,000 | 202,474,000 | 8,725,354,000 | 8,470,523,000 |
| 6,950,000,000 | 712,028,000 | 918,443,000 | 662,710,000 | 203,162,000 | 8,783,633,000 | 8,527,900,000 |
| 7,000,000,000 | 716,100,000 | 921,900,000 | 665,280,000 | 203,840,000 | 8,841,840,000 | 8,585,220,000 |
| 7,050,000,000 | 720,158,000 | 925,313,000 | 667,818,000 | 204,506,000 | 8,899,977,000 | 8,642,482,000 |
| 7,100,000,000 | 724,200,000 | 928,680,000 | 670,325,000 | 205,162,000 | 8,958,042,000 | 8,699,687,000 |
| 7,150,000,000 | 728,228,000 | 932,003,000 | 672,801,000 | 205,806,000 | 9,016,037,000 | 8,756,835,000 |
| 7,200,000,000 | 732,240,000 | 935,280,000 | 675,245,000 | 206,438,000 | 9,073,958,000 | 8,813,923,000 |
| 7,250,000,000 | 736,238,000 | 938,513,000 | 677,658,000 | 207,060,000 | 9,131,811,000 | 8,870,956,000 |
| 7,300,000,000 | 740,220,000 | 941,700,000 | 680,039,000 | 207,670,000 | 9,189,590,000 | 8,927,929,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 7,350,000,000 | 744,188,000 | 944,843,000 | 682,389,000 | 208,270,000 | 9,247,301,000 | 8,984,847,000 |
| 7,400,000,000 | 748,140,000 | 947,940,000 | 684,707,000 | 208,858,000 | 9,304,938,000 | 9,041,705,000 |
| 7,450,000,000 | 752,078,000 | 950,993,000 | 686,994,000 | 209,434,000 | 9,362,505,000 | 9,098,506,000 |
| 7,500,000,000 | 756,000,000 | 954,000,000 | 689,250,000 | 210,000,000 | 9,420,000,000 | 9,155,250,000 |
| 7,550,000,000 | 759,908,000 | 956,963,000 | 691,474,000 | 210,554,000 | 9,477,425,000 | 9,211,936,000 |
| 7,600,000,000 | 763,800,000 | 959,880,000 | 693,667,000 | 211,098,000 | 9,534,778,000 | 9,268,565,000 |
| 7,650,000,000 | 767,678,000 | 962,753,000 | 695,829,000 | 211,630,000 | 9,592,061,000 | 9,325,137,000 |
| 7,700,000,000 | 771,540,000 | 965,580,000 | 697,959,000 | 212,150,000 | 9,649,270,000 | 9,381,649,000 |
| 7,750,000,000 | 775,388,000 | 968,363,000 | 700,058,000 | 212,660,000 | 9,706,411,000 | 9,438,106,000 |
| 7,800,000,000 | 779,220,000 | 971,100,000 | 702,125,000 | 213,158,000 | 9,763,478,000 | 9,494,503,000 |
| 7,850,000,000 | 783,038,000 | 973,793,000 | 704,161,000 | 213,646,000 | 9,820,477,000 | 9,550,845,000 |
| 7,900,000,000 | 786,840,000 | 976,440,000 | 706,165,000 | 214,122,000 | 9,877,402,000 | 9,607,127,000 |
| 7,950,000,000 | 790,628,000 | 979,043,000 | 708,138,000 | 214,586,000 | 9,934,257,000 | 9,663,352,000 |
| 8,000,000,000 | 794,400,000 | 981,600,000 | 710,080,000 | 215,040,000 | 9,991,040,000 | 9,719,520,000 |
| 8,050,000,000 | 798,158,000 | 984,113,000 | 711,990,000 | 215,482,000 | 10,047,753,000 | 9,775,630,000 |
| 8,100,000,000 | 801,900,000 | 986,580,000 | 713,869,000 | 215,914,000 | 10,104,394,000 | 9,831,683,000 |
| 8,150,000,000 | 805,628,000 | 989,003,000 | 715,717,000 | 216,334,000 | 10,160,965,000 | 9,887,679,000 |
| 8,200,000,000 | 809,340,000 | 991,380,000 | 717,533,000 | 216,742,000 | 10,217,462,000 | 9,943,615,000 |
| 8,250,000,000 | 813,038,000 | 993,713,000 | 719,318,000 | 217,140,000 | 10,273,891,000 | 9,999,496,000 |
| 8,300,000,000 | 816,720,000 | 996,000,000 | 721,071,000 | 217,526,000 | 10,330,246,000 | 10,055,317,000 |
| 8,350,000,000 | 820,388,000 | 998,243,000 | 722,793,000 | 217,902,000 | 10,386,533,000 | 10,111,083,000 |
| 8,400,000,000 | 824,040,000 | 1,000,440,000 | 724,483,000 | 218,266,000 | 10,442,746,000 | 10,166,789,000 |
| 8,450,000,000 | 827,678,000 | 1,002,593,000 | 726,142,000 | 218,618,000 | 10,498,889,000 | 10,222,438,000 |
| 8,500,000,000 | 831,300,000 | 1,004,700,000 | 727,770,000 | 218,960,000 | 10,554,960,000 | 10,278,030,000 |
| 8,550,000,000 | 834,908,000 | 1,006,763,000 | 729,366,000 | 219,290,000 | 10,610,961,000 | 10,333,564,000 |
| 8,600,000,000 | 838,500,000 | 1,008,780,000 | 730,931,000 | 219,610,000 | 10,666,890,000 | 10,389,041,000 |
| 8,650,000,000 | 842,078,000 | 1,010,753,000 | 732,465,000 | 219,918,000 | 10,722,749,000 | 10,444,461,000 |
| 8,700,000,000 | 845,640,000 | 1,012,680,000 | 733,967,000 | 220,214,000 | 10,778,534,000 | 10,499,821,000 |
| 8,750,000,000 | 849,188,000 | 1,014,563,000 | 735,438,000 | 220,500,000 | 10,834,251,000 | 10,555,126,000 |
| 8,800,000,000 | 852,720,000 | 1,016,400,000 | 736,877,000 | 220,774,000 | 10,889,894,000 | 10,610,371,000 |
| 8,850,000,000 | 856,238,000 | 1,018,193,000 | 738,285,000 | 221,038,000 | 10,945,469,000 | 10,665,561,000 |
| 8,900,000,000 | 859,740,000 | 1,019,940,000 | 739,661,000 | 221,290,000 | 11,000,970,000 | 10,720,691,000 |
| 8,950,000,000 | 863,228,000 | 1,021,643,000 | 741,006,000 | 221,530,000 | 11,056,401,000 | 10,775,764,000 |
| 9,000,000,000 | 866,700,000 | 1,023,300,000 | 742,320,000 | 221,760,000 | 11,111,760,000 | 10,830,780,000 |
| 9,050,000,000 | 870,158,000 | 1,024,913,000 | 743,602,000 | 221,978,000 | 11,167,049,000 | 10,885,738,000 |
| 9,100,000,000 | 873,600,000 | 1,026,480,000 | 744,853,000 | 222,186,000 | 11,222,266,000 | 10,940,639,000 |
| 9,150,000,000 | 877,028,000 | 1,028,003,000 | 746,073,000 | 222,382,000 | 11,277,413,000 | 10,995,483,000 |
| 9,200,000,000 | 880,440,000 | 1,029,480,000 | 747,261,000 | 222,566,000 | 11,332,486,000 | 11,050,267,000 |
| 9,250,000,000 | 883,838,000 | 1,030,913,000 | 748,418,000 | 222,740,000 | 11,387,491,000 | 11,104,996,000 |
| 9,300,000,000 | 887,220,000 | 1,032,300,000 | 749,543,000 | 222,902,000 | 11,442,422,000 | 11,159,665,000 |
| 9,350,000,000 | 890,588,000 | 1,033,643,000 | 750,637,000 | 223,054,000 | 11,497,285,000 | 11,214,279,000 |
| 9,400,000,000 | 893,940,000 | 1,034,940,000 | 751,699,000 | 223,194,000 | 11,552,074,000 | 11,268,833,000 |
| 9,450,000,000 | 897,278,000 | 1,036,193,000 | 752,730,000 | 223,322,000 | 11,606,793,000 | 11,323,330,000 |
| 9,500,000,000 | 900,600,000 | 1,037,400,000 | 753,730,000 | 223,440,000 | 11,661,440,000 | 11,377,770,000 |
| 9,550,000,000 | 903,908,000 | 1,038,563,000 | 754,698,000 | 223,546,000 | 11,716,017,000 | 11,432,152,000 |
| 9,600,000,000 | 907,200,000 | 1,039,680,000 | 755,635,000 | 223,642,000 | 11,770,522,000 | 11,486,477,000 |
| 9,650,000,000 | 910,478,000 | 1,040,753,000 | 756,541,000 | 223,726,000 | 11,824,957,000 | 11,540,745,000 |
| 9,700,000,000 | 913,740,000 | 1,041,780,000 | 757,415,000 | 223,798,000 | 11,879,318,000 | 11,594,953,000 |
| 9,750,000,000 | 916,988,000 | 1,042,763,000 | 758,258,000 | 223,860,000 | 11,933,611,000 | 11,649,106,000 |
| 9,800,000,000 | 920,220,000 | 1,043,700,000 | 759,069,000 | 223,910,000 | 11,987,830,000 | 11,703,199,000 |
| 9,850,000,000 | 923,438,000 | 1,044,593,000 | 759,849,000 | 223,950,000 | 12,041,981,000 | 11,757,237,000 |
| 9,900,000,000 | 926,640,000 | 1,045,440,000 | 760,597,000 | 223,978,000 | 12,096,058,000 | 11,811,215,000 |
| 9,950,000,000 | 929,828,000 | 1,046,243,000 | 761,314,000 | 223,994,000 | 12,150,065,000 | 11,865,136,000 |
| 10,000,000,000 | 933,000,000 | 1,047,000,000 | 762,000,000 | 224,000,000 | 12,204,000,000 | 11,919,000,000 |
| 10,050,000,000 | 937,313,000 | 1,051,186,000 | 764,976,000 | 224,845,000 | 12,263,344,000 | 11,977,134,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 10,100,000,000 | 941,623,000 | 1,055,362,000 | 767,943,000 | 225,688,000 | 12,322,673,000 | 12,035,254,000 |
| 10,150,000,000 | 945,929,000 | 1,059,528,000 | 770,903,000 | 226,528,000 | 12,381,985,000 | 12,093,360,000 |
| 10,200,000,000 | 950,232,000 | 1,063,683,000 | 773,854,000 | 227,365,000 | 12,441,280,000 | 12,151,451,000 |
| 10,250,000,000 | 954,531,000 | 1,067,828,000 | 776,796,000 | 228,199,000 | 12,500,558,000 | 12,209,526,000 |
| 10,300,000,000 | 958,827,000 | 1,071,962,000 | 779,731,000 | 229,031,000 | 12,559,820,000 | 12,267,589,000 |
| 10,350,000,000 | 963,119,000 | 1,076,086,000 | 782,657,000 | 229,860,000 | 12,619,065,000 | 12,325,636,000 |
| 10,400,000,000 | 967,408,000 | 1,080,199,000 | 785,574,000 | 230,686,000 | 12,678,293,000 | 12,383,668,000 |
| 10,450,000,000 | 971,693,000 | 1,084,302,000 | 788,484,000 | 231,509,000 | 12,737,504,000 | 12,441,686,000 |
| 10,500,000,000 | 975,975,000 | 1,088,395,000 | 791,385,000 | 232,330,000 | 12,796,700,000 | 12,499,690,000 |
| 10,550,000,000 | 980,253,000 | 1,092,477,000 | 794,278,000 | 233,148,000 | 12,855,878,000 | 12,557,679,000 |
| 10,600,000,000 | 984,528,000 | 1,096,549,000 | 797,162,000 | 233,963,000 | 12,915,040,000 | 12,615,653,000 |
| 10,650,000,000 | 988,799,000 | 1,100,610,000 | 800,039,000 | 234,776,000 | 12,974,185,000 | 12,673,614,000 |
| 10,700,000,000 | 993,067,000 | 1,104,661,000 | 802,907,000 | 235,585,000 | 13,033,313,000 | 12,731,559,000 |
| 10,750,000,000 | 997,331,000 | 1,108,701,000 | 805,766,000 | 236,393,000 | 13,092,425,000 | 12,789,490,000 |
| 10,800,000,000 | 1,001,592,000 | 1,112,731,000 | 808,618,000 | 237,197,000 | 13,151,520,000 | 12,847,407,000 |
| 10,850,000,000 | 1,005,849,000 | 1,116,751,000 | 811,461,000 | 237,998,000 | 13,210,598,000 | 12,905,308,000 |
| 10,900,000,000 | 1,010,103,000 | 1,120,760,000 | 814,295,000 | 238,797,000 | 13,269,660,000 | 12,963,195,000 |
| 10,950,000,000 | 1,014,353,000 | 1,124,758,000 | 817,122,000 | 239,593,000 | 13,328,704,000 | 13,021,068,000 |
| 11,000,000,000 | 1,018,600,000 | 1,128,747,000 | 819,940,000 | 240,387,000 | 13,387,734,000 | 13,078,927,000 |
| 11,050,000,000 | 1,022,843,000 | 1,132,724,000 | 822,750,000 | 241,177,000 | 13,446,744,000 | 13,136,770,000 |
| 11,100,000,000 | 1,027,083,000 | 1,136,692,000 | 825,551,000 | 241,965,000 | 13,505,740,000 | 13,194,599,000 |
| 11,150,000,000 | 1,031,319,000 | 1,140,649,000 | 828,345,000 | 242,750,000 | 13,564,718,000 | 13,252,414,000 |
| 11,200,000,000 | 1,035,552,000 | 1,144,595,000 | 831,130,000 | 243,533,000 | 13,623,680,000 | 13,310,215,000 |
| 11,250,000,000 | 1,039,781,000 | 1,148,531,000 | 833,906,000 | 244,313,000 | 13,682,625,000 | 13,368,000,000 |
| 11,300,000,000 | 1,044,007,000 | 1,152,457,000 | 836,675,000 | 245,089,000 | 13,741,553,000 | 13,425,771,000 |
| 11,350,000,000 | 1,048,229,000 | 1,156,372,000 | 839,435,000 | 245,864,000 | 13,800,465,000 | 13,483,528,000 |
| 11,400,000,000 | 1,052,448,000 | 1,160,277,000 | 842,186,000 | 246,635,000 | 13,859,360,000 | 13,541,269,000 |
| 11,450,000,000 | 1,056,663,000 | 1,164,171,000 | 844,930,000 | 247,404,000 | 13,918,238,000 | 13,598,997,000 |
| 11,500,000,000 | 1,060,875,000 | 1,168,055,000 | 847,665,000 | 248,170,000 | 13,977,100,000 | 13,656,710,000 |
| 11,550,000,000 | 1,065,083,000 | 1,171,928,000 | 850,392,000 | 248,933,000 | 14,035,944,000 | 13,714,408,000 |
| 11,600,000,000 | 1,069,288,000 | 1,175,791,000 | 853,110,000 | 249,694,000 | 14,094,773,000 | 13,772,092,000 |
| 11,650,000,000 | 1,073,489,000 | 1,179,644,000 | 855,821,000 | 250,452,000 | 14,153,585,000 | 13,829,762,000 |
| 11,700,000,000 | 1,077,687,000 | 1,183,486,000 | 858,523,000 | 251,207,000 | 14,212,380,000 | 13,887,417,000 |
| 11,750,000,000 | 1,081,881,000 | 1,187,318,000 | 861,216,000 | 251,959,000 | 14,271,158,000 | 13,945,056,000 |
| 11,800,000,000 | 1,086,072,000 | 1,191,139,000 | 863,902,000 | 252,709,000 | 14,329,920,000 | 14,002,683,000 |
| 11,850,000,000 | 1,090,259,000 | 1,194,950,000 | 866,579,000 | 253,456,000 | 14,388,665,000 | 14,060,294,000 |
| 11,900,000,000 | 1,094,443,000 | 1,198,750,000 | 869,247,000 | 254,200,000 | 14,447,393,000 | 14,117,890,000 |
| 11,950,000,000 | 1,098,623,000 | 1,202,540,000 | 871,908,000 | 254,941,000 | 14,506,104,000 | 14,175,472,000 |
| 12,000,000,000 | 1,102,800,000 | 1,206,320,000 | 874,560,000 | 255,680,000 | 14,564,800,000 | 14,233,040,000 |
| 12,050,000,000 | 1,106,973,000 | 1,210,089,000 | 877,204,000 | 256,416,000 | 14,623,478,000 | 14,290,593,000 |
| 12,100,000,000 | 1,111,143,000 | 1,213,848,000 | 879,839,000 | 257,149,000 | 14,682,140,000 | 14,348,131,000 |
| 12,150,000,000 | 1,115,309,000 | 1,217,596,000 | 882,467,000 | 257,880,000 | 14,740,785,000 | 14,405,656,000 |
| 12,200,000,000 | 1,119,472,000 | 1,221,334,000 | 885,086,000 | 258,607,000 | 14,799,413,000 | 14,463,165,000 |
| 12,250,000,000 | 1,123,631,000 | 1,225,061,000 | 887,696,000 | 259,333,000 | 14,858,025,000 | 14,520,660,000 |
| 12,300,000,000 | 1,127,787,000 | 1,228,778,000 | 890,299,000 | 260,055,000 | 14,916,620,000 | 14,578,141,000 |
| 12,350,000,000 | 1,131,939,000 | 1,232,485,000 | 892,893,000 | 260,774,000 | 14,975,198,000 | 14,635,606,000 |
| 12,400,000,000 | 1,136,088,000 | 1,236,181,000 | 895,478,000 | 261,491,000 | 15,033,760,000 | 14,693,057,000 |
| 12,450,000,000 | 1,140,233,000 | 1,239,866,000 | 898,056,000 | 262,205,000 | 15,092,304,000 | 14,750,494,000 |
| 12,500,000,000 | 1,144,375,000 | 1,243,542,000 | 900,625,000 | 262,917,000 | 15,150,834,000 | 14,807,917,000 |
| 12,550,000,000 | 1,148,513,000 | 1,247,206,000 | 903,186,000 | 263,625,000 | 15,209,344,000 | 14,865,324,000 |
| 12,600,000,000 | 1,152,648,000 | 1,250,861,000 | 905,738,000 | 264,331,000 | 15,267,840,000 | 14,922,717,000 |
| 12,650,000,000 | 1,156,779,000 | 1,254,505,000 | 908,283,000 | 265,034,000 | 15,326,318,000 | 14,980,096,000 |
| 12,700,000,000 | 1,160,907,000 | 1,258,138,000 | 910,819,000 | 265,735,000 | 15,384,780,000 | 15,037,461,000 |
| 12,750,000,000 | 1,165,031,000 | 1,261,761,000 | 913,346,000 | 266,433,000 | 15,443,225,000 | 15,094,810,000 |
| 12,800,000,000 | 1,169,152,000 | 1,265,374,000 | 915,866,000 | 267,127,000 | 15,501,653,000 | 15,152,145,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 12,850,000,000 | 1,173,269,000 | 1,268,976,000 | 918,377,000 | 267,820,000 | 15,560,065,000 | 15,209,466,000 |
| 12,900,000,000 | 1,177,383,000 | 1,272,568,000 | 920,879,000 | 268,509,000 | 15,618,460,000 | 15,266,771,000 |
| 12,950,000,000 | 1,181,493,000 | 1,276,149,000 | 923,374,000 | 269,196,000 | 15,676,838,000 | 15,324,063,000 |
| 13,000,000,000 | 1,185,600,000 | 1,279,720,000 | 925,860,000 | 269,880,000 | 15,735,200,000 | 15,381,340,000 |
| 13,050,000,000 | 1,189,703,000 | 1,283,280,000 | 928,338,000 | 270,561,000 | 15,793,544,000 | 15,438,602,000 |
| 13,100,000,000 | 1,193,803,000 | 1,286,830,000 | 930,807,000 | 271,240,000 | 15,851,873,000 | 15,495,850,000 |
| 13,150,000,000 | 1,197,899,000 | 1,290,370,000 | 933,269,000 | 271,916,000 | 15,910,185,000 | 15,553,084,000 |
| 13,200,000,000 | 1,201,992,000 | 1,293,899,000 | 935,722,000 | 272,589,000 | 15,968,480,000 | 15,610,303,000 |
| 13,250,000,000 | 1,206,081,000 | 1,297,418,000 | 938,166,000 | 273,259,000 | 16,026,758,000 | 15,667,506,000 |
| 13,300,000,000 | 1,210,167,000 | 1,300,926,000 | 940,603,000 | 273,927,000 | 16,085,020,000 | 15,724,697,000 |
| 13,350,000,000 | 1,214,249,000 | 1,304,424,000 | 943,031,000 | 274,592,000 | 16,143,265,000 | 15,781,872,000 |
| 13,400,000,000 | 1,218,328,000 | 1,307,911,000 | 945,450,000 | 275,254,000 | 16,201,493,000 | 15,839,032,000 |
| 13,450,000,000 | 1,222,403,000 | 1,311,388,000 | 947,862,000 | 275,913,000 | 16,259,704,000 | 15,896,178,000 |
| 13,500,000,000 | 1,226,475,000 | 1,314,855,000 | 950,265,000 | 276,570,000 | 16,317,900,000 | 15,953,310,000 |
| 13,550,000,000 | 1,230,543,000 | 1,318,311,000 | 952,660,000 | 277,224,000 | 16,376,078,000 | 16,010,427,000 |
| 13,600,000,000 | 1,234,608,000 | 1,321,757,000 | 955,046,000 | 277,875,000 | 16,434,240,000 | 16,067,529,000 |
| 13,650,000,000 | 1,238,669,000 | 1,325,192,000 | 957,425,000 | 278,524,000 | 16,492,385,000 | 16,124,618,000 |
| 13,700,000,000 | 1,242,727,000 | 1,328,617,000 | 959,795,000 | 279,169,000 | 16,550,513,000 | 16,181,691,000 |
| 13,750,000,000 | 1,246,781,000 | 1,332,031,000 | 962,156,000 | 279,813,000 | 16,608,625,000 | 16,238,750,000 |
| 13,800,000,000 | 1,250,832,000 | 1,335,435,000 | 964,510,000 | 280,453,000 | 16,666,720,000 | 16,295,795,000 |
| 13,850,000,000 | 1,254,879,000 | 1,338,829,000 | 966,855,000 | 281,090,000 | 16,724,798,000 | 16,352,824,000 |
| 13,900,000,000 | 1,258,923,000 | 1,342,212,000 | 969,191,000 | 281,725,000 | 16,782,860,000 | 16,409,839,000 |
| 13,950,000,000 | 1,262,963,000 | 1,345,584,000 | 971,520,000 | 282,357,000 | 16,840,904,000 | 16,466,840,000 |
| 14,000,000,000 | 1,267,000,000 | 1,348,947,000 | 973,840,000 | 282,987,000 | 16,898,934,000 | 16,523,827,000 |
| 14,050,000,000 | 1,271,033,000 | 1,352,298,000 | 976,152,000 | 283,613,000 | 16,956,944,000 | 16,580,798,000 |
| 14,100,000,000 | 1,275,063,000 | 1,355,640,000 | 978,455,000 | 284,237,000 | 17,014,940,000 | 16,637,755,000 |
| 14,150,000,000 | 1,279,089,000 | 1,358,971,000 | 980,751,000 | 284,858,000 | 17,072,918,000 | 16,694,698,000 |
| 14,200,000,000 | 1,283,112,000 | 1,362,291,000 | 983,038,000 | 285,477,000 | 17,130,880,000 | 16,751,627,000 |
| 14,250,000,000 | 1,287,131,000 | 1,365,601,000 | 985,316,000 | 286,093,000 | 17,188,825,000 | 16,808,540,000 |
| 14,300,000,000 | 1,291,147,000 | 1,368,901,000 | 987,587,000 | 286,705,000 | 17,246,753,000 | 16,865,439,000 |
| 14,350,000,000 | 1,295,159,000 | 1,372,190,000 | 989,849,000 | 287,316,000 | 17,304,665,000 | 16,922,324,000 |
| 14,400,000,000 | 1,299,168,000 | 1,375,469,000 | 992,102,000 | 287,923,000 | 17,362,560,000 | 16,979,193,000 |
| 14,450,000,000 | 1,303,173,000 | 1,378,737,000 | 994,348,000 | 288,528,000 | 17,420,438,000 | 17,036,049,000 |
| 14,500,000,000 | 1,307,175,000 | 1,381,995,000 | 996,585,000 | 289,130,000 | 17,478,300,000 | 17,092,890,000 |
| 14,550,000,000 | 1,311,173,000 | 1,385,242,000 | 998,814,000 | 289,729,000 | 17,536,144,000 | 17,149,716,000 |
| 14,600,000,000 | 1,315,168,000 | 1,388,479,000 | 1,001,034,000 | 290,326,000 | 17,593,973,000 | 17,206,528,000 |
| 14,650,000,000 | 1,319,159,000 | 1,391,706,000 | 1,003,247,000 | 290,920,000 | 17,651,785,000 | 17,263,326,000 |
| 14,700,000,000 | 1,323,147,000 | 1,394,922,000 | 1,005,451,000 | 291,511,000 | 17,709,580,000 | 17,320,109,000 |
| 14,750,000,000 | 1,327,131,000 | 1,398,128,000 | 1,007,646,000 | 292,099,000 | 17,767,358,000 | 17,376,876,000 |
| 14,800,000,000 | 1,331,112,000 | 1,401,323,000 | 1,009,834,000 | 292,685,000 | 17,825,120,000 | 17,433,631,000 |
| 14,850,000,000 | 1,335,089,000 | 1,404,508,000 | 1,012,013,000 | 293,268,000 | 17,882,865,000 | 17,490,370,000 |
| 14,900,000,000 | 1,339,063,000 | 1,407,682,000 | 1,014,183,000 | 293,848,000 | 17,940,593,000 | 17,547,094,000 |
| 14,950,000,000 | 1,343,033,000 | 1,410,846,000 | 1,016,346,000 | 294,425,000 | 17,998,304,000 | 17,603,804,000 |
| 15,000,000,000 | 1,347,000,000 | 1,414,000,000 | 1,018,500,000 | 295,000,000 | 18,056,000,000 | 17,660,500,000 |
| 15,050,000,000 | 1,350,963,000 | 1,417,143,000 | 1,020,646,000 | 295,572,000 | 18,113,678,000 | 17,717,181,000 |
| 15,100,000,000 | 1,354,923,000 | 1,420,276,000 | 1,022,783,000 | 296,141,000 | 18,171,340,000 | 17,773,847,000 |
| 15,150,000,000 | 1,358,879,000 | 1,423,398,000 | 1,024,913,000 | 296,708,000 | 18,228,985,000 | 17,830,500,000 |
| 15,200,000,000 | 1,362,832,000 | 1,426,510,000 | 1,027,034,000 | 297,271,000 | 18,286,613,000 | 17,887,137,000 |
| 15,250,000,000 | 1,366,781,000 | 1,429,611,000 | 1,029,146,000 | 297,833,000 | 18,344,225,000 | 17,943,760,000 |
| 15,300,000,000 | 1,370,727,000 | 1,432,702,000 | 1,031,251,000 | 298,391,000 | 18,401,820,000 | 18,000,369,000 |
| 15,350,000,000 | 1,374,669,000 | 1,435,783,000 | 1,033,347,000 | 298,946,000 | 18,459,398,000 | 18,056,962,000 |
| 15,400,000,000 | 1,378,608,000 | 1,438,853,000 | 1,035,434,000 | 299,499,000 | 18,516,960,000 | 18,113,541,000 |
| 15,450,000,000 | 1,382,543,000 | 1,441,912,000 | 1,037,514,000 | 300,049,000 | 18,574,504,000 | 18,170,106,000 |
| 15,500,000,000 | 1,386,475,000 | 1,444,962,000 | 1,039,585,000 | 300,597,000 | 18,632,034,000 | 18,226,657,000 |
| 15,550,000,000 | 1,390,403,000 | 1,448,000,000 | 1,041,648,000 | 301,141,000 | 18,689,544,000 | 18,283,192,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 15,600,000,000 | 1,394,328,000 | 1,451,029,000 | 1,043,702,000 | 301,683,000 | 18,747,040,000 | 18,339,713,000 |
| 15,650,000,000 | 1,398,249,000 | 1,454,047,000 | 1,045,749,000 | 302,222,000 | 18,804,518,000 | 18,396,220,000 |
| 15,700,000,000 | 1,402,167,000 | 1,457,054,000 | 1,047,787,000 | 302,759,000 | 18,861,980,000 | 18,452,713,000 |
| 15,750,000,000 | 1,406,081,000 | 1,460,051,000 | 1,049,816,000 | 303,293,000 | 18,919,425,000 | 18,509,190,000 |
| 15,800,000,000 | 1,409,992,000 | 1,463,038,000 | 1,051,838,000 | 303,823,000 | 18,976,853,000 | 18,565,653,000 |
| 15,850,000,000 | 1,413,899,000 | 1,466,014,000 | 1,053,851,000 | 304,352,000 | 19,034,265,000 | 18,622,102,000 |
| 15,900,000,000 | 1,417,803,000 | 1,468,980,000 | 1,055,855,000 | 304,877,000 | 19,091,660,000 | 18,678,535,000 |
| 15,950,000,000 | 1,421,703,000 | 1,471,935,000 | 1,057,852,000 | 305,400,000 | 19,149,038,000 | 18,734,955,000 |
| 16,000,000,000 | 1,425,600,000 | 1,474,880,000 | 1,059,840,000 | 305,920,000 | 19,206,400,000 | 18,791,360,000 |
| 16,050,000,000 | 1,429,493,000 | 1,477,814,000 | 1,061,820,000 | 306,437,000 | 19,263,744,000 | 18,847,750,000 |
| 16,100,000,000 | 1,433,383,000 | 1,480,738,000 | 1,063,791,000 | 306,952,000 | 19,321,073,000 | 18,904,126,000 |
| 16,150,000,000 | 1,437,269,000 | 1,483,652,000 | 1,065,755,000 | 307,464,000 | 19,378,385,000 | 18,960,488,000 |
| 16,200,000,000 | 1,441,152,000 | 1,486,555,000 | 1,067,710,000 | 307,973,000 | 19,435,680,000 | 19,016,835,000 |
| 16,250,000,000 | 1,445,031,000 | 1,489,448,000 | 1,069,656,000 | 308,479,000 | 19,492,958,000 | 19,073,166,000 |
| 16,300,000,000 | 1,448,907,000 | 1,492,330,000 | 1,071,595,000 | 308,983,000 | 19,550,220,000 | 19,129,485,000 |
| 16,350,000,000 | 1,452,779,000 | 1,495,202,000 | 1,073,525,000 | 309,484,000 | 19,607,465,000 | 19,185,788,000 |
| 16,400,000,000 | 1,456,648,000 | 1,498,063,000 | 1,075,446,000 | 309,982,000 | 19,664,693,000 | 19,242,076,000 |
| 16,450,000,000 | 1,460,513,000 | 1,500,914,000 | 1,077,360,000 | 310,477,000 | 19,721,904,000 | 19,298,350,000 |
| 16,500,000,000 | 1,464,375,000 | 1,503,755,000 | 1,079,265,000 | 310,970,000 | 19,779,100,000 | 19,354,610,000 |
| 16,550,000,000 | 1,468,233,000 | 1,506,585,000 | 1,081,162,000 | 311,460,000 | 19,836,278,000 | 19,410,855,000 |
| 16,600,000,000 | 1,472,088,000 | 1,509,405,000 | 1,083,050,000 | 311,947,000 | 19,893,440,000 | 19,467,085,000 |
| 16,650,000,000 | 1,475,939,000 | 1,512,214,000 | 1,084,931,000 | 312,432,000 | 19,950,585,000 | 19,523,302,000 |
| 16,700,000,000 | 1,479,787,000 | 1,515,013,000 | 1,086,803,000 | 312,913,000 | 20,007,713,000 | 19,579,503,000 |
| 16,750,000,000 | 1,483,631,000 | 1,517,801,000 | 1,088,666,000 | 313,393,000 | 20,064,825,000 | 19,635,690,000 |
| 16,800,000,000 | 1,487,472,000 | 1,520,579,000 | 1,090,522,000 | 313,869,000 | 20,121,920,000 | 19,691,863,000 |
| 16,850,000,000 | 1,491,309,000 | 1,523,347,000 | 1,092,369,000 | 314,342,000 | 20,178,998,000 | 19,748,020,000 |
| 16,900,000,000 | 1,495,143,000 | 1,526,104,000 | 1,094,207,000 | 314,813,000 | 20,236,060,000 | 19,804,163,000 |
| 16,950,000,000 | 1,498,973,000 | 1,528,850,000 | 1,096,038,000 | 315,281,000 | 20,293,104,000 | 19,860,292,000 |
| 17,000,000,000 | 1,502,800,000 | 1,531,587,000 | 1,097,860,000 | 315,747,000 | 20,350,134,000 | 19,916,407,000 |
| 17,050,000,000 | 1,506,623,000 | 1,534,312,000 | 1,099,674,000 | 316,209,000 | 20,407,144,000 | 19,972,506,000 |
| 17,100,000,000 | 1,510,443,000 | 1,537,028,000 | 1,101,479,000 | 316,669,000 | 20,464,140,000 | 20,028,591,000 |
| 17,150,000,000 | 1,514,259,000 | 1,539,733,000 | 1,103,277,000 | 317,126,000 | 20,521,118,000 | 20,084,662,000 |
| 17,200,000,000 | 1,518,072,000 | 1,542,427,000 | 1,105,066,000 | 317,581,000 | 20,578,080,000 | 20,140,719,000 |
| 17,250,000,000 | 1,521,881,000 | 1,545,111,000 | 1,106,846,000 | 318,033,000 | 20,635,025,000 | 20,196,760,000 |
| 17,300,000,000 | 1,525,687,000 | 1,547,785,000 | 1,108,619,000 | 318,481,000 | 20,691,953,000 | 20,252,787,000 |
| 17,350,000,000 | 1,529,489,000 | 1,550,448,000 | 1,110,383,000 | 318,928,000 | 20,748,865,000 | 20,308,800,000 |
| 17,400,000,000 | 1,533,288,000 | 1,553,101,000 | 1,112,138,000 | 319,371,000 | 20,805,760,000 | 20,364,797,000 |
| 17,450,000,000 | 1,537,083,000 | 1,555,743,000 | 1,113,886,000 | 319,812,000 | 20,862,638,000 | 20,420,781,000 |
| 17,500,000,000 | 1,540,875,000 | 1,558,375,000 | 1,115,625,000 | 320,250,000 | 20,919,500,000 | 20,476,750,000 |
| 17,550,000,000 | 1,544,663,000 | 1,560,996,000 | 1,117,356,000 | 320,685,000 | 20,976,344,000 | 20,532,704,000 |
| 17,600,000,000 | 1,548,448,000 | 1,563,607,000 | 1,119,078,000 | 321,118,000 | 21,033,173,000 | 20,588,644,000 |
| 17,650,000,000 | 1,552,229,000 | 1,566,208,000 | 1,120,793,000 | 321,548,000 | 21,089,985,000 | 20,644,570,000 |
| 17,700,000,000 | 1,556,007,000 | 1,568,798,000 | 1,122,499,000 | 321,975,000 | 21,146,780,000 | 20,700,481,000 |
| 17,750,000,000 | 1,559,781,000 | 1,571,378,000 | 1,124,196,000 | 322,399,000 | 21,203,558,000 | 20,756,376,000 |
| 17,800,000,000 | 1,563,552,000 | 1,573,947,000 | 1,125,886,000 | 322,821,000 | 21,260,320,000 | 20,812,259,000 |
| 17,850,000,000 | 1,567,319,000 | 1,576,506,000 | 1,127,567,000 | 323,240,000 | 21,317,065,000 | 20,868,126,000 |
| 17,900,000,000 | 1,571,083,000 | 1,579,054,000 | 1,129,239,000 | 323,656,000 | 21,373,793,000 | 20,923,978,000 |
| 17,950,000,000 | 1,574,843,000 | 1,581,592,000 | 1,130,904,000 | 324,069,000 | 21,430,504,000 | 20,979,816,000 |
| 18,000,000,000 | 1,578,600,000 | 1,584,120,000 | 1,132,560,000 | 324,480,000 | 21,487,200,000 | 21,035,640,000 |
| 18,050,000,000 | 1,582,353,000 | 1,586,637,000 | 1,134,208,000 | 324,888,000 | 21,543,878,000 | 21,091,449,000 |
| 18,100,000,000 | 1,586,103,000 | 1,589,144,000 | 1,135,847,000 | 325,293,000 | 21,600,540,000 | 21,147,243,000 |
| 18,150,000,000 | 1,589,849,000 | 1,591,640,000 | 1,137,479,000 | 325,696,000 | 21,657,185,000 | 21,203,024,000 |
| 18,200,000,000 | 1,593,592,000 | 1,594,126,000 | 1,139,102,000 | 326,095,000 | 21,713,813,000 | 21,258,789,000 |
| 18,250,000,000 | 1,597,331,000 | 1,596,601,000 | 1,140,716,000 | 326,493,000 | 21,770,425,000 | 21,314,540,000 |
| 18,300,000,000 | 1,601,067,000 | 1,599,066,000 | 1,142,323,000 | 326,887,000 | 21,827,020,000 | 21,370,277,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 18,350,000,000 | 1,604,799,000 | 1,601,521,000 | 1,143,921,000 | 327,278,000 | 21,883,598,000 | 21,425,998,000 |
| 18,400,000,000 | 1,608,528,000 | 1,603,965,000 | 1,145,510,000 | 327,667,000 | 21,940,160,000 | 21,481,705,000 |
| 18,450,000,000 | 1,612,253,000 | 1,606,398,000 | 1,147,092,000 | 328,053,000 | 21,996,704,000 | 21,537,398,000 |
| 18,500,000,000 | 1,615,975,000 | 1,608,822,000 | 1,148,665,000 | 328,437,000 | 22,053,234,000 | 21,593,077,000 |
| 18,550,000,000 | 1,619,693,000 | 1,611,234,000 | 1,150,230,000 | 328,817,000 | 22,109,744,000 | 21,648,740,000 |
| 18,600,000,000 | 1,623,408,000 | 1,613,637,000 | 1,151,786,000 | 329,195,000 | 22,166,240,000 | 21,704,389,000 |
| 18,650,000,000 | 1,627,119,000 | 1,616,029,000 | 1,153,335,000 | 329,570,000 | 22,222,718,000 | 21,760,024,000 |
| 18,700,000,000 | 1,630,827,000 | 1,618,410,000 | 1,154,875,000 | 329,943,000 | 22,279,180,000 | 21,815,645,000 |
| 18,750,000,000 | 1,634,531,000 | 1,620,781,000 | 1,156,406,000 | 330,313,000 | 22,335,625,000 | 21,871,250,000 |
| 18,800,000,000 | 1,638,232,000 | 1,623,142,000 | 1,157,930,000 | 330,679,000 | 22,392,053,000 | 21,926,841,000 |
| 18,850,000,000 | 1,641,929,000 | 1,625,492,000 | 1,159,445,000 | 331,044,000 | 22,448,465,000 | 21,982,418,000 |
| 18,900,000,000 | 1,645,623,000 | 1,627,832,000 | 1,160,951,000 | 331,405,000 | 22,504,860,000 | 22,037,979,000 |
| 18,950,000,000 | 1,649,313,000 | 1,630,161,000 | 1,162,450,000 | 331,764,000 | 22,561,238,000 | 22,093,527,000 |
| 19,000,000,000 | 1,653,000,000 | 1,632,480,000 | 1,163,940,000 | 332,120,000 | 22,617,600,000 | 22,149,060,000 |
| 19,050,000,000 | 1,656,683,000 | 1,634,788,000 | 1,165,422,000 | 332,473,000 | 22,673,944,000 | 22,204,578,000 |
| 19,100,000,000 | 1,660,363,000 | 1,637,086,000 | 1,166,895,000 | 332,824,000 | 22,730,273,000 | 22,260,082,000 |
| 19,150,000,000 | 1,664,039,000 | 1,639,374,000 | 1,168,361,000 | 333,172,000 | 22,786,585,000 | 22,315,572,000 |
| 19,200,000,000 | 1,667,712,000 | 1,641,651,000 | 1,169,818,000 | 333,517,000 | 22,842,880,000 | 22,371,047,000 |
| 19,250,000,000 | 1,671,381,000 | 1,643,918,000 | 1,171,266,000 | 333,859,000 | 22,899,158,000 | 22,426,506,000 |
| 19,300,000,000 | 1,675,047,000 | 1,646,174,000 | 1,172,707,000 | 334,199,000 | 22,955,420,000 | 22,481,953,000 |
| 19,350,000,000 | 1,678,709,000 | 1,648,420,000 | 1,174,139,000 | 334,536,000 | 23,011,665,000 | 22,537,384,000 |
| 19,400,000,000 | 1,682,368,000 | 1,650,655,000 | 1,175,562,000 | 334,870,000 | 23,067,893,000 | 22,592,800,000 |
| 19,450,000,000 | 1,686,023,000 | 1,652,880,000 | 1,176,978,000 | 335,201,000 | 23,124,104,000 | 22,648,202,000 |
| 19,500,000,000 | 1,689,675,000 | 1,655,095,000 | 1,178,385,000 | 335,530,000 | 23,180,300,000 | 22,703,590,000 |
| 19,550,000,000 | 1,693,323,000 | 1,657,299,000 | 1,179,784,000 | 335,856,000 | 23,236,478,000 | 22,758,963,000 |
| 19,600,000,000 | 1,696,968,000 | 1,659,493,000 | 1,181,174,000 | 336,179,000 | 23,292,640,000 | 22,814,321,000 |
| 19,650,000,000 | 1,700,609,000 | 1,661,676,000 | 1,182,557,000 | 336,500,000 | 23,348,785,000 | 22,869,666,000 |
| 19,700,000,000 | 1,704,247,000 | 1,663,849,000 | 1,183,931,000 | 336,817,000 | 23,404,913,000 | 22,924,995,000 |
| 19,750,000,000 | 1,707,881,000 | 1,666,011,000 | 1,185,296,000 | 337,133,000 | 23,461,025,000 | 22,980,310,000 |
| 19,800,000,000 | 1,711,512,000 | 1,668,163,000 | 1,186,654,000 | 337,445,000 | 23,517,120,000 | 23,035,611,000 |
| 19,850,000,000 | 1,715,139,000 | 1,670,305,000 | 1,188,003,000 | 337,754,000 | 23,573,198,000 | 23,090,896,000 |
| 19,900,000,000 | 1,718,763,000 | 1,672,436,000 | 1,189,343,000 | 338,061,000 | 23,629,260,000 | 23,146,167,000 |
| 19,950,000,000 | 1,722,383,000 | 1,674,556,000 | 1,190,676,000 | 338,365,000 | 23,685,304,000 | 23,201,424,000 |
| 20,000,000,000 | 1,726,000,000 | 1,676,667,000 | 1,192,000,000 | 338,667,000 | 23,741,334,000 | 23,256,667,000 |
| 20,050,000,000 | 1,729,613,000 | 1,678,766,000 | 1,193,316,000 | 338,965,000 | 23,797,344,000 | 23,311,894,000 |
| 20,100,000,000 | 1,733,223,000 | 1,680,856,000 | 1,194,623,000 | 339,261,000 | 23,853,340,000 | 23,367,107,000 |
| 20,150,000,000 | 1,736,829,000 | 1,682,935,000 | 1,195,923,000 | 339,554,000 | 23,909,318,000 | 23,422,306,000 |
| 20,200,000,000 | 1,740,432,000 | 1,685,003,000 | 1,197,214,000 | 339,845,000 | 23,965,280,000 | 23,477,491,000 |
| 20,250,000,000 | 1,744,031,000 | 1,687,061,000 | 1,198,496,000 | 340,133,000 | 24,021,225,000 | 23,532,660,000 |
| 20,300,000,000 | 1,747,627,000 | 1,689,109,000 | 1,199,771,000 | 340,417,000 | 24,077,153,000 | 23,587,815,000 |
| 20,350,000,000 | 1,751,219,000 | 1,691,146,000 | 1,201,037,000 | 340,700,000 | 24,133,065,000 | 23,642,956,000 |
| 20,400,000,000 | 1,754,808,000 | 1,693,173,000 | 1,202,294,000 | 340,979,000 | 24,188,960,000 | 23,698,081,000 |
| 20,450,000,000 | 1,758,393,000 | 1,695,189,000 | 1,203,544,000 | 341,256,000 | 24,244,838,000 | 23,753,193,000 |
| 20,500,000,000 | 1,761,975,000 | 1,697,195,000 | 1,204,785,000 | 341,530,000 | 24,300,700,000 | 23,808,290,000 |
| 20,550,000,000 | 1,765,553,000 | 1,699,190,000 | 1,206,018,000 | 341,801,000 | 24,356,544,000 | 23,863,372,000 |
| 20,600,000,000 | 1,769,128,000 | 1,701,175,000 | 1,207,242,000 | 342,070,000 | 24,412,373,000 | 23,918,440,000 |
| 20,650,000,000 | 1,772,699,000 | 1,703,150,000 | 1,208,459,000 | 342,336,000 | 24,468,185,000 | 23,973,494,000 |
| 20,700,000,000 | 1,776,267,000 | 1,705,114,000 | 1,209,667,000 | 342,599,000 | 24,523,980,000 | 24,028,533,000 |
| 20,750,000,000 | 1,779,831,000 | 1,707,068,000 | 1,210,866,000 | 342,859,000 | 24,579,758,000 | 24,083,556,000 |
| 20,800,000,000 | 1,783,392,000 | 1,709,011,000 | 1,212,058,000 | 343,117,000 | 24,635,520,000 | 24,138,567,000 |
| 20,850,000,000 | 1,786,949,000 | 1,710,944,000 | 1,213,241,000 | 343,372,000 | 24,691,265,000 | 24,193,562,000 |
| 20,900,000,000 | 1,790,503,000 | 1,712,866,000 | 1,214,415,000 | 343,624,000 | 24,746,993,000 | 24,248,542,000 |
| 20,950,000,000 | 1,794,053,000 | 1,714,778,000 | 1,215,582,000 | 343,873,000 | 24,802,704,000 | 24,303,508,000 |
| 21,000,000,000 | 1,797,600,000 | 1,716,680,000 | 1,216,740,000 | 344,120,000 | 24,858,400,000 | 24,358,460,000 |
| 21,050,000,000 | 1,801,143,000 | 1,718,571,000 | 1,217,890,000 | 344,364,000 | 24,914,078,000 | 24,413,397,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 21,100,000,000 | 1,804,683,000 | 1,720,452,000 | 1,219,031,000 | 344,605,000 | 24,969,740,000 | 24,468,319,000 |
| 21,150,000,000 | 1,808,219,000 | 1,722,322,000 | 1,220,165,000 | 344,844,000 | 25,025,385,000 | 24,523,228,000 |
| 21,200,000,000 | 1,811,752,000 | 1,724,182,000 | 1,221,290,000 | 345,079,000 | 25,081,013,000 | 24,578,121,000 |
| 21,250,000,000 | 1,815,281,000 | 1,726,031,000 | 1,222,406,000 | 345,313,000 | 25,136,625,000 | 24,633,000,000 |
| 21,300,000,000 | 1,818,807,000 | 1,727,870,000 | 1,223,515,000 | 345,543,000 | 25,192,220,000 | 24,687,865,000 |
| 21,350,000,000 | 1,822,329,000 | 1,729,699,000 | 1,224,615,000 | 345,770,000 | 25,247,798,000 | 24,742,714,000 |
| 21,400,000,000 | 1,825,848,000 | 1,731,517,000 | 1,225,706,000 | 345,995,000 | 25,303,360,000 | 24,797,549,000 |
| 21,450,000,000 | 1,829,363,000 | 1,733,324,000 | 1,226,790,000 | 346,217,000 | 25,358,904,000 | 24,852,370,000 |
| 21,500,000,000 | 1,832,875,000 | 1,735,122,000 | 1,227,865,000 | 346,437,000 | 25,414,434,000 | 24,907,177,000 |
| 21,550,000,000 | 1,836,383,000 | 1,736,908,000 | 1,228,932,000 | 346,653,000 | 25,469,944,000 | 24,961,968,000 |
| 21,600,000,000 | 1,839,888,000 | 1,738,685,000 | 1,229,990,000 | 346,867,000 | 25,525,440,000 | 25,016,745,000 |
| 21,650,000,000 | 1,843,389,000 | 1,740,451,000 | 1,231,041,000 | 347,078,000 | 25,580,918,000 | 25,071,508,000 |
| 21,700,000,000 | 1,846,887,000 | 1,742,206,000 | 1,232,083,000 | 347,287,000 | 25,636,380,000 | 25,126,257,000 |
| 21,750,000,000 | 1,850,381,000 | 1,743,951,000 | 1,233,116,000 | 347,493,000 | 25,691,825,000 | 25,180,990,000 |
| 21,800,000,000 | 1,853,872,000 | 1,745,686,000 | 1,234,142,000 | 347,695,000 | 25,747,253,000 | 25,235,709,000 |
| 21,850,000,000 | 1,857,359,000 | 1,747,410,000 | 1,235,159,000 | 347,896,000 | 25,802,665,000 | 25,290,414,000 |
| 21,900,000,000 | 1,860,843,000 | 1,749,124,000 | 1,236,167,000 | 348,093,000 | 25,858,060,000 | 25,345,103,000 |
| 21,950,000,000 | 1,864,323,000 | 1,750,827,000 | 1,237,168,000 | 348,288,000 | 25,913,438,000 | 25,399,779,000 |
| 22,000,000,000 | 1,867,800,000 | 1,752,520,000 | 1,238,160,000 | 348,480,000 | 25,968,800,000 | 25,454,440,000 |
| 22,050,000,000 | 1,871,273,000 | 1,754,202,000 | 1,239,144,000 | 348,669,000 | 26,024,144,000 | 25,509,086,000 |
| 22,100,000,000 | 1,874,743,000 | 1,755,874,000 | 1,240,119,000 | 348,856,000 | 26,079,473,000 | 25,563,718,000 |
| 22,150,000,000 | 1,878,209,000 | 1,757,536,000 | 1,241,087,000 | 349,040,000 | 26,134,785,000 | 25,618,336,000 |
| 22,200,000,000 | 1,881,672,000 | 1,759,187,000 | 1,242,046,000 | 349,221,000 | 26,190,080,000 | 25,672,939,000 |
| 22,250,000,000 | 1,885,131,000 | 1,760,828,000 | 1,242,996,000 | 349,399,000 | 26,245,358,000 | 25,727,526,000 |
| 22,300,000,000 | 1,888,587,000 | 1,762,458,000 | 1,243,939,000 | 349,575,000 | 26,300,620,000 | 25,782,101,000 |
| 22,350,000,000 | 1,892,039,000 | 1,764,078,000 | 1,244,873,000 | 349,748,000 | 26,355,865,000 | 25,836,660,000 |
| 22,400,000,000 | 1,895,488,000 | 1,765,687,000 | 1,245,798,000 | 349,918,000 | 26,411,093,000 | 25,891,204,000 |
| 22,450,000,000 | 1,898,933,000 | 1,767,286,000 | 1,246,716,000 | 350,085,000 | 26,466,304,000 | 25,945,734,000 |
| 22,500,000,000 | 1,902,375,000 | 1,768,875,000 | 1,247,625,000 | 350,250,000 | 26,521,500,000 | 26,000,250,000 |
| 22,550,000,000 | 1,905,813,000 | 1,770,453,000 | 1,248,526,000 | 350,412,000 | 26,576,678,000 | 26,054,751,000 |
| 22,600,000,000 | 1,909,248,000 | 1,772,021,000 | 1,249,418,000 | 350,571,000 | 26,631,840,000 | 26,109,237,000 |
| 22,650,000,000 | 1,912,679,000 | 1,773,578,000 | 1,250,303,000 | 350,728,000 | 26,686,985,000 | 26,163,710,000 |
| 22,700,000,000 | 1,916,107,000 | 1,775,125,000 | 1,251,179,000 | 350,881,000 | 26,742,113,000 | 26,218,167,000 |
| 22,750,000,000 | 1,919,531,000 | 1,776,661,000 | 1,252,046,000 | 351,033,000 | 26,797,225,000 | 26,272,610,000 |
| 22,800,000,000 | 1,922,952,000 | 1,778,187,000 | 1,252,906,000 | 351,181,000 | 26,852,320,000 | 26,327,039,000 |
| 22,850,000,000 | 1,926,369,000 | 1,779,703,000 | 1,253,757,000 | 351,326,000 | 26,907,398,000 | 26,381,452,000 |
| 22,900,000,000 | 1,929,783,000 | 1,781,208,000 | 1,254,599,000 | 351,469,000 | 26,962,460,000 | 26,435,851,000 |
| 22,950,000,000 | 1,933,193,000 | 1,782,702,000 | 1,255,434,000 | 351,609,000 | 27,017,504,000 | 26,490,236,000 |
| 23,000,000,000 | 1,936,600,000 | 1,784,187,000 | 1,256,260,000 | 351,747,000 | 27,072,534,000 | 26,544,607,000 |
| 23,050,000,000 | 1,940,003,000 | 1,785,660,000 | 1,257,078,000 | 351,881,000 | 27,127,544,000 | 26,598,962,000 |
| 23,100,000,000 | 1,943,403,000 | 1,787,124,000 | 1,257,887,000 | 352,013,000 | 27,182,540,000 | 26,653,303,000 |
| 23,150,000,000 | 1,946,799,000 | 1,788,577,000 | 1,258,689,000 | 352,142,000 | 27,237,518,000 | 26,707,630,000 |
| 23,200,000,000 | 1,950,192,000 | 1,790,019,000 | 1,259,482,000 | 352,269,000 | 27,292,480,000 | 26,761,943,000 |
| 23,250,000,000 | 1,953,581,000 | 1,791,451,000 | 1,260,266,000 | 352,393,000 | 27,347,425,000 | 26,816,240,000 |
| 23,300,000,000 | 1,956,967,000 | 1,792,873,000 | 1,261,043,000 | 352,513,000 | 27,402,353,000 | 26,870,523,000 |
| 23,350,000,000 | 1,960,349,000 | 1,794,284,000 | 1,261,811,000 | 352,632,000 | 27,457,265,000 | 26,924,792,000 |
| 23,400,000,000 | 1,963,728,000 | 1,795,685,000 | 1,262,570,000 | 352,747,000 | 27,512,160,000 | 26,979,045,000 |
| 23,450,000,000 | 1,967,103,000 | 1,797,075,000 | 1,263,322,000 | 352,860,000 | 27,567,038,000 | 27,033,285,000 |
| 23,500,000,000 | 1,970,475,000 | 1,798,455,000 | 1,264,065,000 | 352,970,000 | 27,621,900,000 | 27,087,510,000 |
| 23,550,000,000 | 1,973,843,000 | 1,799,824,000 | 1,264,800,000 | 353,077,000 | 27,676,744,000 | 27,141,720,000 |
| 23,600,000,000 | 1,977,208,000 | 1,801,183,000 | 1,265,526,000 | 353,182,000 | 27,731,573,000 | 27,195,916,000 |
| 23,650,000,000 | 1,980,569,000 | 1,802,532,000 | 1,266,245,000 | 353,284,000 | 27,786,385,000 | 27,250,098,000 |
| 23,700,000,000 | 1,983,927,000 | 1,803,870,000 | 1,266,955,000 | 353,383,000 | 27,841,180,000 | 27,304,265,000 |
| 23,750,000,000 | 1,987,281,000 | 1,805,198,000 | 1,267,656,000 | 353,479,000 | 27,895,958,000 | 27,358,416,000 |
| 23,800,000,000 | 1,990,632,000 | 1,806,515,000 | 1,268,350,000 | 353,573,000 | 27,950,720,000 | 27,412,555,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 23,850,000,000 | 1,993,979,000 | 1,807,822,000 | 1,269,035,000 | 353,664,000 | 28,005,465,000 | 27,466,678,000 |
| 23,900,000,000 | 1,997,323,000 | 1,809,118,000 | 1,269,711,000 | 353,752,000 | 28,060,193,000 | 27,520,786,000 |
| 23,950,000,000 | 2,000,663,000 | 1,810,404,000 | 1,270,380,000 | 353,837,000 | 28,114,904,000 | 27,574,880,000 |
| 24,000,000,000 | 2,004,000,000 | 1,811,680,000 | 1,271,040,000 | 353,920,000 | 28,169,600,000 | 27,628,960,000 |
| 24,050,000,000 | 2,007,333,000 | 1,812,945,000 | 1,271,692,000 | 354,000,000 | 28,224,278,000 | 27,683,025,000 |
| 24,100,000,000 | 2,010,663,000 | 1,814,200,000 | 1,272,335,000 | 354,077,000 | 28,278,940,000 | 27,737,075,000 |
| 24,150,000,000 | 2,013,989,000 | 1,815,444,000 | 1,272,971,000 | 354,152,000 | 28,333,585,000 | 27,791,112,000 |
| 24,200,000,000 | 2,017,312,000 | 1,816,678,000 | 1,273,598,000 | 354,223,000 | 28,388,213,000 | 27,845,133,000 |
| 24,250,000,000 | 2,020,631,000 | 1,817,901,000 | 1,274,216,000 | 354,293,000 | 28,442,825,000 | 27,899,140,000 |
| 24,300,000,000 | 2,023,947,000 | 1,819,114,000 | 1,274,827,000 | 354,359,000 | 28,497,420,000 | 27,953,133,000 |
| 24,350,000,000 | 2,027,259,000 | 1,820,317,000 | 1,275,429,000 | 354,422,000 | 28,551,998,000 | 28,007,110,000 |
| 24,400,000,000 | 2,030,568,000 | 1,821,509,000 | 1,276,022,000 | 354,483,000 | 28,606,560,000 | 28,061,073,000 |
| 24,450,000,000 | 2,033,873,000 | 1,822,690,000 | 1,276,608,000 | 354,541,000 | 28,661,104,000 | 28,115,022,000 |
| 24,500,000,000 | 2,037,175,000 | 1,823,862,000 | 1,277,185,000 | 354,597,000 | 28,715,634,000 | 28,168,957,000 |
| 24,550,000,000 | 2,040,473,000 | 1,825,022,000 | 1,277,754,000 | 354,649,000 | 28,770,144,000 | 28,222,876,000 |
| 24,600,000,000 | 2,043,768,000 | 1,826,173,000 | 1,278,314,000 | 354,699,000 | 28,824,640,000 | 28,276,781,000 |
| 24,650,000,000 | 2,047,059,000 | 1,827,313,000 | 1,278,867,000 | 354,746,000 | 28,879,118,000 | 28,330,672,000 |
| 24,700,000,000 | 2,050,347,000 | 1,828,442,000 | 1,279,411,000 | 354,791,000 | 28,933,580,000 | 28,384,549,000 |
| 24,750,000,000 | 2,053,631,000 | 1,829,561,000 | 1,279,946,000 | 354,833,000 | 28,988,025,000 | 28,438,410,000 |
| 24,800,000,000 | 2,056,912,000 | 1,830,670,000 | 1,280,474,000 | 354,871,000 | 29,042,453,000 | 28,492,257,000 |
| 24,850,000,000 | 2,060,189,000 | 1,831,768,000 | 1,280,993,000 | 354,908,000 | 29,096,865,000 | 28,546,090,000 |
| 24,900,000,000 | 2,063,463,000 | 1,832,856,000 | 1,281,503,000 | 354,941,000 | 29,151,260,000 | 28,599,907,000 |
| 24,950,000,000 | 2,066,733,000 | 1,833,933,000 | 1,282,006,000 | 354,972,000 | 29,205,638,000 | 28,653,711,000 |
| 25,000,000,000 | 2,070,000,000 | 1,835,000,000 | 1,282,500,000 | 355,000,000 | 29,260,000,000 | 28,707,500,000 |
| 25,100,000,000 | 2,076,031,000 | 1,839,880,000 | 1,285,993,000 | 355,948,000 | 29,371,859,000 | 28,817,972,000 |
| 25,200,000,000 | 2,082,044,000 | 1,844,741,000 | 1,289,474,000 | 356,892,000 | 29,483,677,000 | 28,928,410,000 |
| 25,300,000,000 | 2,088,039,000 | 1,849,582,000 | 1,292,941,000 | 357,833,000 | 29,595,454,000 | 29,038,813,000 |
| 25,400,000,000 | 2,094,017,000 | 1,854,403,000 | 1,296,396,000 | 358,770,000 | 29,707,190,000 | 29,149,183,000 |
| 25,500,000,000 | 2,099,976,000 | 1,859,205,000 | 1,299,837,000 | 359,703,000 | 29,818,884,000 | 29,259,516,000 |
| 25,600,000,000 | 2,105,917,000 | 1,863,987,000 | 1,303,265,000 | 360,632,000 | 29,930,536,000 | 29,369,814,000 |
| 25,700,000,000 | 2,111,841,000 | 1,868,750,000 | 1,306,681,000 | 361,558,000 | 30,042,149,000 | 29,480,080,000 |
| 25,800,000,000 | 2,117,747,000 | 1,873,493,000 | 1,310,083,000 | 362,480,000 | 30,153,720,000 | 29,590,310,000 |
| 25,900,000,000 | 2,123,634,000 | 1,878,216,000 | 1,313,472,000 | 363,398,000 | 30,265,248,000 | 29,700,504,000 |
| 26,000,000,000 | 2,129,504,000 | 1,882,920,000 | 1,316,848,000 | 364,312,000 | 30,376,736,000 | 29,810,664,000 |
| 26,100,000,000 | 2,135,356,000 | 1,887,604,000 | 1,320,211,000 | 365,223,000 | 30,488,183,000 | 29,920,790,000 |
| 26,200,000,000 | 2,141,190,000 | 1,892,269,000 | 1,323,561,000 | 366,129,000 | 30,599,588,000 | 30,030,880,000 |
| 26,300,000,000 | 2,147,006,000 | 1,896,914,000 | 1,326,898,000 | 367,032,000 | 30,710,952,000 | 30,140,936,000 |
| 26,400,000,000 | 2,152,804,000 | 1,901,539,000 | 1,330,222,000 | 367,932,000 | 30,822,275,000 | 30,250,958,000 |
| 26,500,000,000 | 2,158,584,000 | 1,906,145,000 | 1,333,533,000 | 368,827,000 | 30,933,556,000 | 30,360,944,000 |
| 26,600,000,000 | 2,164,346,000 | 1,910,731,000 | 1,336,831,000 | 369,719,000 | 31,044,796,000 | 30,470,896,000 |
| 26,700,000,000 | 2,170,091,000 | 1,915,298,000 | 1,340,116,000 | 370,607,000 | 31,155,996,000 | 30,580,814,000 |
| 26,800,000,000 | 2,175,817,000 | 1,919,845,000 | 1,343,388,000 | 371,491,000 | 31,267,153,000 | 30,690,696,000 |
| 26,900,000,000 | 2,181,525,000 | 1,924,372,000 | 1,346,646,000 | 372,371,000 | 31,378,268,000 | 30,800,542,000 |
| 27,000,000,000 | 2,187,216,000 | 1,928,880,000 | 1,349,892,000 | 373,248,000 | 31,489,344,000 | 30,910,356,000 |
| 27,100,000,000 | 2,192,889,000 | 1,933,368,000 | 1,353,125,000 | 374,121,000 | 31,600,378,000 | 31,020,135,000 |
| 27,200,000,000 | 2,198,543,000 | 1,937,837,000 | 1,356,344,000 | 374,990,000 | 31,711,370,000 | 31,129,877,000 |
| 27,300,000,000 | 2,204,180,000 | 1,942,286,000 | 1,359,551,000 | 375,855,000 | 31,822,321,000 | 31,239,586,000 |
| 27,400,000,000 | 2,209,799,000 | 1,946,715,000 | 1,362,744,000 | 376,717,000 | 31,933,231,000 | 31,349,260,000 |
| 27,500,000,000 | 2,215,400,000 | 1,951,125,000 | 1,365,925,000 | 377,575,000 | 32,044,100,000 | 31,458,900,000 |
| 27,600,000,000 | 2,220,983,000 | 1,955,515,000 | 1,369,092,000 | 378,429,000 | 32,154,927,000 | 31,568,504,000 |
| 27,700,000,000 | 2,226,548,000 | 1,959,886,000 | 1,372,247,000 | 379,279,000 | 32,265,713,000 | 31,678,074,000 |
| 27,800,000,000 | 2,232,095,000 | 1,964,237,000 | 1,375,388,000 | 380,126,000 | 32,376,458,000 | 31,787,609,000 |
| 27,900,000,000 | 2,237,625,000 | 1,968,568,000 | 1,378,517,000 | 380,969,000 | 32,487,162,000 | 31,897,111,000 |
| 28,000,000,000 | 2,243,136,000 | 1,972,880,000 | 1,381,632,000 | 381,808,000 | 32,597,824,000 | 32,006,576,000 |
| 28,100,000,000 | 2,248,629,000 | 1,977,172,000 | 1,384,734,000 | 382,643,000 | 32,708,444,000 | 32,116,006,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 28,200,000,000 | 2,254,105,000 | 1,981,445,000 | 1,387,824,000 | 383,475,000 | 32,819,025,000 | 32,225,404,000 |
| 28,300,000,000 | 2,259,563,000 | 1,985,698,000 | 1,390,900,000 | 384,303,000 | 32,929,564,000 | 32,334,766,000 |
| 28,400,000,000 | 2,265,002,000 | 1,989,931,000 | 1,393,963,000 | 385,127,000 | 33,040,060,000 | 32,444,092,000 |
| 28,500,000,000 | 2,270,424,000 | 1,994,145,000 | 1,397,013,000 | 385,947,000 | 33,150,516,000 | 32,553,384,000 |
| 28,600,000,000 | 2,275,828,000 | 1,998,339,000 | 1,400,050,000 | 386,764,000 | 33,260,931,000 | 32,662,642,000 |
| 28,700,000,000 | 2,281,214,000 | 2,002,514,000 | 1,403,074,000 | 387,576,000 | 33,371,304,000 | 32,771,864,000 |
| 28,800,000,000 | 2,286,582,000 | 2,006,669,000 | 1,406,085,000 | 388,385,000 | 33,481,636,000 | 32,881,052,000 |
| 28,900,000,000 | 2,291,932,000 | 2,010,804,000 | 1,409,083,000 | 389,191,000 | 33,591,927,000 | 32,990,206,000 |
| 29,000,000,000 | 2,297,264,000 | 2,014,920,000 | 1,412,068,000 | 389,992,000 | 33,702,176,000 | 33,099,324,000 |
| 29,100,000,000 | 2,302,578,000 | 2,019,016,000 | 1,415,040,000 | 390,790,000 | 33,812,384,000 | 33,208,408,000 |
| 29,200,000,000 | 2,307,875,000 | 2,023,093,000 | 1,417,999,000 | 391,584,000 | 33,922,552,000 | 33,317,458,000 |
| 29,300,000,000 | 2,313,153,000 | 2,027,150,000 | 1,420,945,000 | 392,374,000 | 34,032,677,000 | 33,426,472,000 |
| 29,400,000,000 | 2,318,413,000 | 2,031,187,000 | 1,423,877,000 | 393,160,000 | 34,142,760,000 | 33,535,450,000 |
| 29,500,000,000 | 2,323,656,000 | 2,035,205,000 | 1,426,797,000 | 393,943,000 | 34,252,804,000 | 33,644,396,000 |
| 29,600,000,000 | 2,328,881,000 | 2,039,203,000 | 1,429,704,000 | 394,722,000 | 34,362,806,000 | 33,753,307,000 |
| 29,700,000,000 | 2,334,087,000 | 2,043,182,000 | 1,432,597,000 | 395,497,000 | 34,472,766,000 | 33,862,181,000 |
| 29,800,000,000 | 2,339,276,000 | 2,047,141,000 | 1,435,478,000 | 396,268,000 | 34,582,685,000 | 33,971,022,000 |
| 29,900,000,000 | 2,344,447,000 | 2,051,080,000 | 1,438,345,000 | 397,036,000 | 34,692,563,000 | 34,079,828,000 |
| 30,000,000,000 | 2,349,600,000 | 2,055,000,000 | 1,441,200,000 | 397,800,000 | 34,802,400,000 | 34,188,600,000 |
| 30,100,000,000 | 2,354,735,000 | 2,058,900,000 | 1,444,041,000 | 398,560,000 | 34,912,195,000 | 34,297,336,000 |
| 30,200,000,000 | 2,359,852,000 | 2,062,781,000 | 1,446,870,000 | 399,316,000 | 35,021,949,000 | 34,406,038,000 |
| 30,300,000,000 | 2,364,951,000 | 2,066,642,000 | 1,449,685,000 | 400,069,000 | 35,131,662,000 | 34,514,705,000 |
| 30,400,000,000 | 2,370,033,000 | 2,070,483,000 | 1,452,488,000 | 400,818,000 | 35,241,334,000 | 34,623,339,000 |
| 30,500,000,000 | 2,375,096,000 | 2,074,305,000 | 1,455,277,000 | 401,563,000 | 35,350,964,000 | 34,731,936,000 |
| 30,600,000,000 | 2,380,141,000 | 2,078,107,000 | 1,458,053,000 | 402,304,000 | 35,460,552,000 | 34,840,498,000 |
| 30,700,000,000 | 2,385,169,000 | 2,081,890,000 | 1,460,817,000 | 403,042,000 | 35,570,101,000 | 34,949,028,000 |
| 30,800,000,000 | 2,390,179,000 | 2,085,653,000 | 1,463,567,000 | 403,776,000 | 35,679,608,000 | 35,057,522,000 |
| 30,900,000,000 | 2,395,170,000 | 2,089,396,000 | 1,466,304,000 | 404,506,000 | 35,789,072,000 | 35,165,980,000 |
| 31,000,000,000 | 2,400,144,000 | 2,093,120,000 | 1,469,028,000 | 405,232,000 | 35,898,496,000 | 35,274,404,000 |
| 31,100,000,000 | 2,405,100,000 | 2,096,824,000 | 1,471,739,000 | 405,955,000 | 36,007,879,000 | 35,382,794,000 |
| 31,200,000,000 | 2,410,038,000 | 2,100,509,000 | 1,474,437,000 | 406,673,000 | 36,117,220,000 | 35,491,148,000 |
| 31,300,000,000 | 2,414,958,000 | 2,104,174,000 | 1,477,122,000 | 407,388,000 | 36,226,520,000 | 35,599,468,000 |
| 31,400,000,000 | 2,419,860,000 | 2,107,819,000 | 1,479,794,000 | 408,100,000 | 36,335,779,000 | 35,707,754,000 |
| 31,500,000,000 | 2,424,744,000 | 2,111,445,000 | 1,482,453,000 | 408,807,000 | 36,444,996,000 | 35,816,004,000 |
| 31,600,000,000 | 2,429,610,000 | 2,115,051,000 | 1,485,099,000 | 409,511,000 | 36,554,172,000 | 35,924,220,000 |
| 31,700,000,000 | 2,434,459,000 | 2,118,638,000 | 1,487,732,000 | 410,211,000 | 36,663,308,000 | 36,032,402,000 |
| 31,800,000,000 | 2,439,289,000 | 2,122,205,000 | 1,490,352,000 | 410,907,000 | 36,772,401,000 | 36,140,548,000 |
| 31,900,000,000 | 2,444,101,000 | 2,125,752,000 | 1,492,958,000 | 411,599,000 | 36,881,452,000 | 36,248,658,000 |
| 32,000,000,000 | 2,448,896,000 | 2,129,280,000 | 1,495,552,000 | 412,288,000 | 36,990,464,000 | 36,356,736,000 |
| 32,100,000,000 | 2,453,673,000 | 2,132,788,000 | 1,498,133,000 | 412,973,000 | 37,099,434,000 | 36,464,779,000 |
| 32,200,000,000 | 2,458,431,000 | 2,136,277,000 | 1,500,700,000 | 413,654,000 | 37,208,362,000 | 36,572,785,000 |
| 32,300,000,000 | 2,463,172,000 | 2,139,746,000 | 1,503,255,000 | 414,331,000 | 37,317,249,000 | 36,680,758,000 |
| 32,400,000,000 | 2,467,895,000 | 2,143,195,000 | 1,505,796,000 | 415,005,000 | 37,426,095,000 | 36,788,696,000 |
| 32,500,000,000 | 2,472,600,000 | 2,146,625,000 | 1,508,325,000 | 415,675,000 | 37,534,900,000 | 36,896,600,000 |
| 32,600,000,000 | 2,477,287,000 | 2,150,035,000 | 1,510,840,000 | 416,341,000 | 37,643,663,000 | 37,004,468,000 |
| 32,700,000,000 | 2,481,956,000 | 2,153,426,000 | 1,513,343,000 | 417,003,000 | 37,752,385,000 | 37,112,302,000 |
| 32,800,000,000 | 2,486,607,000 | 2,156,797,000 | 1,515,832,000 | 417,662,000 | 37,861,066,000 | 37,220,101,000 |
| 32,900,000,000 | 2,491,241,000 | 2,160,148,000 | 1,518,309,000 | 418,317,000 | 37,969,706,000 | 37,327,867,000 |
| 33,000,000,000 | 2,495,856,000 | 2,163,480,000 | 1,520,772,000 | 418,968,000 | 38,078,304,000 | 37,435,596,000 |
| 33,100,000,000 | 2,500,453,000 | 2,166,792,000 | 1,523,222,000 | 419,615,000 | 38,186,860,000 | 37,543,290,000 |
| 33,200,000,000 | 2,505,033,000 | 2,170,085,000 | 1,525,660,000 | 420,259,000 | 38,295,377,000 | 37,650,952,000 |
| 33,300,000,000 | 2,509,595,000 | 2,173,358,000 | 1,528,084,000 | 420,899,000 | 38,403,852,000 | 37,758,578,000 |
| 33,400,000,000 | 2,514,138,000 | 2,176,611,000 | 1,530,495,000 | 421,535,000 | 38,512,284,000 | 37,866,168,000 |
| 33,500,000,000 | 2,518,664,000 | 2,179,845,000 | 1,532,893,000 | 422,167,000 | 38,620,676,000 | 37,973,724,000 |
| 33,600,000,000 | 2,523,172,000 | 2,183,059,000 | 1,535,278,000 | 422,796,000 | 38,729,027,000 | 38,081,246,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 33,700,000,000 | 2,527,662,000 | 2,186,254,000 | 1,537,650,000 | 423,420,000 | 38,837,336,000 | 38,188,732,000 |
| 33,800,000,000 | 2,532,134,000 | 2,189,429,000 | 1,540,009,000 | 424,041,000 | 38,945,604,000 | 38,296,184,000 |
| 33,900,000,000 | 2,536,588,000 | 2,192,584,000 | 1,542,355,000 | 424,659,000 | 39,053,831,000 | 38,403,602,000 |
| 34,000,000,000 | 2,541,024,000 | 2,195,720,000 | 1,544,688,000 | 425,272,000 | 39,162,016,000 | 38,510,984,000 |
| 34,100,000,000 | 2,545,442,000 | 2,198,836,000 | 1,547,008,000 | 425,882,000 | 39,270,160,000 | 38,618,332,000 |
| 34,200,000,000 | 2,549,843,000 | 2,201,933,000 | 1,549,315,000 | 426,488,000 | 39,378,264,000 | 38,725,646,000 |
| 34,300,000,000 | 2,554,225,000 | 2,205,010,000 | 1,551,609,000 | 427,090,000 | 39,486,325,000 | 38,832,924,000 |
| 34,400,000,000 | 2,558,589,000 | 2,208,067,000 | 1,553,889,000 | 427,688,000 | 39,594,344,000 | 38,940,166,000 |
| 34,500,000,000 | 2,562,936,000 | 2,211,105,000 | 1,556,157,000 | 428,283,000 | 39,702,324,000 | 39,047,376,000 |
| 34,600,000,000 | 2,567,265,000 | 2,214,123,000 | 1,558,412,000 | 428,874,000 | 39,810,262,000 | 39,154,551,000 |
| 34,700,000,000 | 2,571,575,000 | 2,217,122,000 | 1,560,653,000 | 429,461,000 | 39,918,158,000 | 39,261,689,000 |
| 34,800,000,000 | 2,575,868,000 | 2,220,101,000 | 1,562,882,000 | 430,044,000 | 40,026,013,000 | 39,368,794,000 |
| 34,900,000,000 | 2,580,143,000 | 2,223,060,000 | 1,565,097,000 | 430,624,000 | 40,133,827,000 | 39,475,864,000 |
| 35,000,000,000 | 2,584,400,000 | 2,226,000,000 | 1,567,300,000 | 431,200,000 | 40,241,600,000 | 39,582,900,000 |
| 35,100,000,000 | 2,588,639,000 | 2,228,920,000 | 1,569,489,000 | 431,772,000 | 40,349,331,000 | 39,689,900,000 |
| 35,200,000,000 | 2,592,860,000 | 2,231,821,000 | 1,571,666,000 | 432,340,000 | 40,457,021,000 | 39,796,866,000 |
| 35,300,000,000 | 2,597,063,000 | 2,234,702,000 | 1,573,829,000 | 432,905,000 | 40,564,670,000 | 39,903,797,000 |
| 35,400,000,000 | 2,601,249,000 | 2,237,563,000 | 1,575,980,000 | 433,466,000 | 40,672,278,000 | 40,010,695,000 |
| 35,500,000,000 | 2,605,416,000 | 2,240,405,000 | 1,578,117,000 | 434,023,000 | 40,779,844,000 | 40,117,556,000 |
| 35,600,000,000 | 2,609,565,000 | 2,243,227,000 | 1,580,241,000 | 434,576,000 | 40,887,368,000 | 40,224,382,000 |
| 35,700,000,000 | 2,613,697,000 | 2,246,030,000 | 1,582,353,000 | 435,126,000 | 40,994,853,000 | 40,331,176,000 |
| 35,800,000,000 | 2,617,811,000 | 2,248,813,000 | 1,584,451,000 | 435,672,000 | 41,102,296,000 | 40,437,934,000 |
| 35,900,000,000 | 2,621,906,000 | 2,251,576,000 | 1,586,536,000 | 436,214,000 | 41,209,696,000 | 40,544,656,000 |
| 36,000,000,000 | 2,625,984,000 | 2,254,320,000 | 1,588,608,000 | 436,752,000 | 41,317,056,000 | 40,651,344,000 |
| 36,100,000,000 | 2,630,044,000 | 2,257,044,000 | 1,590,667,000 | 437,287,000 | 41,424,375,000 | 40,757,998,000 |
| 36,200,000,000 | 2,634,086,000 | 2,259,749,000 | 1,592,713,000 | 437,817,000 | 41,531,652,000 | 40,864,616,000 |
| 36,300,000,000 | 2,638,110,000 | 2,262,434,000 | 1,594,746,000 | 438,344,000 | 41,638,888,000 | 40,971,200,000 |
| 36,400,000,000 | 2,642,116,000 | 2,265,099,000 | 1,596,766,000 | 438,868,000 | 41,746,083,000 | 41,077,750,000 |
| 36,500,000,000 | 2,646,104,000 | 2,267,745,000 | 1,598,773,000 | 439,387,000 | 41,853,236,000 | 41,184,264,000 |
| 36,600,000,000 | 2,650,074,000 | 2,270,371,000 | 1,600,767,000 | 439,903,000 | 41,960,348,000 | 41,290,744,000 |
| 36,700,000,000 | 2,654,027,000 | 2,272,978,000 | 1,602,748,000 | 440,415,000 | 42,067,420,000 | 41,397,190,000 |
| 36,800,000,000 | 2,657,961,000 | 2,275,565,000 | 1,604,716,000 | 440,923,000 | 42,174,449,000 | 41,503,600,000 |
| 36,900,000,000 | 2,661,877,000 | 2,278,132,000 | 1,606,670,000 | 441,427,000 | 42,281,436,000 | 41,609,974,000 |
| 37,000,000,000 | 2,665,776,000 | 2,280,680,000 | 1,608,612,000 | 441,928,000 | 42,388,384,000 | 41,716,316,000 |
| 37,100,000,000 | 2,669,657,000 | 2,283,208,000 | 1,610,541,000 | 442,425,000 | 42,495,290,000 | 41,822,623,000 |
| 37,200,000,000 | 2,673,519,000 | 2,285,717,000 | 1,612,456,000 | 442,918,000 | 42,602,154,000 | 41,928,893,000 |
| 37,300,000,000 | 2,677,364,000 | 2,288,206,000 | 1,614,359,000 | 443,407,000 | 42,708,977,000 | 42,035,130,000 |
| 37,400,000,000 | 2,681,191,000 | 2,290,675,000 | 1,616,248,000 | 443,893,000 | 42,815,759,000 | 42,141,332,000 |
| 37,500,000,000 | 2,685,000,000 | 2,293,125,000 | 1,618,125,000 | 444,375,000 | 42,922,500,000 | 42,247,500,000 |
| 37,600,000,000 | 2,688,791,000 | 2,295,555,000 | 1,619,988,000 | 444,853,000 | 43,029,199,000 | 42,353,632,000 |
| 37,700,000,000 | 2,692,564,000 | 2,297,966,000 | 1,621,839,000 | 445,327,000 | 43,135,857,000 | 42,459,730,000 |
| 37,800,000,000 | 2,696,319,000 | 2,300,357,000 | 1,623,676,000 | 445,798,000 | 43,242,474,000 | 42,565,793,000 |
| 37,900,000,000 | 2,700,057,000 | 2,302,728,000 | 1,625,501,000 | 446,265,000 | 43,349,050,000 | 42,671,823,000 |
| 38,000,000,000 | 2,703,776,000 | 2,305,080,000 | 1,627,312,000 | 446,728,000 | 43,455,584,000 | 42,777,816,000 |
| 38,100,000,000 | 2,707,477,000 | 2,307,412,000 | 1,629,110,000 | 447,187,000 | 43,562,076,000 | 42,883,774,000 |
| 38,200,000,000 | 2,711,161,000 | 2,309,725,000 | 1,630,896,000 | 447,643,000 | 43,668,529,000 | 42,989,700,000 |
| 38,300,000,000 | 2,714,827,000 | 2,312,018,000 | 1,632,668,000 | 448,095,000 | 43,774,940,000 | 43,095,590,000 |
| 38,400,000,000 | 2,718,474,000 | 2,314,291,000 | 1,634,427,000 | 448,543,000 | 43,881,308,000 | 43,201,444,000 |
| 38,500,000,000 | 2,722,104,000 | 2,316,545,000 | 1,636,173,000 | 448,987,000 | 43,987,636,000 | 43,307,264,000 |
| 38,600,000,000 | 2,725,716,000 | 2,318,779,000 | 1,637,906,000 | 449,428,000 | 44,093,923,000 | 43,413,050,000 |
| 38,700,000,000 | 2,729,310,000 | 2,320,994,000 | 1,639,626,000 | 449,864,000 | 44,200,168,000 | 43,518,800,000 |
| 38,800,000,000 | 2,732,886,000 | 2,323,189,000 | 1,641,333,000 | 450,297,000 | 44,306,372,000 | 43,624,516,000 |
| 38,900,000,000 | 2,736,444,000 | 2,325,364,000 | 1,643,027,000 | 450,727,000 | 44,412,535,000 | 43,730,198,000 |
| 39,000,000,000 | 2,739,984,000 | 2,327,520,000 | 1,644,708,000 | 451,152,000 | 44,518,656,000 | 43,835,844,000 |
| 39,100,000,000 | 2,743,506,000 | 2,329,656,000 | 1,646,376,000 | 451,574,000 | 44,624,736,000 | 43,941,456,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 39,200,000,000 | 2,747,011,000 | 2,331,773,000 | 1,648,031,000 | 451,992,000 | 44,730,776,000 | 44,047,034,000 |
| 39,300,000,000 | 2,750,497,000 | 2,333,870,000 | 1,649,673,000 | 452,406,000 | 44,836,773,000 | 44,152,576,000 |
| 39,400,000,000 | 2,753,965,000 | 2,335,947,000 | 1,651,301,000 | 452,816,000 | 44,942,728,000 | 44,258,082,000 |
| 39,500,000,000 | 2,757,416,000 | 2,338,005,000 | 1,652,917,000 | 453,223,000 | 45,048,644,000 | 44,363,556,000 |
| 39,600,000,000 | 2,760,849,000 | 2,340,043,000 | 1,654,520,000 | 453,626,000 | 45,154,518,000 | 44,468,995,000 |
| 39,700,000,000 | 2,764,263,000 | 2,342,062,000 | 1,656,109,000 | 454,025,000 | 45,260,350,000 | 44,574,397,000 |
| 39,800,000,000 | 2,767,660,000 | 2,344,061,000 | 1,657,686,000 | 454,420,000 | 45,366,141,000 | 44,679,766,000 |
| 39,900,000,000 | 2,771,039,000 | 2,346,040,000 | 1,659,249,000 | 454,812,000 | 45,471,891,000 | 44,785,100,000 |
| 40,000,000,000 | 2,774,400,000 | 2,348,000,000 | 1,660,800,000 | 455,200,000 | 45,577,600,000 | 44,890,400,000 |
| 40,100,000,000 | 2,777,743,000 | 2,349,940,000 | 1,662,337,000 | 455,584,000 | 45,683,267,000 | 44,995,664,000 |
| 40,200,000,000 | 2,781,068,000 | 2,351,861,000 | 1,663,862,000 | 455,964,000 | 45,788,893,000 | 45,100,894,000 |
| 40,300,000,000 | 2,784,375,000 | 2,353,762,000 | 1,665,373,000 | 456,341,000 | 45,894,478,000 | 45,206,089,000 |
| 40,400,000,000 | 2,787,665,000 | 2,355,643,000 | 1,666,872,000 | 456,714,000 | 46,000,022,000 | 45,311,251,000 |
| 40,500,000,000 | 2,790,936,000 | 2,357,505,000 | 1,668,357,000 | 457,083,000 | 46,105,524,000 | 45,416,376,000 |
| 40,600,000,000 | 2,794,189,000 | 2,359,347,000 | 1,669,829,000 | 457,448,000 | 46,210,984,000 | 45,521,466,000 |
| 40,700,000,000 | 2,797,425,000 | 2,361,170,000 | 1,671,289,000 | 457,810,000 | 46,316,405,000 | 45,626,524,000 |
| 40,800,000,000 | 2,800,643,000 | 2,362,973,000 | 1,672,735,000 | 458,168,000 | 46,421,784,000 | 45,731,546,000 |
| 40,900,000,000 | 2,803,842,000 | 2,364,756,000 | 1,674,168,000 | 458,522,000 | 46,527,120,000 | 45,836,532,000 |
| 41,000,000,000 | 2,807,024,000 | 2,366,520,000 | 1,675,588,000 | 458,872,000 | 46,632,416,000 | 45,941,484,000 |
| 41,100,000,000 | 2,810,188,000 | 2,368,264,000 | 1,676,995,000 | 459,219,000 | 46,737,671,000 | 46,046,402,000 |
| 41,200,000,000 | 2,813,334,000 | 2,369,989,000 | 1,678,389,000 | 459,561,000 | 46,842,884,000 | 46,151,284,000 |
| 41,300,000,000 | 2,816,462,000 | 2,371,694,000 | 1,679,770,000 | 459,900,000 | 46,948,056,000 | 46,256,132,000 |
| 41,400,000,000 | 2,819,572,000 | 2,373,379,000 | 1,681,138,000 | 460,236,000 | 47,053,187,000 | 46,360,946,000 |
| 41,500,000,000 | 2,822,664,000 | 2,375,045,000 | 1,682,493,000 | 460,567,000 | 47,158,276,000 | 46,465,724,000 |
| 41,600,000,000 | 2,825,738,000 | 2,376,691,000 | 1,683,835,000 | 460,895,000 | 47,263,324,000 | 46,570,468,000 |
| 41,700,000,000 | 2,828,795,000 | 2,378,318,000 | 1,685,164,000 | 461,219,000 | 47,368,332,000 | 46,675,178,000 |
| 41,800,000,000 | 2,831,833,000 | 2,379,925,000 | 1,686,480,000 | 461,539,000 | 47,473,297,000 | 46,779,852,000 |
| 41,900,000,000 | 2,834,853,000 | 2,381,512,000 | 1,687,782,000 | 461,855,000 | 47,578,220,000 | 46,884,490,000 |
| 42,000,000,000 | 2,837,856,000 | 2,383,080,000 | 1,689,072,000 | 462,168,000 | 47,683,104,000 | 46,989,096,000 |
| 42,100,000,000 | 2,840,841,000 | 2,384,628,000 | 1,690,349,000 | 462,477,000 | 47,787,946,000 | 47,093,667,000 |
| 42,200,000,000 | 2,843,807,000 | 2,386,157,000 | 1,691,612,000 | 462,782,000 | 47,892,746,000 | 47,198,201,000 |
| 42,300,000,000 | 2,846,756,000 | 2,387,666,000 | 1,692,863,000 | 463,083,000 | 47,997,505,000 | 47,302,702,000 |
| 42,400,000,000 | 2,849,687,000 | 2,389,155,000 | 1,694,100,000 | 463,381,000 | 48,102,223,000 | 47,407,168,000 |
| 42,500,000,000 | 2,852,600,000 | 2,390,625,000 | 1,695,325,000 | 463,675,000 | 48,206,900,000 | 47,511,600,000 |
| 42,600,000,000 | 2,855,495,000 | 2,392,075,000 | 1,696,536,000 | 463,965,000 | 48,311,535,000 | 47,615,996,000 |
| 42,700,000,000 | 2,858,372,000 | 2,393,506,000 | 1,697,735,000 | 464,251,000 | 48,416,129,000 | 47,720,358,000 |
| 42,800,000,000 | 2,861,231,000 | 2,394,917,000 | 1,698,920,000 | 464,534,000 | 48,520,682,000 | 47,824,685,000 |
| 42,900,000,000 | 2,864,073,000 | 2,396,308,000 | 1,700,093,000 | 464,813,000 | 48,625,194,000 | 47,928,979,000 |
| 43,000,000,000 | 2,866,896,000 | 2,397,680,000 | 1,701,252,000 | 465,088,000 | 48,729,664,000 | 48,033,236,000 |
| 43,100,000,000 | 2,869,701,000 | 2,399,032,000 | 1,702,398,000 | 465,359,000 | 48,834,092,000 | 48,137,458,000 |
| 43,200,000,000 | 2,872,489,000 | 2,400,365,000 | 1,703,532,000 | 465,627,000 | 48,938,481,000 | 48,241,648,000 |
| 43,300,000,000 | 2,875,259,000 | 2,401,678,000 | 1,704,652,000 | 465,891,000 | 49,042,828,000 | 48,345,802,000 |
| 43,400,000,000 | 2,878,010,000 | 2,402,971,000 | 1,705,759,000 | 466,151,000 | 49,147,132,000 | 48,449,920,000 |
| 43,500,000,000 | 2,880,744,000 | 2,404,245,000 | 1,706,853,000 | 466,407,000 | 49,251,396,000 | 48,554,004,000 |
| 43,600,000,000 | 2,883,460,000 | 2,405,499,000 | 1,707,934,000 | 466,660,000 | 49,355,619,000 | 48,658,054,000 |
| 43,700,000,000 | 2,886,158,000 | 2,406,734,000 | 1,709,002,000 | 466,908,000 | 49,459,800,000 | 48,762,068,000 |
| 43,800,000,000 | 2,888,838,000 | 2,407,949,000 | 1,710,057,000 | 467,153,000 | 49,563,940,000 | 48,866,048,000 |
| 43,900,000,000 | 2,891,500,000 | 2,409,144,000 | 1,711,099,000 | 467,395,000 | 49,668,039,000 | 48,969,994,000 |
| 44,000,000,000 | 2,894,144,000 | 2,410,320,000 | 1,712,128,000 | 467,632,000 | 49,772,096,000 | 49,073,904,000 |
| 44,100,000,000 | 2,896,770,000 | 2,411,476,000 | 1,713,144,000 | 467,866,000 | 49,876,112,000 | 49,177,780,000 |
| 44,200,000,000 | 2,899,379,000 | 2,412,613,000 | 1,714,147,000 | 468,096,000 | 49,980,088,000 | 49,281,622,000 |
| 44,300,000,000 | 2,901,969,000 | 2,413,730,000 | 1,715,137,000 | 468,322,000 | 50,084,021,000 | 49,385,428,000 |
| 44,400,000,000 | 2,904,541,000 | 2,414,827,000 | 1,716,113,000 | 468,544,000 | 50,187,912,000 | 49,489,198,000 |
| 44,500,000,000 | 2,907,096,000 | 2,415,905,000 | 1,717,077,000 | 468,763,000 | 50,291,764,000 | 49,592,936,000 |
| 44,600,000,000 | 2,909,633,000 | 2,416,963,000 | 1,718,028,000 | 468,978,000 | 50,395,574,000 | 49,696,639,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 44,700,000,000 | 2,912,151,000 | 2,418,002,000 | 1,718,965,000 | 469,189,000 | 50,499,342,000 | 49,800,305,000 |
| 44,800,000,000 | 2,914,652,000 | 2,419,021,000 | 1,719,890,000 | 469,396,000 | 50,603,069,000 | 49,903,938,000 |
| 44,900,000,000 | 2,917,135,000 | 2,420,020,000 | 1,720,801,000 | 469,600,000 | 50,706,755,000 | 50,007,536,000 |
| 45,000,000,000 | 2,919,600,000 | 2,421,000,000 | 1,721,700,000 | 469,800,000 | 50,810,400,000 | 50,111,100,000 |
| 45,100,000,000 | 2,922,047,000 | 2,421,960,000 | 1,722,585,000 | 469,996,000 | 50,914,003,000 | 50,214,628,000 |
| 45,200,000,000 | 2,924,476,000 | 2,422,901,000 | 1,723,458,000 | 470,188,000 | 51,017,565,000 | 50,318,122,000 |
| 45,300,000,000 | 2,926,887,000 | 2,423,822,000 | 1,724,317,000 | 470,377,000 | 51,121,086,000 | 50,421,581,000 |
| 45,400,000,000 | 2,929,281,000 | 2,424,723,000 | 1,725,164,000 | 470,562,000 | 51,224,566,000 | 50,525,007,000 |
| 45,500,000,000 | 2,931,656,000 | 2,425,605,000 | 1,725,997,000 | 470,743,000 | 51,328,004,000 | 50,628,396,000 |
| 45,600,000,000 | 2,934,013,000 | 2,426,467,000 | 1,726,817,000 | 470,920,000 | 51,431,400,000 | 50,731,750,000 |
| 45,700,000,000 | 2,936,353,000 | 2,427,310,000 | 1,727,625,000 | 471,094,000 | 51,534,757,000 | 50,835,072,000 |
| 45,800,000,000 | 2,938,675,000 | 2,428,133,000 | 1,728,419,000 | 471,264,000 | 51,638,072,000 | 50,938,358,000 |
| 45,900,000,000 | 2,940,978,000 | 2,428,936,000 | 1,729,200,000 | 471,430,000 | 51,741,344,000 | 51,041,608,000 |
| 46,000,000,000 | 2,943,264,000 | 2,429,720,000 | 1,729,968,000 | 471,592,000 | 51,844,576,000 | 51,144,824,000 |
| 46,100,000,000 | 2,945,532,000 | 2,430,484,000 | 1,730,723,000 | 471,751,000 | 51,947,767,000 | 51,248,006,000 |
| 46,200,000,000 | 2,947,782,000 | 2,431,229,000 | 1,731,465,000 | 471,905,000 | 52,050,916,000 | 51,351,152,000 |
| 46,300,000,000 | 2,950,014,000 | 2,431,954,000 | 1,732,194,000 | 472,056,000 | 52,154,024,000 | 51,454,264,000 |
| 46,400,000,000 | 2,952,228,000 | 2,432,659,000 | 1,732,910,000 | 472,204,000 | 52,257,091,000 | 51,557,342,000 |
| 46,500,000,000 | 2,954,424,000 | 2,433,345,000 | 1,733,613,000 | 472,347,000 | 52,360,116,000 | 51,660,384,000 |
| 46,600,000,000 | 2,956,602,000 | 2,434,011,000 | 1,734,303,000 | 472,487,000 | 52,463,100,000 | 51,763,392,000 |
| 46,700,000,000 | 2,958,763,000 | 2,434,658,000 | 1,734,980,000 | 472,623,000 | 52,566,044,000 | 51,866,366,000 |
| 46,800,000,000 | 2,960,905,000 | 2,435,285,000 | 1,735,644,000 | 472,755,000 | 52,668,945,000 | 51,969,304,000 |
| 46,900,000,000 | 2,963,029,000 | 2,435,892,000 | 1,736,294,000 | 472,883,000 | 52,771,804,000 | 52,072,206,000 |
| 47,000,000,000 | 2,965,136,000 | 2,436,480,000 | 1,736,932,000 | 473,008,000 | 52,874,624,000 | 52,175,076,000 |
| 47,100,000,000 | 2,967,225,000 | 2,437,048,000 | 1,737,557,000 | 473,129,000 | 52,977,402,000 | 52,277,911,000 |
| 47,200,000,000 | 2,969,295,000 | 2,437,597,000 | 1,738,168,000 | 473,246,000 | 53,080,138,000 | 52,380,709,000 |
| 47,300,000,000 | 2,971,348,000 | 2,438,126,000 | 1,738,767,000 | 473,359,000 | 53,182,833,000 | 52,483,474,000 |
| 47,400,000,000 | 2,973,383,000 | 2,438,635,000 | 1,739,352,000 | 473,469,000 | 53,285,487,000 | 52,586,204,000 |
| 47,500,000,000 | 2,975,400,000 | 2,439,125,000 | 1,739,925,000 | 473,575,000 | 53,388,100,000 | 52,688,900,000 |
| 47,600,000,000 | 2,977,399,000 | 2,439,595,000 | 1,740,484,000 | 473,677,000 | 53,490,671,000 | 52,791,560,000 |
| 47,700,000,000 | 2,979,380,000 | 2,440,046,000 | 1,741,031,000 | 473,775,000 | 53,593,201,000 | 52,894,186,000 |
| 47,800,000,000 | 2,981,343,000 | 2,440,477,000 | 1,741,564,000 | 473,870,000 | 53,695,690,000 | 52,996,777,000 |
| 47,900,000,000 | 2,983,289,000 | 2,440,888,000 | 1,742,085,000 | 473,961,000 | 53,798,138,000 | 53,099,335,000 |
| 48,000,000,000 | 2,985,216,000 | 2,441,280,000 | 1,742,592,000 | 474,048,000 | 53,900,544,000 | 53,201,856,000 |
| 48,100,000,000 | 2,987,125,000 | 2,441,652,000 | 1,743,086,000 | 474,131,000 | 54,002,908,000 | 53,304,342,000 |
| 48,200,000,000 | 2,989,017,000 | 2,442,005,000 | 1,743,568,000 | 474,211,000 | 54,105,233,000 | 53,406,796,000 |
| 48,300,000,000 | 2,990,891,000 | 2,442,338,000 | 1,744,036,000 | 474,287,000 | 54,207,516,000 | 53,509,214,000 |
| 48,400,000,000 | 2,992,746,000 | 2,442,651,000 | 1,744,491,000 | 474,359,000 | 54,309,756,000 | 53,611,596,000 |
| 48,500,000,000 | 2,994,584,000 | 2,442,945,000 | 1,744,933,000 | 474,427,000 | 54,411,956,000 | 53,713,944,000 |
| 48,600,000,000 | 2,996,404,000 | 2,443,219,000 | 1,745,362,000 | 474,492,000 | 54,514,115,000 | 53,816,258,000 |
| 48,700,000,000 | 2,998,206,000 | 2,443,474,000 | 1,745,778,000 | 474,552,000 | 54,616,232,000 | 53,918,536,000 |
| 48,800,000,000 | 2,999,990,000 | 2,443,709,000 | 1,746,181,000 | 474,609,000 | 54,718,308,000 | 54,020,780,000 |
| 48,900,000,000 | 3,001,756,000 | 2,443,924,000 | 1,746,571,000 | 474,663,000 | 54,820,343,000 | 54,122,990,000 |
| 49,000,000,000 | 3,003,504,000 | 2,444,120,000 | 1,746,948,000 | 474,712,000 | 54,922,336,000 | 54,225,164,000 |
| 49,100,000,000 | 3,005,234,000 | 2,444,296,000 | 1,747,312,000 | 474,758,000 | 55,024,288,000 | 54,327,304,000 |
| 49,200,000,000 | 3,006,947,000 | 2,444,453,000 | 1,747,663,000 | 474,800,000 | 55,126,200,000 | 54,429,410,000 |
| 49,300,000,000 | 3,008,641,000 | 2,444,590,000 | 1,748,001,000 | 474,838,000 | 55,228,069,000 | 54,531,480,000 |
| 49,400,000,000 | 3,010,317,000 | 2,444,707,000 | 1,748,325,000 | 474,872,000 | 55,329,896,000 | 54,633,514,000 |
| 49,500,000,000 | 3,011,976,000 | 2,444,805,000 | 1,748,637,000 | 474,903,000 | 55,431,684,000 | 54,735,516,000 |
| 49,600,000,000 | 3,013,617,000 | 2,444,883,000 | 1,748,936,000 | 474,930,000 | 55,533,430,000 | 54,837,483,000 |
| 49,700,000,000 | 3,015,239,000 | 2,444,942,000 | 1,749,221,000 | 474,953,000 | 55,635,134,000 | 54,939,413,000 |
| 49,800,000,000 | 3,016,844,000 | 2,444,981,000 | 1,749,494,000 | 474,972,000 | 55,736,797,000 | 55,041,310,000 |
| 49,900,000,000 | 3,018,431,000 | 2,445,000,000 | 1,749,753,000 | 474,988,000 | 55,838,419,000 | 55,143,172,000 |
| 50,000,000,000 | 3,020,000,000 | 2,445,000,000 | 1,750,000,000 | 475,000,000 | 55,940,000,000 | 55,245,000,000 |
| 50,100,000,000 | 3,024,016,000 | 2,448,247,000 | 1,752,388,000 | 475,639,000 | 56,047,902,000 | 55,352,043,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 50,200,000,000 | 3,028,024,000 | 2,451,487,000 | 1,754,771,000 | 476,278,000 | 56,155,789,000 | 55,459,073,000 |
| 50,300,000,000 | 3,032,024,000 | 2,454,720,000 | 1,757,150,000 | 476,914,000 | 56,263,658,000 | 55,566,088,000 |
| 50,400,000,000 | 3,036,015,000 | 2,457,948,000 | 1,759,524,000 | 477,550,000 | 56,371,513,000 | 55,673,089,000 |
| 50,500,000,000 | 3,039,999,000 | 2,461,168,000 | 1,761,895,000 | 478,185,000 | 56,479,352,000 | 55,780,079,000 |
| 50,600,000,000 | 3,043,975,000 | 2,464,382,000 | 1,764,260,000 | 478,818,000 | 56,587,175,000 | 55,887,053,000 |
| 50,700,000,000 | 3,047,942,000 | 2,467,589,000 | 1,766,621,000 | 479,450,000 | 56,694,981,000 | 55,994,013,000 |
| 50,800,000,000 | 3,051,901,000 | 2,470,790,000 | 1,768,978,000 | 480,080,000 | 56,802,771,000 | 56,100,959,000 |
| 50,900,000,000 | 3,055,853,000 | 2,473,984,000 | 1,771,330,000 | 480,710,000 | 56,910,547,000 | 56,207,893,000 |
| 51,000,000,000 | 3,059,796,000 | 2,477,172,000 | 1,773,678,000 | 481,338,000 | 57,018,306,000 | 56,314,812,000 |
| 51,100,000,000 | 3,063,731,000 | 2,480,353,000 | 1,776,021,000 | 481,965,000 | 57,126,049,000 | 56,421,717,000 |
| 51,200,000,000 | 3,067,658,000 | 2,483,528,000 | 1,778,360,000 | 482,591,000 | 57,233,777,000 | 56,528,609,000 |
| 51,300,000,000 | 3,071,577,000 | 2,486,696,000 | 1,780,695,000 | 483,215,000 | 57,341,488,000 | 56,635,487,000 |
| 51,400,000,000 | 3,075,488,000 | 2,489,857,000 | 1,783,025,000 | 483,838,000 | 57,449,183,000 | 56,742,351,000 |
| 51,500,000,000 | 3,079,391,000 | 2,493,012,000 | 1,785,351,000 | 484,461,000 | 57,556,864,000 | 56,849,203,000 |
| 51,600,000,000 | 3,083,286,000 | 2,496,160,000 | 1,787,672,000 | 485,081,000 | 57,664,527,000 | 56,956,039,000 |
| 51,700,000,000 | 3,087,172,000 | 2,499,302,000 | 1,789,988,000 | 485,701,000 | 57,772,175,000 | 57,062,861,000 |
| 51,800,000,000 | 3,091,051,000 | 2,502,437,000 | 1,792,301,000 | 486,319,000 | 57,879,807,000 | 57,169,671,000 |
| 51,900,000,000 | 3,094,922,000 | 2,505,566,000 | 1,794,609,000 | 486,936,000 | 57,987,424,000 | 57,276,467,000 |
| 52,000,000,000 | 3,098,784,000 | 2,508,688,000 | 1,796,912,000 | 487,552,000 | 58,095,024,000 | 57,383,248,000 |
| 52,100,000,000 | 3,102,638,000 | 2,511,804,000 | 1,799,211,000 | 488,167,000 | 58,202,609,000 | 57,490,016,000 |
| 52,200,000,000 | 3,106,485,000 | 2,514,912,000 | 1,801,506,000 | 488,780,000 | 58,310,177,000 | 57,596,771,000 |
| 52,300,000,000 | 3,110,323,000 | 2,518,015,000 | 1,803,796,000 | 489,392,000 | 58,417,730,000 | 57,703,511,000 |
| 52,400,000,000 | 3,114,153,000 | 2,521,111,000 | 1,806,081,000 | 490,003,000 | 58,525,267,000 | 57,810,237,000 |
| 52,500,000,000 | 3,117,975,000 | 2,524,200,000 | 1,808,363,000 | 490,613,000 | 58,632,788,000 | 57,916,951,000 |
| 52,600,000,000 | 3,121,789,000 | 2,527,283,000 | 1,810,639,000 | 491,221,000 | 58,740,293,000 | 58,023,649,000 |
| 52,700,000,000 | 3,125,595,000 | 2,530,359,000 | 1,812,912,000 | 491,828,000 | 58,847,782,000 | 58,130,335,000 |
| 52,800,000,000 | 3,129,393,000 | 2,533,428,000 | 1,815,180,000 | 492,434,000 | 58,955,255,000 | 58,237,007,000 |
| 52,900,000,000 | 3,133,182,000 | 2,536,492,000 | 1,817,443,000 | 493,039,000 | 59,062,713,000 | 58,343,664,000 |
| 53,000,000,000 | 3,136,964,000 | 2,539,548,000 | 1,819,702,000 | 493,642,000 | 59,170,154,000 | 58,450,308,000 |
| 53,100,000,000 | 3,140,738,000 | 2,542,598,000 | 1,821,957,000 | 494,244,000 | 59,277,580,000 | 58,556,939,000 |
| 53,200,000,000 | 3,144,503,000 | 2,545,641,000 | 1,824,207,000 | 494,845,000 | 59,384,989,000 | 58,663,555,000 |
| 53,300,000,000 | 3,148,260,000 | 2,548,678,000 | 1,826,452,000 | 495,445,000 | 59,492,383,000 | 58,770,157,000 |
| 53,400,000,000 | 3,152,010,000 | 2,551,708,000 | 1,828,694,000 | 496,043,000 | 59,599,761,000 | 58,876,747,000 |
| 53,500,000,000 | 3,155,751,000 | 2,554,732,000 | 1,830,931,000 | 496,641,000 | 59,707,124,000 | 58,983,323,000 |
| 53,600,000,000 | 3,159,484,000 | 2,557,749,000 | 1,833,163,000 | 497,236,000 | 59,814,469,000 | 59,089,883,000 |
| 53,700,000,000 | 3,163,209,000 | 2,560,760,000 | 1,835,391,000 | 497,831,000 | 59,921,800,000 | 59,196,431,000 |
| 53,800,000,000 | 3,166,926,000 | 2,563,764,000 | 1,837,614,000 | 498,425,000 | 60,029,115,000 | 59,302,965,000 |
| 53,900,000,000 | 3,170,635,000 | 2,566,761,000 | 1,839,833,000 | 499,017,000 | 60,136,413,000 | 59,409,485,000 |
| 54,000,000,000 | 3,174,336,000 | 2,569,752,000 | 1,842,048,000 | 499,608,000 | 60,243,696,000 | 59,515,992,000 |
| 54,100,000,000 | 3,178,029,000 | 2,572,736,000 | 1,844,258,000 | 500,198,000 | 60,350,963,000 | 59,622,485,000 |
| 54,200,000,000 | 3,181,713,000 | 2,575,714,000 | 1,846,464,000 | 500,786,000 | 60,458,213,000 | 59,728,963,000 |
| 54,300,000,000 | 3,185,390,000 | 2,578,685,000 | 1,848,665,000 | 501,374,000 | 60,565,449,000 | 59,835,429,000 |
| 54,400,000,000 | 3,189,059,000 | 2,581,650,000 | 1,850,862,000 | 501,960,000 | 60,672,669,000 | 59,941,881,000 |
| 54,500,000,000 | 3,192,719,000 | 2,584,608,000 | 1,853,055,000 | 502,545,000 | 60,779,872,000 | 60,048,319,000 |
| 54,600,000,000 | 3,196,371,000 | 2,587,560,000 | 1,855,242,000 | 503,128,000 | 60,887,059,000 | 60,154,741,000 |
| 54,700,000,000 | 3,200,016,000 | 2,590,504,000 | 1,857,426,000 | 503,710,000 | 60,994,230,000 | 60,261,152,000 |
| 54,800,000,000 | 3,203,652,000 | 2,593,443,000 | 1,859,605,000 | 504,292,000 | 61,101,387,000 | 60,367,549,000 |
| 54,900,000,000 | 3,207,280,000 | 2,596,375,000 | 1,861,780,000 | 504,871,000 | 61,208,526,000 | 60,473,931,000 |
| 55,000,000,000 | 3,210,900,000 | 2,599,300,000 | 1,863,950,000 | 505,450,000 | 61,315,650,000 | 60,580,300,000 |
| 55,100,000,000 | 3,214,512,000 | 2,602,219,000 | 1,866,116,000 | 506,027,000 | 61,422,758,000 | 60,686,655,000 |
| 55,200,000,000 | 3,218,116,000 | 2,605,131,000 | 1,868,277,000 | 506,604,000 | 61,529,851,000 | 60,792,997,000 |
| 55,300,000,000 | 3,221,712,000 | 2,608,036,000 | 1,870,434,000 | 507,178,000 | 61,636,926,000 | 60,899,324,000 |
| 55,400,000,000 | 3,225,299,000 | 2,610,936,000 | 1,872,586,000 | 507,752,000 | 61,743,987,000 | 61,005,637,000 |
| 55,500,000,000 | 3,228,879,000 | 2,613,828,000 | 1,874,735,000 | 508,325,000 | 61,851,032,000 | 61,111,939,000 |
| 55,600,000,000 | 3,232,451,000 | 2,616,714,000 | 1,876,878,000 | 508,896,000 | 61,958,061,000 | 61,218,225,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 55,700,000,000 | 3,236,014,000 | 2,619,593,000 | 1,879,017,000 | 509,466,000 | 62,065,073,000 | 61,324,497,000 |
| 55,800,000,000 | 3,239,569,000 | 2,622,466,000 | 1,881,152,000 | 510,034,000 | 62,172,069,000 | 61,430,755,000 |
| 55,900,000,000 | 3,243,117,000 | 2,625,332,000 | 1,883,282,000 | 510,602,000 | 62,279,051,000 | 61,537,001,000 |
| 56,000,000,000 | 3,246,656,000 | 2,628,192,000 | 1,885,408,000 | 511,168,000 | 62,386,016,000 | 61,643,232,000 |
| 56,100,000,000 | 3,250,187,000 | 2,631,045,000 | 1,887,529,000 | 511,733,000 | 62,492,965,000 | 61,749,449,000 |
| 56,200,000,000 | 3,253,710,000 | 2,633,892,000 | 1,889,646,000 | 512,297,000 | 62,599,899,000 | 61,855,653,000 |
| 56,300,000,000 | 3,257,225,000 | 2,636,732,000 | 1,891,759,000 | 512,859,000 | 62,706,816,000 | 61,961,843,000 |
| 56,400,000,000 | 3,260,732,000 | 2,639,565,000 | 1,893,867,000 | 513,420,000 | 62,813,717,000 | 62,068,019,000 |
| 56,500,000,000 | 3,264,231,000 | 2,642,392,000 | 1,895,971,000 | 513,981,000 | 62,920,604,000 | 62,174,183,000 |
| 56,600,000,000 | 3,267,722,000 | 2,645,212,000 | 1,898,070,000 | 514,539,000 | 63,027,473,000 | 62,280,331,000 |
| 56,700,000,000 | 3,271,204,000 | 2,648,026,000 | 1,900,164,000 | 515,097,000 | 63,134,327,000 | 62,386,465,000 |
| 56,800,000,000 | 3,274,679,000 | 2,650,833,000 | 1,902,255,000 | 515,653,000 | 63,241,165,000 | 62,492,587,000 |
| 56,900,000,000 | 3,278,146,000 | 2,653,634,000 | 1,904,341,000 | 516,208,000 | 63,347,988,000 | 62,598,695,000 |
| 57,000,000,000 | 3,281,604,000 | 2,656,428,000 | 1,906,422,000 | 516,762,000 | 63,454,794,000 | 62,704,788,000 |
| 57,100,000,000 | 3,285,054,000 | 2,659,216,000 | 1,908,499,000 | 517,315,000 | 63,561,585,000 | 62,810,868,000 |
| 57,200,000,000 | 3,288,497,000 | 2,661,996,000 | 1,910,572,000 | 517,866,000 | 63,668,359,000 | 62,916,935,000 |
| 57,300,000,000 | 3,291,931,000 | 2,664,771,000 | 1,912,640,000 | 518,416,000 | 63,775,118,000 | 63,022,987,000 |
| 57,400,000,000 | 3,295,357,000 | 2,667,539,000 | 1,914,703,000 | 518,965,000 | 63,881,861,000 | 63,129,025,000 |
| 57,500,000,000 | 3,298,775,000 | 2,670,300,000 | 1,916,763,000 | 519,513,000 | 63,988,588,000 | 63,235,051,000 |
| 57,600,000,000 | 3,302,185,000 | 2,673,055,000 | 1,918,817,000 | 520,059,000 | 64,095,299,000 | 63,341,061,000 |
| 57,700,000,000 | 3,305,587,000 | 2,675,803,000 | 1,920,868,000 | 520,604,000 | 64,201,994,000 | 63,447,059,000 |
| 57,800,000,000 | 3,308,981,000 | 2,678,544,000 | 1,922,914,000 | 521,148,000 | 64,308,673,000 | 63,553,043,000 |
| 57,900,000,000 | 3,312,366,000 | 2,681,280,000 | 1,924,955,000 | 521,691,000 | 64,415,337,000 | 63,659,012,000 |
| 58,000,000,000 | 3,315,744,000 | 2,684,008,000 | 1,926,992,000 | 522,232,000 | 64,521,984,000 | 63,764,968,000 |
| 58,100,000,000 | 3,319,114,000 | 2,686,730,000 | 1,929,025,000 | 522,772,000 | 64,628,616,000 | 63,870,911,000 |
| 58,200,000,000 | 3,322,475,000 | 2,689,445,000 | 1,931,053,000 | 523,311,000 | 64,735,231,000 | 63,976,839,000 |
| 58,300,000,000 | 3,325,828,000 | 2,692,154,000 | 1,933,076,000 | 523,849,000 | 64,841,831,000 | 64,082,753,000 |
| 58,400,000,000 | 3,329,174,000 | 2,694,856,000 | 1,935,096,000 | 524,385,000 | 64,948,415,000 | 64,188,655,000 |
| 58,500,000,000 | 3,332,511,000 | 2,697,552,000 | 1,937,111,000 | 524,921,000 | 65,054,984,000 | 64,294,543,000 |
| 58,600,000,000 | 3,335,840,000 | 2,700,241,000 | 1,939,121,000 | 525,454,000 | 65,161,535,000 | 64,400,415,000 |
| 58,700,000,000 | 3,339,161,000 | 2,702,924,000 | 1,941,127,000 | 525,987,000 | 65,268,072,000 | 64,506,275,000 |
| 58,800,000,000 | 3,342,474,000 | 2,705,600,000 | 1,943,128,000 | 526,519,000 | 65,374,593,000 | 64,612,121,000 |
| 58,900,000,000 | 3,345,779,000 | 2,708,269,000 | 1,945,125,000 | 527,049,000 | 65,481,097,000 | 64,717,953,000 |
| 59,000,000,000 | 3,349,076,000 | 2,710,932,000 | 1,947,118,000 | 527,578,000 | 65,587,586,000 | 64,823,772,000 |
| 59,100,000,000 | 3,352,365,000 | 2,713,588,000 | 1,949,106,000 | 528,106,000 | 65,694,059,000 | 64,929,577,000 |
| 59,200,000,000 | 3,355,645,000 | 2,716,238,000 | 1,951,090,000 | 528,632,000 | 65,800,515,000 | 65,035,367,000 |
| 59,300,000,000 | 3,358,918,000 | 2,718,881,000 | 1,953,069,000 | 529,158,000 | 65,906,957,000 | 65,141,145,000 |
| 59,400,000,000 | 3,362,183,000 | 2,721,518,000 | 1,955,044,000 | 529,682,000 | 66,013,383,000 | 65,246,909,000 |
| 59,500,000,000 | 3,365,439,000 | 2,724,148,000 | 1,957,015,000 | 530,205,000 | 66,119,792,000 | 65,352,659,000 |
| 59,600,000,000 | 3,368,687,000 | 2,726,772,000 | 1,958,980,000 | 530,726,000 | 66,226,185,000 | 65,458,393,000 |
| 59,700,000,000 | 3,371,928,000 | 2,729,388,000 | 1,960,942,000 | 531,246,000 | 66,332,562,000 | 65,564,116,000 |
| 59,800,000,000 | 3,375,160,000 | 2,731,999,000 | 1,962,899,000 | 531,766,000 | 66,438,925,000 | 65,669,825,000 |
| 59,900,000,000 | 3,378,384,000 | 2,734,603,000 | 1,964,852,000 | 532,283,000 | 66,545,270,000 | 65,775,519,000 |
| 60,000,000,000 | 3,381,600,000 | 2,737,200,000 | 1,966,800,000 | 532,800,000 | 66,651,600,000 | 65,881,200,000 |
| 60,100,000,000 | 3,384,808,000 | 2,739,791,000 | 1,968,744,000 | 533,315,000 | 66,757,914,000 | 65,986,867,000 |
| 60,200,000,000 | 3,388,008,000 | 2,742,375,000 | 1,970,683,000 | 533,830,000 | 66,864,213,000 | 66,092,521,000 |
| 60,300,000,000 | 3,391,200,000 | 2,744,952,000 | 1,972,618,000 | 534,342,000 | 66,970,494,000 | 66,198,160,000 |
| 60,400,000,000 | 3,394,383,000 | 2,747,524,000 | 1,974,548,000 | 534,854,000 | 67,076,761,000 | 66,303,785,000 |
| 60,500,000,000 | 3,397,559,000 | 2,750,088,000 | 1,976,475,000 | 535,365,000 | 67,183,012,000 | 66,409,399,000 |
| 60,600,000,000 | 3,400,727,000 | 2,752,646,000 | 1,978,396,000 | 535,874,000 | 67,289,247,000 | 66,514,997,000 |
| 60,700,000,000 | 3,403,886,000 | 2,755,197,000 | 1,980,313,000 | 536,382,000 | 67,395,465,000 | 66,620,581,000 |
| 60,800,000,000 | 3,407,037,000 | 2,757,742,000 | 1,982,226,000 | 536,888,000 | 67,501,667,000 | 66,726,151,000 |
| 60,900,000,000 | 3,410,181,000 | 2,760,280,000 | 1,984,134,000 | 537,394,000 | 67,607,855,000 | 66,831,709,000 |
| 61,000,000,000 | 3,413,316,000 | 2,762,812,000 | 1,986,038,000 | 537,898,000 | 67,714,026,000 | 66,937,252,000 |
| 61,100,000,000 | 3,416,443,000 | 2,765,337,000 | 1,987,937,000 | 538,401,000 | 67,820,181,000 | 67,042,781,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 61,200,000,000 | 3,419,562,000 | 2,767,856,000 | 1,989,832,000 | 538,903,000 | 67,926,321,000 | 67,148,297,000 |
| 61,300,000,000 | 3,422,673,000 | 2,770,368,000 | 1,991,723,000 | 539,403,000 | 68,032,444,000 | 67,253,799,000 |
| 61,400,000,000 | 3,425,776,000 | 2,772,873,000 | 1,993,609,000 | 539,902,000 | 68,138,551,000 | 67,359,287,000 |
| 61,500,000,000 | 3,428,871,000 | 2,775,372,000 | 1,995,491,000 | 540,401,000 | 68,244,644,000 | 67,464,763,000 |
| 61,600,000,000 | 3,431,958,000 | 2,777,864,000 | 1,997,368,000 | 540,897,000 | 68,350,719,000 | 67,570,223,000 |
| 61,700,000,000 | 3,435,036,000 | 2,780,350,000 | 1,999,240,000 | 541,393,000 | 68,456,779,000 | 67,675,669,000 |
| 61,800,000,000 | 3,438,107,000 | 2,782,829,000 | 2,001,109,000 | 541,887,000 | 68,562,823,000 | 67,781,103,000 |
| 61,900,000,000 | 3,441,170,000 | 2,785,302,000 | 2,002,973,000 | 542,380,000 | 68,668,852,000 | 67,886,523,000 |
| 62,000,000,000 | 3,444,224,000 | 2,787,768,000 | 2,004,832,000 | 542,872,000 | 68,774,864,000 | 67,991,928,000 |
| 62,100,000,000 | 3,447,270,000 | 2,790,228,000 | 2,006,687,000 | 543,363,000 | 68,880,861,000 | 68,097,320,000 |
| 62,200,000,000 | 3,450,309,000 | 2,792,680,000 | 2,008,538,000 | 543,852,000 | 68,986,841,000 | 68,202,699,000 |
| 62,300,000,000 | 3,453,339,000 | 2,795,127,000 | 2,010,384,000 | 544,340,000 | 69,092,806,000 | 68,308,063,000 |
| 62,400,000,000 | 3,456,361,000 | 2,797,567,000 | 2,012,225,000 | 544,827,000 | 69,198,755,000 | 68,413,413,000 |
| 62,500,000,000 | 3,459,375,000 | 2,800,000,000 | 2,014,063,000 | 545,313,000 | 69,304,688,000 | 68,518,751,000 |
| 62,600,000,000 | 3,462,381,000 | 2,802,427,000 | 2,015,895,000 | 545,797,000 | 69,410,605,000 | 68,624,073,000 |
| 62,700,000,000 | 3,465,379,000 | 2,804,847,000 | 2,017,724,000 | 546,280,000 | 69,516,506,000 | 68,729,383,000 |
| 62,800,000,000 | 3,468,369,000 | 2,807,260,000 | 2,019,548,000 | 546,762,000 | 69,622,391,000 | 68,834,679,000 |
| 62,900,000,000 | 3,471,350,000 | 2,809,668,000 | 2,021,367,000 | 547,243,000 | 69,728,261,000 | 68,939,960,000 |
| 63,000,000,000 | 3,474,324,000 | 2,812,068,000 | 2,023,182,000 | 547,722,000 | 69,834,114,000 | 69,045,228,000 |
| 63,100,000,000 | 3,477,290,000 | 2,814,462,000 | 2,024,993,000 | 548,200,000 | 69,939,952,000 | 69,150,483,000 |
| 63,200,000,000 | 3,480,247,000 | 2,816,849,000 | 2,026,799,000 | 548,677,000 | 70,045,773,000 | 69,255,723,000 |
| 63,300,000,000 | 3,483,196,000 | 2,819,230,000 | 2,028,600,000 | 549,153,000 | 70,151,579,000 | 69,360,949,000 |
| 63,400,000,000 | 3,486,138,000 | 2,821,604,000 | 2,030,398,000 | 549,627,000 | 70,257,369,000 | 69,466,163,000 |
| 63,500,000,000 | 3,489,071,000 | 2,823,972,000 | 2,032,191,000 | 550,101,000 | 70,363,144,000 | 69,571,363,000 |
| 63,600,000,000 | 3,491,996,000 | 2,826,333,000 | 2,033,979,000 | 550,572,000 | 70,468,901,000 | 69,676,547,000 |
| 63,700,000,000 | 3,494,913,000 | 2,828,688,000 | 2,035,763,000 | 551,043,000 | 70,574,644,000 | 69,781,719,000 |
| 63,800,000,000 | 3,497,822,000 | 2,831,036,000 | 2,037,542,000 | 551,513,000 | 70,680,371,000 | 69,886,877,000 |
| 63,900,000,000 | 3,500,723,000 | 2,833,377,000 | 2,039,317,000 | 551,981,000 | 70,786,081,000 | 69,992,021,000 |
| 64,000,000,000 | 3,503,616,000 | 2,835,712,000 | 2,041,088,000 | 552,448,000 | 70,891,776,000 | 70,097,152,000 |
| 64,100,000,000 | 3,506,501,000 | 2,838,040,000 | 2,042,854,000 | 552,914,000 | 70,997,455,000 | 70,202,269,000 |
| 64,200,000,000 | 3,509,377,000 | 2,840,362,000 | 2,044,616,000 | 553,378,000 | 71,103,117,000 | 70,307,371,000 |
| 64,300,000,000 | 3,512,246,000 | 2,842,677,000 | 2,046,373,000 | 553,842,000 | 71,208,765,000 | 70,412,461,000 |
| 64,400,000,000 | 3,515,107,000 | 2,844,986,000 | 2,048,126,000 | 554,304,000 | 71,314,397,000 | 70,517,537,000 |
| 64,500,000,000 | 3,517,959,000 | 2,847,288,000 | 2,049,875,000 | 554,765,000 | 71,420,012,000 | 70,622,599,000 |
| 64,600,000,000 | 3,520,803,000 | 2,849,584,000 | 2,051,618,000 | 555,224,000 | 71,525,611,000 | 70,727,645,000 |
| 64,700,000,000 | 3,523,640,000 | 2,851,872,000 | 2,053,358,000 | 555,682,000 | 71,631,194,000 | 70,832,680,000 |
| 64,800,000,000 | 3,526,468,000 | 2,854,155,000 | 2,055,093,000 | 556,140,000 | 71,736,763,000 | 70,937,701,000 |
| 64,900,000,000 | 3,529,288,000 | 2,856,431,000 | 2,056,824,000 | 556,595,000 | 71,842,314,000 | 71,042,707,000 |
| 65,000,000,000 | 3,532,100,000 | 2,858,700,000 | 2,058,550,000 | 557,050,000 | 71,947,850,000 | 71,147,700,000 |
| 65,100,000,000 | 3,534,904,000 | 2,860,963,000 | 2,060,272,000 | 557,503,000 | 72,053,370,000 | 71,252,679,000 |
| 65,200,000,000 | 3,537,700,000 | 2,863,219,000 | 2,061,989,000 | 557,956,000 | 72,158,875,000 | 71,357,645,000 |
| 65,300,000,000 | 3,540,488,000 | 2,865,468,000 | 2,063,702,000 | 558,406,000 | 72,264,362,000 | 71,462,596,000 |
| 65,400,000,000 | 3,543,267,000 | 2,867,712,000 | 2,065,410,000 | 558,856,000 | 72,369,835,000 | 71,567,533,000 |
| 65,500,000,000 | 3,546,039,000 | 2,869,948,000 | 2,067,115,000 | 559,305,000 | 72,475,292,000 | 71,672,459,000 |
| 65,600,000,000 | 3,548,803,000 | 2,872,178,000 | 2,068,814,000 | 559,752,000 | 72,580,733,000 | 71,777,369,000 |
| 65,700,000,000 | 3,551,558,000 | 2,874,401,000 | 2,070,509,000 | 560,198,000 | 72,686,157,000 | 71,882,265,000 |
| 65,800,000,000 | 3,554,305,000 | 2,876,618,000 | 2,072,200,000 | 560,642,000 | 72,791,565,000 | 71,987,147,000 |
| 65,900,000,000 | 3,557,045,000 | 2,878,828,000 | 2,073,886,000 | 561,086,000 | 72,896,959,000 | 72,092,017,000 |
| 66,000,000,000 | 3,559,776,000 | 2,881,032,000 | 2,075,568,000 | 561,528,000 | 73,002,336,000 | 72,196,872,000 |
| 66,100,000,000 | 3,562,499,000 | 2,883,229,000 | 2,077,245,000 | 561,969,000 | 73,107,697,000 | 72,301,713,000 |
| 66,200,000,000 | 3,565,214,000 | 2,885,420,000 | 2,078,918,000 | 562,409,000 | 73,213,043,000 | 72,406,541,000 |
| 66,300,000,000 | 3,567,921,000 | 2,887,604,000 | 2,080,587,000 | 562,847,000 | 73,318,372,000 | 72,511,355,000 |
| 66,400,000,000 | 3,570,620,000 | 2,889,781,000 | 2,082,251,000 | 563,284,000 | 73,423,685,000 | 72,616,155,000 |
| 66,500,000,000 | 3,573,311,000 | 2,891,952,000 | 2,083,911,000 | 563,721,000 | 73,528,984,000 | 72,720,943,000 |
| 66,600,000,000 | 3,575,994,000 | 2,894,116,000 | 2,085,566,000 | 564,155,000 | 73,634,265,000 | 72,825,715,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 66,700,000,000 | 3,578,668,000 | 2,896,274,000 | 2,087,216,000 | 564,589,000 | 73,739,531,000 | 72,930,473,000 |
| 66,800,000,000 | 3,581,335,000 | 2,898,425,000 | 2,088,863,000 | 565,021,000 | 73,844,781,000 | 73,035,219,000 |
| 66,900,000,000 | 3,583,994,000 | 2,900,570,000 | 2,090,505,000 | 565,452,000 | 73,950,016,000 | 73,139,951,000 |
| 67,000,000,000 | 3,586,644,000 | 2,902,708,000 | 2,092,142,000 | 565,882,000 | 74,055,234,000 | 73,244,668,000 |
| 67,100,000,000 | 3,589,286,000 | 2,904,840,000 | 2,093,775,000 | 566,311,000 | 74,160,437,000 | 73,349,372,000 |
| 67,200,000,000 | 3,591,921,000 | 2,906,964,000 | 2,095,404,000 | 566,738,000 | 74,265,623,000 | 73,454,063,000 |
| 67,300,000,000 | 3,594,547,000 | 2,909,083,000 | 2,097,028,000 | 567,164,000 | 74,370,794,000 | 73,558,739,000 |
| 67,400,000,000 | 3,597,165,000 | 2,911,195,000 | 2,098,647,000 | 567,589,000 | 74,475,949,000 | 73,663,401,000 |
| 67,500,000,000 | 3,599,775,000 | 2,913,300,000 | 2,100,263,000 | 568,013,000 | 74,581,088,000 | 73,768,051,000 |
| 67,600,000,000 | 3,602,377,000 | 2,915,399,000 | 2,101,873,000 | 568,435,000 | 74,686,211,000 | 73,872,685,000 |
| 67,700,000,000 | 3,604,971,000 | 2,917,491,000 | 2,103,480,000 | 568,856,000 | 74,791,318,000 | 73,977,307,000 |
| 67,800,000,000 | 3,607,557,000 | 2,919,576,000 | 2,105,082,000 | 569,276,000 | 74,896,409,000 | 74,081,915,000 |
| 67,900,000,000 | 3,610,134,000 | 2,921,656,000 | 2,106,679,000 | 569,695,000 | 75,001,485,000 | 74,186,508,000 |
| 68,000,000,000 | 3,612,704,000 | 2,923,728,000 | 2,108,272,000 | 570,112,000 | 75,106,544,000 | 74,291,088,000 |
| 68,100,000,000 | 3,615,266,000 | 2,925,794,000 | 2,109,861,000 | 570,528,000 | 75,211,588,000 | 74,395,655,000 |
| 68,200,000,000 | 3,617,819,000 | 2,927,853,000 | 2,111,445,000 | 570,943,000 | 75,316,615,000 | 74,500,207,000 |
| 68,300,000,000 | 3,620,364,000 | 2,929,906,000 | 2,113,024,000 | 571,357,000 | 75,421,627,000 | 74,604,745,000 |
| 68,400,000,000 | 3,622,902,000 | 2,931,952,000 | 2,114,600,000 | 571,769,000 | 75,526,623,000 | 74,709,271,000 |
| 68,500,000,000 | 3,625,431,000 | 2,933,992,000 | 2,116,171,000 | 572,181,000 | 75,631,604,000 | 74,813,783,000 |
| 68,600,000,000 | 3,627,952,000 | 2,936,025,000 | 2,117,737,000 | 572,590,000 | 75,736,567,000 | 74,918,279,000 |
| 68,700,000,000 | 3,630,465,000 | 2,938,052,000 | 2,119,299,000 | 572,999,000 | 75,841,516,000 | 75,022,763,000 |
| 68,800,000,000 | 3,632,970,000 | 2,940,072,000 | 2,120,856,000 | 573,407,000 | 75,946,449,000 | 75,127,233,000 |
| 68,900,000,000 | 3,635,467,000 | 2,942,085,000 | 2,122,409,000 | 573,813,000 | 76,051,365,000 | 75,231,689,000 |
| 69,000,000,000 | 3,637,956,000 | 2,944,092,000 | 2,123,958,000 | 574,218,000 | 76,156,266,000 | 75,336,132,000 |
| 69,100,000,000 | 3,640,437,000 | 2,946,092,000 | 2,125,502,000 | 574,622,000 | 76,261,151,000 | 75,440,561,000 |
| 69,200,000,000 | 3,642,909,000 | 2,948,086,000 | 2,127,042,000 | 575,024,000 | 76,366,019,000 | 75,544,975,000 |
| 69,300,000,000 | 3,645,374,000 | 2,950,073,000 | 2,128,577,000 | 575,426,000 | 76,470,873,000 | 75,649,377,000 |
| 69,400,000,000 | 3,647,831,000 | 2,952,054,000 | 2,130,108,000 | 575,826,000 | 76,575,711,000 | 75,753,765,000 |
| 69,500,000,000 | 3,650,279,000 | 2,954,028,000 | 2,131,635,000 | 576,225,000 | 76,680,532,000 | 75,858,139,000 |
| 69,600,000,000 | 3,652,719,000 | 2,955,996,000 | 2,133,156,000 | 576,622,000 | 76,785,337,000 | 75,962,497,000 |
| 69,700,000,000 | 3,655,152,000 | 2,957,956,000 | 2,134,674,000 | 577,018,000 | 76,890,126,000 | 76,066,844,000 |
| 69,800,000,000 | 3,657,576,000 | 2,959,911,000 | 2,136,187,000 | 577,414,000 | 76,994,901,000 | 76,171,177,000 |
| 69,900,000,000 | 3,659,992,000 | 2,961,859,000 | 2,137,696,000 | 577,807,000 | 77,099,658,000 | 76,275,495,000 |
| 70,000,000,000 | 3,662,400,000 | 2,963,800,000 | 2,139,200,000 | 578,200,000 | 77,204,400,000 | 76,379,800,000 |
| 70,100,000,000 | 3,664,800,000 | 2,965,735,000 | 2,140,700,000 | 578,591,000 | 77,309,126,000 | 76,484,091,000 |
| 70,200,000,000 | 3,667,192,000 | 2,967,663,000 | 2,142,195,000 | 578,982,000 | 77,413,837,000 | 76,588,369,000 |
| 70,300,000,000 | 3,669,576,000 | 2,969,584,000 | 2,143,686,000 | 579,370,000 | 77,518,530,000 | 76,692,632,000 |
| 70,400,000,000 | 3,671,951,000 | 2,971,500,000 | 2,145,172,000 | 579,758,000 | 77,623,209,000 | 76,796,881,000 |
| 70,500,000,000 | 3,674,319,000 | 2,973,408,000 | 2,146,655,000 | 580,145,000 | 77,727,872,000 | 76,901,119,000 |
| 70,600,000,000 | 3,676,679,000 | 2,975,310,000 | 2,148,132,000 | 580,530,000 | 77,832,519,000 | 77,005,341,000 |
| 70,700,000,000 | 3,679,030,000 | 2,977,205,000 | 2,149,605,000 | 580,914,000 | 77,937,149,000 | 77,109,549,000 |
| 70,800,000,000 | 3,681,373,000 | 2,979,094,000 | 2,151,074,000 | 581,296,000 | 78,041,763,000 | 77,213,743,000 |
| 70,900,000,000 | 3,683,709,000 | 2,980,976,000 | 2,152,538,000 | 581,678,000 | 78,146,363,000 | 77,317,925,000 |
| 71,000,000,000 | 3,686,036,000 | 2,982,852,000 | 2,153,998,000 | 582,058,000 | 78,250,946,000 | 77,422,092,000 |
| 71,100,000,000 | 3,688,355,000 | 2,984,721,000 | 2,155,453,000 | 582,437,000 | 78,355,513,000 | 77,526,245,000 |
| 71,200,000,000 | 3,690,666,000 | 2,986,584,000 | 2,156,904,000 | 582,815,000 | 78,460,065,000 | 77,630,385,000 |
| 71,300,000,000 | 3,692,969,000 | 2,988,440,000 | 2,158,351,000 | 583,191,000 | 78,564,600,000 | 77,734,511,000 |
| 71,400,000,000 | 3,695,264,000 | 2,990,289,000 | 2,159,793,000 | 583,566,000 | 78,669,119,000 | 77,838,623,000 |
| 71,500,000,000 | 3,697,551,000 | 2,992,132,000 | 2,161,231,000 | 583,941,000 | 78,773,624,000 | 77,942,723,000 |
| 71,600,000,000 | 3,699,830,000 | 2,993,968,000 | 2,162,664,000 | 584,313,000 | 78,878,111,000 | 78,046,807,000 |
| 71,700,000,000 | 3,702,100,000 | 2,995,798,000 | 2,164,092,000 | 584,685,000 | 78,982,583,000 | 78,150,877,000 |
| 71,800,000,000 | 3,704,363,000 | 2,997,621,000 | 2,165,517,000 | 585,055,000 | 79,087,039,000 | 78,254,935,000 |
| 71,900,000,000 | 3,706,618,000 | 2,999,438,000 | 2,166,937,000 | 585,424,000 | 79,191,480,000 | 78,358,979,000 |
| 72,000,000,000 | 3,708,864,000 | 3,001,248,000 | 2,168,352,000 | 585,792,000 | 79,295,904,000 | 78,463,008,000 |
| 72,100,000,000 | 3,711,102,000 | 3,003,052,000 | 2,169,763,000 | 586,159,000 | 79,400,313,000 | 78,567,024,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 72,200,000,000 | 3,713,333,000 | 3,004,848,000 | 2,171,170,000 | 586,524,000 | 79,504,705,000 | 78,671,027,000 |
| 72,300,000,000 | 3,715,555,000 | 3,006,639,000 | 2,172,572,000 | 586,888,000 | 79,609,082,000 | 78,775,015,000 |
| 72,400,000,000 | 3,717,769,000 | 3,008,423,000 | 2,173,969,000 | 587,251,000 | 79,713,443,000 | 78,878,989,000 |
| 72,500,000,000 | 3,719,975,000 | 3,010,200,000 | 2,175,363,000 | 587,613,000 | 79,817,788,000 | 78,982,951,000 |
| 72,600,000,000 | 3,722,173,000 | 3,011,971,000 | 2,176,751,000 | 587,973,000 | 79,922,117,000 | 79,086,897,000 |
| 72,700,000,000 | 3,724,363,000 | 3,013,735,000 | 2,178,136,000 | 588,332,000 | 80,026,430,000 | 79,190,831,000 |
| 72,800,000,000 | 3,726,545,000 | 3,015,492,000 | 2,179,516,000 | 588,690,000 | 80,130,727,000 | 79,294,751,000 |
| 72,900,000,000 | 3,728,718,000 | 3,017,244,000 | 2,180,891,000 | 589,047,000 | 80,235,009,000 | 79,398,656,000 |
| 73,000,000,000 | 3,730,884,000 | 3,018,988,000 | 2,182,262,000 | 589,402,000 | 80,339,274,000 | 79,502,548,000 |
| 73,100,000,000 | 3,733,042,000 | 3,020,726,000 | 2,183,629,000 | 589,756,000 | 80,443,524,000 | 79,606,427,000 |
| 73,200,000,000 | 3,735,191,000 | 3,022,457,000 | 2,184,991,000 | 590,109,000 | 80,547,757,000 | 79,710,291,000 |
| 73,300,000,000 | 3,737,332,000 | 3,024,182,000 | 2,186,348,000 | 590,461,000 | 80,651,975,000 | 79,814,141,000 |
| 73,400,000,000 | 3,739,466,000 | 3,025,900,000 | 2,187,702,000 | 590,811,000 | 80,756,177,000 | 79,917,979,000 |
| 73,500,000,000 | 3,741,591,000 | 3,027,612,000 | 2,189,051,000 | 591,161,000 | 80,860,364,000 | 80,021,803,000 |
| 73,600,000,000 | 3,743,708,000 | 3,029,317,000 | 2,190,395,000 | 591,508,000 | 80,964,533,000 | 80,125,611,000 |
| 73,700,000,000 | 3,745,817,000 | 3,031,016,000 | 2,191,735,000 | 591,855,000 | 81,068,688,000 | 80,229,407,000 |
| 73,800,000,000 | 3,747,918,000 | 3,032,708,000 | 2,193,070,000 | 592,201,000 | 81,172,827,000 | 80,333,189,000 |
| 73,900,000,000 | 3,750,011,000 | 3,034,393,000 | 2,194,401,000 | 592,545,000 | 81,276,949,000 | 80,436,957,000 |
| 74,000,000,000 | 3,752,096,000 | 3,036,072,000 | 2,195,728,000 | 592,888,000 | 81,381,056,000 | 80,540,712,000 |
| 74,100,000,000 | 3,754,173,000 | 3,037,744,000 | 2,197,050,000 | 593,230,000 | 81,485,147,000 | 80,644,453,000 |
| 74,200,000,000 | 3,756,241,000 | 3,039,410,000 | 2,198,368,000 | 593,570,000 | 81,589,221,000 | 80,748,179,000 |
| 74,300,000,000 | 3,758,302,000 | 3,041,069,000 | 2,199,681,000 | 593,910,000 | 81,693,281,000 | 80,851,893,000 |
| 74,400,000,000 | 3,760,355,000 | 3,042,722,000 | 2,200,990,000 | 594,248,000 | 81,797,325,000 | 80,955,593,000 |
| 74,500,000,000 | 3,762,399,000 | 3,044,368,000 | 2,202,295,000 | 594,585,000 | 81,901,352,000 | 81,059,279,000 |
| 74,600,000,000 | 3,764,435,000 | 3,046,008,000 | 2,203,594,000 | 594,920,000 | 82,005,363,000 | 81,162,949,000 |
| 74,700,000,000 | 3,766,464,000 | 3,047,640,000 | 2,204,890,000 | 595,254,000 | 82,109,358,000 | 81,266,608,000 |
| 74,800,000,000 | 3,768,484,000 | 3,049,267,000 | 2,206,181,000 | 595,588,000 | 82,213,339,000 | 81,370,253,000 |
| 74,900,000,000 | 3,770,496,000 | 3,050,887,000 | 2,207,468,000 | 595,919,000 | 82,317,302,000 | 81,473,883,000 |
| 75,000,000,000 | 3,772,500,000 | 3,052,500,000 | 2,208,750,000 | 596,250,000 | 82,421,250,000 | 81,577,500,000 |
| 75,100,000,000 | 3,774,496,000 | 3,054,107,000 | 2,210,028,000 | 596,579,000 | 82,525,182,000 | 81,681,103,000 |
| 75,200,000,000 | 3,776,484,000 | 3,055,707,000 | 2,211,301,000 | 596,908,000 | 82,629,099,000 | 81,784,693,000 |
| 75,300,000,000 | 3,778,464,000 | 3,057,300,000 | 2,212,570,000 | 597,234,000 | 82,732,998,000 | 81,888,268,000 |
| 75,400,000,000 | 3,780,435,000 | 3,058,888,000 | 2,213,834,000 | 597,560,000 | 82,836,883,000 | 81,991,829,000 |
| 75,500,000,000 | 3,782,399,000 | 3,060,468,000 | 2,215,095,000 | 597,885,000 | 82,940,752,000 | 82,095,379,000 |
| 75,600,000,000 | 3,784,355,000 | 3,062,042,000 | 2,216,350,000 | 598,208,000 | 83,044,605,000 | 82,198,913,000 |
| 75,700,000,000 | 3,786,302,000 | 3,063,609,000 | 2,217,601,000 | 598,530,000 | 83,148,441,000 | 82,302,433,000 |
| 75,800,000,000 | 3,788,241,000 | 3,065,170,000 | 2,218,848,000 | 598,850,000 | 83,252,261,000 | 82,405,939,000 |
| 75,900,000,000 | 3,790,173,000 | 3,066,724,000 | 2,220,090,000 | 599,170,000 | 83,356,067,000 | 82,509,433,000 |
| 76,000,000,000 | 3,792,096,000 | 3,068,272,000 | 2,221,328,000 | 599,488,000 | 83,459,856,000 | 82,612,912,000 |
| 76,100,000,000 | 3,794,011,000 | 3,069,813,000 | 2,222,561,000 | 599,805,000 | 83,563,629,000 | 82,716,377,000 |
| 76,200,000,000 | 3,795,918,000 | 3,071,348,000 | 2,223,790,000 | 600,121,000 | 83,667,387,000 | 82,819,829,000 |
| 76,300,000,000 | 3,797,817,000 | 3,072,876,000 | 2,225,015,000 | 600,435,000 | 83,771,128,000 | 82,923,267,000 |
| 76,400,000,000 | 3,799,708,000 | 3,074,397,000 | 2,226,235,000 | 600,748,000 | 83,874,853,000 | 83,026,691,000 |
| 76,500,000,000 | 3,801,591,000 | 3,075,912,000 | 2,227,451,000 | 601,061,000 | 83,978,564,000 | 83,130,103,000 |
| 76,600,000,000 | 3,803,466,000 | 3,077,420,000 | 2,228,662,000 | 601,371,000 | 84,082,257,000 | 83,233,499,000 |
| 76,700,000,000 | 3,805,332,000 | 3,078,922,000 | 2,229,868,000 | 601,681,000 | 84,185,935,000 | 83,336,881,000 |
| 76,800,000,000 | 3,807,191,000 | 3,080,417,000 | 2,231,071,000 | 601,989,000 | 84,289,597,000 | 83,440,251,000 |
| 76,900,000,000 | 3,809,042,000 | 3,081,906,000 | 2,232,269,000 | 602,296,000 | 84,393,244,000 | 83,543,607,000 |
| 77,000,000,000 | 3,810,884,000 | 3,083,388,000 | 2,233,462,000 | 602,602,000 | 84,496,874,000 | 83,646,948,000 |
| 77,100,000,000 | 3,812,718,000 | 3,084,864,000 | 2,234,651,000 | 602,907,000 | 84,600,489,000 | 83,750,276,000 |
| 77,200,000,000 | 3,814,545,000 | 3,086,332,000 | 2,235,836,000 | 603,210,000 | 84,704,087,000 | 83,853,591,000 |
| 77,300,000,000 | 3,816,363,000 | 3,087,795,000 | 2,237,016,000 | 603,512,000 | 84,807,670,000 | 83,956,891,000 |
| 77,400,000,000 | 3,818,173,000 | 3,089,251,000 | 2,238,191,000 | 603,813,000 | 84,911,237,000 | 84,060,177,000 |
| 77,500,000,000 | 3,819,975,000 | 3,090,700,000 | 2,239,363,000 | 604,113,000 | 85,014,788,000 | 84,163,451,000 |
| 77,600,000,000 | 3,821,769,000 | 3,092,143,000 | 2,240,529,000 | 604,411,000 | 85,118,323,000 | 84,266,709,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 77,700,000,000 | 3,823,555,000 | 3,093,579,000 | 2,241,692,000 | 604,708,000 | 85,221,842,000 | 84,369,955,000 |
| 77,800,000,000 | 3,825,333,000 | 3,095,008,000 | 2,242,850,000 | 605,004,000 | 85,325,345,000 | 84,473,187,000 |
| 77,900,000,000 | 3,827,102,000 | 3,096,432,000 | 2,244,003,000 | 605,299,000 | 85,428,833,000 | 84,576,404,000 |
| 78,000,000,000 | 3,828,864,000 | 3,097,848,000 | 2,245,152,000 | 605,592,000 | 85,532,304,000 | 84,679,608,000 |
| 78,100,000,000 | 3,830,618,000 | 3,099,258,000 | 2,246,297,000 | 605,884,000 | 85,635,760,000 | 84,782,799,000 |
| 78,200,000,000 | 3,832,363,000 | 3,100,661,000 | 2,247,437,000 | 606,175,000 | 85,739,199,000 | 84,885,975,000 |
| 78,300,000,000 | 3,834,100,000 | 3,102,058,000 | 2,248,572,000 | 606,465,000 | 85,842,623,000 | 84,989,137,000 |
| 78,400,000,000 | 3,835,830,000 | 3,103,448,000 | 2,249,704,000 | 606,753,000 | 85,946,031,000 | 85,092,287,000 |
| 78,500,000,000 | 3,837,551,000 | 3,104,832,000 | 2,250,831,000 | 607,041,000 | 86,049,424,000 | 85,195,423,000 |
| 78,600,000,000 | 3,839,264,000 | 3,106,209,000 | 2,251,953,000 | 607,326,000 | 86,152,799,000 | 85,298,543,000 |
| 78,700,000,000 | 3,840,969,000 | 3,107,580,000 | 2,253,071,000 | 607,611,000 | 86,256,160,000 | 85,401,651,000 |
| 78,800,000,000 | 3,842,666,000 | 3,108,944,000 | 2,254,184,000 | 607,895,000 | 86,359,505,000 | 85,504,745,000 |
| 78,900,000,000 | 3,844,355,000 | 3,110,301,000 | 2,255,293,000 | 608,177,000 | 86,462,833,000 | 85,607,825,000 |
| 79,000,000,000 | 3,846,036,000 | 3,111,652,000 | 2,256,398,000 | 608,458,000 | 86,566,146,000 | 85,710,892,000 |
| 79,100,000,000 | 3,847,709,000 | 3,112,996,000 | 2,257,498,000 | 608,738,000 | 86,669,443,000 | 85,813,945,000 |
| 79,200,000,000 | 3,849,373,000 | 3,114,334,000 | 2,258,594,000 | 609,016,000 | 86,772,723,000 | 85,916,983,000 |
| 79,300,000,000 | 3,851,030,000 | 3,115,665,000 | 2,259,685,000 | 609,294,000 | 86,875,989,000 | 86,020,009,000 |
| 79,400,000,000 | 3,852,679,000 | 3,116,990,000 | 2,260,772,000 | 609,570,000 | 86,979,239,000 | 86,123,021,000 |
| 79,500,000,000 | 3,854,319,000 | 3,118,308,000 | 2,261,855,000 | 609,845,000 | 87,082,472,000 | 86,226,019,000 |
| 79,600,000,000 | 3,855,951,000 | 3,119,620,000 | 2,262,932,000 | 610,118,000 | 87,185,689,000 | 86,329,001,000 |
| 79,700,000,000 | 3,857,576,000 | 3,120,924,000 | 2,264,006,000 | 610,390,000 | 87,288,890,000 | 86,431,972,000 |
| 79,800,000,000 | 3,859,192,000 | 3,122,223,000 | 2,265,075,000 | 610,662,000 | 87,392,077,000 | 86,534,929,000 |
| 79,900,000,000 | 3,860,800,000 | 3,123,515,000 | 2,266,140,000 | 610,931,000 | 87,495,246,000 | 86,637,871,000 |
| 80,000,000,000 | 3,862,400,000 | 3,124,800,000 | 2,267,200,000 | 611,200,000 | 87,598,400,000 | 86,740,800,000 |
| 80,100,000,000 | 3,863,992,000 | 3,126,079,000 | 2,268,256,000 | 611,467,000 | 87,701,538,000 | 86,843,715,000 |
| 80,200,000,000 | 3,865,576,000 | 3,127,351,000 | 2,269,307,000 | 611,734,000 | 87,804,661,000 | 86,946,617,000 |
| 80,300,000,000 | 3,867,152,000 | 3,128,616,000 | 2,270,354,000 | 611,998,000 | 87,907,766,000 | 87,049,504,000 |
| 80,400,000,000 | 3,868,719,000 | 3,129,876,000 | 2,271,396,000 | 612,262,000 | 88,010,857,000 | 87,152,377,000 |
| 80,500,000,000 | 3,870,279,000 | 3,131,128,000 | 2,272,435,000 | 612,525,000 | 88,113,932,000 | 87,255,239,000 |
| 80,600,000,000 | 3,871,831,000 | 3,132,374,000 | 2,273,468,000 | 612,786,000 | 88,216,991,000 | 87,358,085,000 |
| 80,700,000,000 | 3,873,374,000 | 3,133,613,000 | 2,274,497,000 | 613,046,000 | 88,320,033,000 | 87,460,917,000 |
| 80,800,000,000 | 3,874,909,000 | 3,134,846,000 | 2,275,522,000 | 613,304,000 | 88,423,059,000 | 87,563,735,000 |
| 80,900,000,000 | 3,876,437,000 | 3,136,072,000 | 2,276,542,000 | 613,562,000 | 88,526,071,000 | 87,666,541,000 |
| 81,000,000,000 | 3,877,956,000 | 3,137,292,000 | 2,277,558,000 | 613,818,000 | 88,629,066,000 | 87,769,332,000 |
| 81,100,000,000 | 3,879,467,000 | 3,138,505,000 | 2,278,569,000 | 614,073,000 | 88,732,045,000 | 87,872,109,000 |
| 81,200,000,000 | 3,880,970,000 | 3,139,712,000 | 2,279,576,000 | 614,327,000 | 88,835,009,000 | 87,974,873,000 |
| 81,300,000,000 | 3,882,465,000 | 3,140,912,000 | 2,280,579,000 | 614,579,000 | 88,937,956,000 | 88,077,623,000 |
| 81,400,000,000 | 3,883,952,000 | 3,142,105,000 | 2,281,577,000 | 614,830,000 | 89,040,887,000 | 88,180,359,000 |
| 81,500,000,000 | 3,885,431,000 | 3,143,292,000 | 2,282,571,000 | 615,081,000 | 89,143,804,000 | 88,283,083,000 |
| 81,600,000,000 | 3,886,902,000 | 3,144,472,000 | 2,283,560,000 | 615,329,000 | 89,246,703,000 | 88,385,791,000 |
| 81,700,000,000 | 3,888,364,000 | 3,145,646,000 | 2,284,544,000 | 615,577,000 | 89,349,587,000 | 88,488,485,000 |
| 81,800,000,000 | 3,889,819,000 | 3,146,813,000 | 2,285,525,000 | 615,823,000 | 89,452,455,000 | 88,591,167,000 |
| 81,900,000,000 | 3,891,266,000 | 3,147,974,000 | 2,286,501,000 | 616,068,000 | 89,555,308,000 | 88,693,835,000 |
| 82,000,000,000 | 3,892,704,000 | 3,149,128,000 | 2,287,472,000 | 616,312,000 | 89,658,144,000 | 88,796,488,000 |
| 82,100,000,000 | 3,894,134,000 | 3,150,276,000 | 2,288,439,000 | 616,555,000 | 89,760,965,000 | 88,899,128,000 |
| 82,200,000,000 | 3,895,557,000 | 3,151,416,000 | 2,289,402,000 | 616,796,000 | 89,863,769,000 | 89,001,755,000 |
| 82,300,000,000 | 3,896,971,000 | 3,152,551,000 | 2,290,360,000 | 617,036,000 | 89,966,558,000 | 89,104,367,000 |
| 82,400,000,000 | 3,898,377,000 | 3,153,679,000 | 2,291,313,000 | 617,275,000 | 90,069,331,000 | 89,206,965,000 |
| 82,500,000,000 | 3,899,775,000 | 3,154,800,000 | 2,292,263,000 | 617,513,000 | 90,172,088,000 | 89,309,551,000 |
| 82,600,000,000 | 3,901,165,000 | 3,155,915,000 | 2,293,207,000 | 617,749,000 | 90,274,829,000 | 89,412,121,000 |
| 82,700,000,000 | 3,902,547,000 | 3,157,023,000 | 2,294,148,000 | 617,984,000 | 90,377,554,000 | 89,514,679,000 |
| 82,800,000,000 | 3,903,921,000 | 3,158,124,000 | 2,295,084,000 | 618,218,000 | 90,480,263,000 | 89,617,223,000 |
| 82,900,000,000 | 3,905,286,000 | 3,159,220,000 | 2,296,015,000 | 618,451,000 | 90,582,957,000 | 89,719,752,000 |
| 83,000,000,000 | 3,906,644,000 | 3,160,308,000 | 2,296,942,000 | 618,682,000 | 90,685,634,000 | 89,822,268,000 |
| 83,100,000,000 | 3,907,994,000 | 3,161,390,000 | 2,297,865,000 | 618,912,000 | 90,788,296,000 | 89,924,771,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 83,200,000,000 | 3,909,335,000 | 3,162,465,000 | 2,298,783,000 | 619,141,000 | 90,890,941,000 | 90,027,259,000 |
| 83,300,000,000 | 3,910,668,000 | 3,163,534,000 | 2,299,696,000 | 619,369,000 | 90,993,571,000 | 90,129,733,000 |
| 83,400,000,000 | 3,911,994,000 | 3,164,596,000 | 2,300,606,000 | 619,595,000 | 91,096,185,000 | 90,232,195,000 |
| 83,500,000,000 | 3,913,311,000 | 3,165,652,000 | 2,301,511,000 | 619,821,000 | 91,198,784,000 | 90,334,643,000 |
| 83,600,000,000 | 3,914,620,000 | 3,166,701,000 | 2,302,411,000 | 620,044,000 | 91,301,365,000 | 90,437,075,000 |
| 83,700,000,000 | 3,915,921,000 | 3,167,744,000 | 2,303,307,000 | 620,267,000 | 91,403,932,000 | 90,539,495,000 |
| 83,800,000,000 | 3,917,214,000 | 3,168,780,000 | 2,304,198,000 | 620,489,000 | 91,506,483,000 | 90,641,901,000 |
| 83,900,000,000 | 3,918,499,000 | 3,169,809,000 | 2,305,085,000 | 620,709,000 | 91,609,017,000 | 90,744,293,000 |
| 84,000,000,000 | 3,919,776,000 | 3,170,832,000 | 2,305,968,000 | 620,928,000 | 91,711,536,000 | 90,846,672,000 |
| 84,100,000,000 | 3,921,045,000 | 3,171,848,000 | 2,306,846,000 | 621,146,000 | 91,814,039,000 | 90,949,037,000 |
| 84,200,000,000 | 3,922,305,000 | 3,172,858,000 | 2,307,720,000 | 621,362,000 | 91,916,525,000 | 91,051,387,000 |
| 84,300,000,000 | 3,923,558,000 | 3,173,861,000 | 2,308,589,000 | 621,578,000 | 92,018,997,000 | 91,153,725,000 |
| 84,400,000,000 | 3,924,803,000 | 3,174,858,000 | 2,309,454,000 | 621,792,000 | 92,121,453,000 | 91,256,049,000 |
| 84,500,000,000 | 3,926,039,000 | 3,175,848,000 | 2,310,315,000 | 622,005,000 | 92,223,892,000 | 91,358,359,000 |
| 84,600,000,000 | 3,927,267,000 | 3,176,832,000 | 2,311,170,000 | 622,216,000 | 92,326,315,000 | 91,460,653,000 |
| 84,700,000,000 | 3,928,488,000 | 3,177,808,000 | 2,312,022,000 | 622,426,000 | 92,428,722,000 | 91,562,936,000 |
| 84,800,000,000 | 3,929,700,000 | 3,178,779,000 | 2,312,869,000 | 622,636,000 | 92,531,115,000 | 91,665,205,000 |
| 84,900,000,000 | 3,930,904,000 | 3,179,743,000 | 2,313,712,000 | 622,843,000 | 92,633,490,000 | 91,767,459,000 |
| 85,000,000,000 | 3,932,100,000 | 3,180,700,000 | 2,314,550,000 | 623,050,000 | 92,735,850,000 | 91,869,700,000 |
| 85,100,000,000 | 3,933,288,000 | 3,181,651,000 | 2,315,384,000 | 623,255,000 | 92,838,194,000 | 91,971,927,000 |
| 85,200,000,000 | 3,934,468,000 | 3,182,595,000 | 2,316,213,000 | 623,460,000 | 92,940,523,000 | 92,074,141,000 |
| 85,300,000,000 | 3,935,640,000 | 3,183,532,000 | 2,317,038,000 | 623,662,000 | 93,042,834,000 | 92,176,340,000 |
| 85,400,000,000 | 3,936,803,000 | 3,184,464,000 | 2,317,858,000 | 623,864,000 | 93,145,131,000 | 92,278,525,000 |
| 85,500,000,000 | 3,937,959,000 | 3,185,388,000 | 2,318,675,000 | 624,065,000 | 93,247,412,000 | 92,380,699,000 |
| 85,600,000,000 | 3,939,107,000 | 3,186,306,000 | 2,319,486,000 | 624,264,000 | 93,349,677,000 | 92,482,857,000 |
| 85,700,000,000 | 3,940,246,000 | 3,187,217,000 | 2,320,293,000 | 624,462,000 | 93,451,925,000 | 92,585,001,000 |
| 85,800,000,000 | 3,941,377,000 | 3,188,122,000 | 2,321,096,000 | 624,658,000 | 93,554,157,000 | 92,687,131,000 |
| 85,900,000,000 | 3,942,501,000 | 3,189,020,000 | 2,321,894,000 | 624,854,000 | 93,656,375,000 | 92,789,249,000 |
| 86,000,000,000 | 3,943,616,000 | 3,189,912,000 | 2,322,688,000 | 625,048,000 | 93,758,576,000 | 92,891,352,000 |
| 86,100,000,000 | 3,944,723,000 | 3,190,797,000 | 2,323,477,000 | 625,241,000 | 93,860,761,000 | 92,993,441,000 |
| 86,200,000,000 | 3,945,822,000 | 3,191,676,000 | 2,324,262,000 | 625,433,000 | 93,962,931,000 | 93,095,517,000 |
| 86,300,000,000 | 3,946,913,000 | 3,192,548,000 | 2,325,043,000 | 625,623,000 | 94,065,084,000 | 93,197,579,000 |
| 86,400,000,000 | 3,947,996,000 | 3,193,413,000 | 2,325,819,000 | 625,812,000 | 94,167,221,000 | 93,299,627,000 |
| 86,500,000,000 | 3,949,071,000 | 3,194,272,000 | 2,326,591,000 | 626,001,000 | 94,269,344,000 | 93,401,663,000 |
| 86,600,000,000 | 3,950,138,000 | 3,195,124,000 | 2,327,358,000 | 626,187,000 | 94,371,449,000 | 93,503,683,000 |
| 86,700,000,000 | 3,951,196,000 | 3,195,970,000 | 2,328,120,000 | 626,373,000 | 94,473,539,000 | 93,605,689,000 |
| 86,800,000,000 | 3,952,247,000 | 3,196,809,000 | 2,328,879,000 | 626,557,000 | 94,575,613,000 | 93,707,683,000 |
| 86,900,000,000 | 3,953,290,000 | 3,197,642,000 | 2,329,633,000 | 626,740,000 | 94,677,672,000 | 93,809,663,000 |
| 87,000,000,000 | 3,954,324,000 | 3,198,468,000 | 2,330,382,000 | 626,922,000 | 94,779,714,000 | 93,911,628,000 |
| 87,100,000,000 | 3,955,350,000 | 3,199,288,000 | 2,331,127,000 | 627,103,000 | 94,881,741,000 | 94,013,580,000 |
| 87,200,000,000 | 3,956,369,000 | 3,200,100,000 | 2,331,868,000 | 627,282,000 | 94,983,751,000 | 94,115,519,000 |
| 87,300,000,000 | 3,957,379,000 | 3,200,907,000 | 2,332,604,000 | 627,460,000 | 95,085,746,000 | 94,217,443,000 |
| 87,400,000,000 | 3,958,381,000 | 3,201,707,000 | 2,333,335,000 | 627,637,000 | 95,187,725,000 | 94,319,353,000 |
| 87,500,000,000 | 3,959,375,000 | 3,202,500,000 | 2,334,063,000 | 627,813,000 | 95,289,688,000 | 94,421,251,000 |
| 87,600,000,000 | 3,960,361,000 | 3,203,287,000 | 2,334,785,000 | 627,987,000 | 95,391,635,000 | 94,523,133,000 |
| 87,700,000,000 | 3,961,339,000 | 3,204,067,000 | 2,335,504,000 | 628,160,000 | 95,493,566,000 | 94,625,003,000 |
| 87,800,000,000 | 3,962,309,000 | 3,204,840,000 | 2,336,218,000 | 628,332,000 | 95,595,481,000 | 94,726,859,000 |
| 87,900,000,000 | 3,963,270,000 | 3,205,608,000 | 2,336,927,000 | 628,503,000 | 95,697,381,000 | 94,828,700,000 |
| 88,000,000,000 | 3,964,224,000 | 3,206,368,000 | 2,337,632,000 | 628,672,000 | 95,799,264,000 | 94,930,528,000 |
| 88,100,000,000 | 3,965,170,000 | 3,207,122,000 | 2,338,333,000 | 628,840,000 | 95,901,132,000 | 95,032,343,000 |
| 88,200,000,000 | 3,966,107,000 | 3,207,869,000 | 2,339,029,000 | 629,007,000 | 96,002,983,000 | 95,134,143,000 |
| 88,300,000,000 | 3,967,036,000 | 3,208,610,000 | 2,339,720,000 | 629,173,000 | 96,104,819,000 | 95,235,929,000 |
| 88,400,000,000 | 3,967,958,000 | 3,209,344,000 | 2,340,408,000 | 629,337,000 | 96,206,639,000 | 95,337,703,000 |
| 88,500,000,000 | 3,968,871,000 | 3,210,072,000 | 2,341,091,000 | 629,501,000 | 96,308,444,000 | 95,439,463,000 |
| 88,600,000,000 | 3,969,776,000 | 3,210,793,000 | 2,341,769,000 | 629,662,000 | 96,410,231,000 | 95,541,207,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 88,700,000,000 | 3,970,673,000 | 3,211,508,000 | 2,342,443,000 | 629,823,000 | 96,512,004,000 | 95,642,939,000 |
| 88,800,000,000 | 3,971,562,000 | 3,212,216,000 | 2,343,112,000 | 629,983,000 | 96,613,761,000 | 95,744,657,000 |
| 88,900,000,000 | 3,972,443,000 | 3,212,917,000 | 2,343,777,000 | 630,141,000 | 96,715,501,000 | 95,846,361,000 |
| 89,000,000,000 | 3,973,316,000 | 3,213,612,000 | 2,344,438,000 | 630,298,000 | 96,817,226,000 | 95,948,052,000 |
| 89,100,000,000 | 3,974,181,000 | 3,214,300,000 | 2,345,094,000 | 630,454,000 | 96,918,935,000 | 96,049,729,000 |
| 89,200,000,000 | 3,975,037,000 | 3,214,982,000 | 2,345,746,000 | 630,608,000 | 97,020,627,000 | 96,151,391,000 |
| 89,300,000,000 | 3,975,886,000 | 3,215,657,000 | 2,346,393,000 | 630,762,000 | 97,122,305,000 | 96,253,041,000 |
| 89,400,000,000 | 3,976,727,000 | 3,216,326,000 | 2,347,036,000 | 630,914,000 | 97,223,967,000 | 96,354,677,000 |
| 89,500,000,000 | 3,977,559,000 | 3,216,988,000 | 2,347,675,000 | 631,065,000 | 97,325,612,000 | 96,456,299,000 |
| 89,600,000,000 | 3,978,383,000 | 3,217,644,000 | 2,348,308,000 | 631,214,000 | 97,427,241,000 | 96,557,905,000 |
| 89,700,000,000 | 3,979,200,000 | 3,218,292,000 | 2,348,938,000 | 631,362,000 | 97,528,854,000 | 96,659,500,000 |
| 89,800,000,000 | 3,980,008,000 | 3,218,935,000 | 2,349,563,000 | 631,510,000 | 97,630,453,000 | 96,761,081,000 |
| 89,900,000,000 | 3,980,808,000 | 3,219,571,000 | 2,350,184,000 | 631,655,000 | 97,732,034,000 | 96,862,647,000 |
| 90,000,000,000 | 3,981,600,000 | 3,220,200,000 | 2,350,800,000 | 631,800,000 | 97,833,600,000 | 96,964,200,000 |
| 90,100,000,000 | 3,982,384,000 | 3,220,823,000 | 2,351,412,000 | 631,943,000 | 97,935,150,000 | 97,065,739,000 |
| 90,200,000,000 | 3,983,160,000 | 3,221,439,000 | 2,352,019,000 | 632,086,000 | 98,036,685,000 | 97,167,265,000 |
| 90,300,000,000 | 3,983,928,000 | 3,222,048,000 | 2,352,622,000 | 632,226,000 | 98,138,202,000 | 97,268,776,000 |
| 90,400,000,000 | 3,984,687,000 | 3,222,652,000 | 2,353,220,000 | 632,366,000 | 98,239,705,000 | 97,370,273,000 |
| 90,500,000,000 | 3,985,439,000 | 3,223,248,000 | 2,353,815,000 | 632,505,000 | 98,341,192,000 | 97,471,759,000 |
| 90,600,000,000 | 3,986,183,000 | 3,223,838,000 | 2,354,404,000 | 632,642,000 | 98,442,663,000 | 97,573,229,000 |
| 90,700,000,000 | 3,986,918,000 | 3,224,421,000 | 2,354,989,000 | 632,778,000 | 98,544,117,000 | 97,674,685,000 |
| 90,800,000,000 | 3,987,645,000 | 3,224,998,000 | 2,355,570,000 | 632,912,000 | 98,645,555,000 | 97,776,127,000 |
| 90,900,000,000 | 3,988,365,000 | 3,225,568,000 | 2,356,146,000 | 633,046,000 | 98,746,979,000 | 97,877,557,000 |
| 91,000,000,000 | 3,989,076,000 | 3,226,132,000 | 2,356,718,000 | 633,178,000 | 98,848,386,000 | 97,978,972,000 |
| 91,100,000,000 | 3,989,779,000 | 3,226,689,000 | 2,357,285,000 | 633,309,000 | 98,949,777,000 | 98,080,373,000 |
| 91,200,000,000 | 3,990,474,000 | 3,227,240,000 | 2,357,848,000 | 633,439,000 | 99,051,153,000 | 98,181,761,000 |
| 91,300,000,000 | 3,991,161,000 | 3,227,784,000 | 2,358,407,000 | 633,567,000 | 99,152,512,000 | 98,283,135,000 |
| 91,400,000,000 | 3,991,840,000 | 3,228,321,000 | 2,358,961,000 | 633,694,000 | 99,253,855,000 | 98,384,495,000 |
| 91,500,000,000 | 3,992,511,000 | 3,228,852,000 | 2,359,511,000 | 633,821,000 | 99,355,184,000 | 98,485,843,000 |
| 91,600,000,000 | 3,993,174,000 | 3,229,376,000 | 2,360,056,000 | 633,945,000 | 99,456,495,000 | 98,587,175,000 |
| 91,700,000,000 | 3,993,828,000 | 3,229,894,000 | 2,360,596,000 | 634,069,000 | 99,557,791,000 | 98,688,493,000 |
| 91,800,000,000 | 3,994,475,000 | 3,230,405,000 | 2,361,133,000 | 634,191,000 | 99,659,071,000 | 98,789,799,000 |
| 91,900,000,000 | 3,995,114,000 | 3,230,910,000 | 2,361,665,000 | 634,312,000 | 99,760,336,000 | 98,891,091,000 |
| 92,000,000,000 | 3,995,744,000 | 3,231,408,000 | 2,362,192,000 | 634,432,000 | 99,861,584,000 | 98,992,368,000 |
| 92,100,000,000 | 3,996,366,000 | 3,231,900,000 | 2,362,715,000 | 634,551,000 | 99,962,817,000 | 99,093,632,000 |
| 92,200,000,000 | 3,996,981,000 | 3,232,384,000 | 2,363,234,000 | 634,668,000 | 100,064,033,000 | 99,194,883,000 |
| 92,300,000,000 | 3,997,587,000 | 3,232,863,000 | 2,363,748,000 | 634,784,000 | 100,165,234,000 | 99,296,119,000 |
| 92,400,000,000 | 3,998,185,000 | 3,233,335,000 | 2,364,257,000 | 634,899,000 | 100,266,419,000 | 99,397,341,000 |
| 92,500,000,000 | 3,998,775,000 | 3,233,800,000 | 2,364,763,000 | 635,013,000 | 100,367,588,000 | 99,498,551,000 |
| 92,600,000,000 | 3,999,357,000 | 3,234,259,000 | 2,365,263,000 | 635,125,000 | 100,468,741,000 | 99,599,745,000 |
| 92,700,000,000 | 3,999,931,000 | 3,234,711,000 | 2,365,760,000 | 635,236,000 | 100,569,878,000 | 99,700,927,000 |
| 92,800,000,000 | 4,000,497,000 | 3,235,156,000 | 2,366,252,000 | 635,346,000 | 100,670,999,000 | 99,802,095,000 |
| 92,900,000,000 | 4,001,054,000 | 3,235,596,000 | 2,366,739,000 | 635,455,000 | 100,772,105,000 | 99,903,248,000 |
| 93,000,000,000 | 4,001,604,000 | 3,236,028,000 | 2,367,222,000 | 635,562,000 | 100,873,194,000 | 100,004,388,000 |
| 93,100,000,000 | 4,002,146,000 | 3,236,454,000 | 2,367,701,000 | 635,668,000 | 100,974,268,000 | 100,105,515,000 |
| 93,200,000,000 | 4,002,679,000 | 3,236,873,000 | 2,368,175,000 | 635,773,000 | 101,075,325,000 | 100,206,627,000 |
| 93,300,000,000 | 4,003,204,000 | 3,237,286,000 | 2,368,644,000 | 635,877,000 | 101,176,367,000 | 100,307,725,000 |
| 93,400,000,000 | 4,003,722,000 | 3,237,692,000 | 2,369,110,000 | 635,979,000 | 101,277,393,000 | 100,408,811,000 |
| 93,500,000,000 | 4,004,231,000 | 3,238,092,000 | 2,369,571,000 | 636,081,000 | 101,378,404,000 | 100,509,883,000 |
| 93,600,000,000 | 4,004,732,000 | 3,238,485,000 | 2,370,027,000 | 636,180,000 | 101,479,397,000 | 100,610,939,000 |
| 93,700,000,000 | 4,005,225,000 | 3,238,872,000 | 2,370,479,000 | 636,279,000 | 101,580,376,000 | 100,711,983,000 |
| 93,800,000,000 | 4,005,710,000 | 3,239,252,000 | 2,370,926,000 | 636,377,000 | 101,681,339,000 | 100,813,013,000 |
| 93,900,000,000 | 4,006,187,000 | 3,239,625,000 | 2,371,369,000 | 636,473,000 | 101,782,285,000 | 100,914,029,000 |
| 94,000,000,000 | 4,006,656,000 | 3,239,992,000 | 2,371,808,000 | 636,568,000 | 101,883,216,000 | 101,015,032,000 |
| 94,100,000,000 | 4,007,117,000 | 3,240,352,000 | 2,372,242,000 | 636,662,000 | 101,984,131,000 | 101,116,021,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 94,200,000,000 | 4,007,569,000 | 3,240,706,000 | 2,372,672,000 | 636,754,000 | 102,085,029,000 | 101,216,995,000 |
| 94,300,000,000 | 4,008,014,000 | 3,241,053,000 | 2,373,097,000 | 636,846,000 | 102,185,913,000 | 101,317,957,000 |
| 94,400,000,000 | 4,008,451,000 | 3,241,394,000 | 2,373,518,000 | 636,936,000 | 102,286,781,000 | 101,418,905,000 |
| 94,500,000,000 | 4,008,879,000 | 3,241,728,000 | 2,373,935,000 | 637,025,000 | 102,387,632,000 | 101,519,839,000 |
| 94,600,000,000 | 4,009,299,000 | 3,242,056,000 | 2,374,346,000 | 637,112,000 | 102,488,467,000 | 101,620,757,000 |
| 94,700,000,000 | 4,009,712,000 | 3,242,376,000 | 2,374,754,000 | 637,198,000 | 102,589,286,000 | 101,721,664,000 |
| 94,800,000,000 | 4,010,116,000 | 3,242,691,000 | 2,375,157,000 | 637,284,000 | 102,690,091,000 | 101,822,557,000 |
| 94,900,000,000 | 4,010,512,000 | 3,242,999,000 | 2,375,556,000 | 637,367,000 | 102,790,878,000 | 101,923,435,000 |
| 95,000,000,000 | 4,010,900,000 | 3,243,300,000 | 2,375,950,000 | 637,450,000 | 102,891,650,000 | 102,024,300,000 |
| 95,100,000,000 | 4,011,280,000 | 3,243,595,000 | 2,376,340,000 | 637,531,000 | 102,992,406,000 | 102,125,151,000 |
| 95,200,000,000 | 4,011,652,000 | 3,243,883,000 | 2,376,725,000 | 637,612,000 | 103,093,147,000 | 102,225,989,000 |
| 95,300,000,000 | 4,012,016,000 | 3,244,164,000 | 2,377,106,000 | 637,690,000 | 103,193,870,000 | 102,326,812,000 |
| 95,400,000,000 | 4,012,371,000 | 3,244,440,000 | 2,377,482,000 | 637,768,000 | 103,294,579,000 | 102,427,621,000 |
| 95,500,000,000 | 4,012,719,000 | 3,244,708,000 | 2,377,855,000 | 637,845,000 | 103,395,272,000 | 102,528,419,000 |
| 95,600,000,000 | 4,013,059,000 | 3,244,970,000 | 2,378,222,000 | 637,920,000 | 103,495,949,000 | 102,629,201,000 |
| 95,700,000,000 | 4,013,390,000 | 3,245,225,000 | 2,378,585,000 | 637,994,000 | 103,596,609,000 | 102,729,969,000 |
| 95,800,000,000 | 4,013,713,000 | 3,245,474,000 | 2,378,944,000 | 638,066,000 | 103,697,253,000 | 102,830,723,000 |
| 95,900,000,000 | 4,014,029,000 | 3,245,716,000 | 2,379,298,000 | 638,138,000 | 103,797,883,000 | 102,931,465,000 |
| 96,000,000,000 | 4,014,336,000 | 3,245,952,000 | 2,379,648,000 | 638,208,000 | 103,898,496,000 | 103,032,192,000 |
| 96,100,000,000 | 4,014,635,000 | 3,246,181,000 | 2,379,993,000 | 638,277,000 | 103,999,093,000 | 103,132,905,000 |
| 96,200,000,000 | 4,014,926,000 | 3,246,404,000 | 2,380,334,000 | 638,345,000 | 104,099,675,000 | 103,233,605,000 |
| 96,300,000,000 | 4,015,209,000 | 3,246,620,000 | 2,380,671,000 | 638,411,000 | 104,200,240,000 | 103,334,291,000 |
| 96,400,000,000 | 4,015,484,000 | 3,246,829,000 | 2,381,003,000 | 638,476,000 | 104,300,789,000 | 103,434,963,000 |
| 96,500,000,000 | 4,015,751,000 | 3,247,032,000 | 2,381,331,000 | 638,541,000 | 104,401,324,000 | 103,535,623,000 |
| 96,600,000,000 | 4,016,010,000 | 3,247,228,000 | 2,381,654,000 | 638,603,000 | 104,501,841,000 | 103,636,267,000 |
| 96,700,000,000 | 4,016,260,000 | 3,247,418,000 | 2,381,972,000 | 638,665,000 | 104,602,343,000 | 103,736,897,000 |
| 96,800,000,000 | 4,016,503,000 | 3,247,601,000 | 2,382,287,000 | 638,725,000 | 104,702,829,000 | 103,837,515,000 |
| 96,900,000,000 | 4,016,738,000 | 3,247,778,000 | 2,382,597,000 | 638,784,000 | 104,803,300,000 | 103,938,119,000 |
| 97,000,000,000 | 4,016,964,000 | 3,247,948,000 | 2,382,902,000 | 638,842,000 | 104,903,754,000 | 104,038,708,000 |
| 97,100,000,000 | 4,017,182,000 | 3,248,112,000 | 2,383,203,000 | 638,899,000 | 105,004,193,000 | 104,139,284,000 |
| 97,200,000,000 | 4,017,393,000 | 3,248,268,000 | 2,383,500,000 | 638,954,000 | 105,104,615,000 | 104,239,847,000 |
| 97,300,000,000 | 4,017,595,000 | 3,248,419,000 | 2,383,792,000 | 639,008,000 | 105,205,022,000 | 104,340,395,000 |
| 97,400,000,000 | 4,017,789,000 | 3,248,563,000 | 2,384,079,000 | 639,061,000 | 105,305,413,000 | 104,440,929,000 |
| 97,500,000,000 | 4,017,975,000 | 3,248,700,000 | 2,384,363,000 | 639,113,000 | 105,405,788,000 | 104,541,451,000 |
| 97,600,000,000 | 4,018,153,000 | 3,248,831,000 | 2,384,641,000 | 639,163,000 | 105,506,147,000 | 104,641,957,000 |
| 97,700,000,000 | 4,018,323,000 | 3,248,955,000 | 2,384,916,000 | 639,212,000 | 105,606,490,000 | 104,742,451,000 |
| 97,800,000,000 | 4,018,485,000 | 3,249,072,000 | 2,385,186,000 | 639,260,000 | 105,706,817,000 | 104,842,931,000 |
| 97,900,000,000 | 4,018,638,000 | 3,249,184,000 | 2,385,451,000 | 639,307,000 | 105,807,129,000 | 104,943,396,000 |
| 98,000,000,000 | 4,018,784,000 | 3,249,288,000 | 2,385,712,000 | 639,352,000 | 105,907,424,000 | 105,043,848,000 |
| 98,100,000,000 | 4,018,922,000 | 3,249,386,000 | 2,385,969,000 | 639,396,000 | 106,007,704,000 | 105,144,287,000 |
| 98,200,000,000 | 4,019,051,000 | 3,249,477,000 | 2,386,221,000 | 639,439,000 | 106,107,967,000 | 105,244,711,000 |
| 98,300,000,000 | 4,019,172,000 | 3,249,562,000 | 2,386,468,000 | 639,481,000 | 106,208,215,000 | 105,345,121,000 |
| 98,400,000,000 | 4,019,286,000 | 3,249,640,000 | 2,386,712,000 | 639,521,000 | 106,308,447,000 | 105,445,519,000 |
| 98,500,000,000 | 4,019,391,000 | 3,249,712,000 | 2,386,951,000 | 639,561,000 | 106,408,664,000 | 105,545,903,000 |
| 98,600,000,000 | 4,019,488,000 | 3,249,777,000 | 2,387,185,000 | 639,598,000 | 106,508,863,000 | 105,646,271,000 |
| 98,700,000,000 | 4,019,577,000 | 3,249,836,000 | 2,387,415,000 | 639,635,000 | 106,609,048,000 | 105,746,627,000 |
| 98,800,000,000 | 4,019,658,000 | 3,249,888,000 | 2,387,640,000 | 639,671,000 | 106,709,217,000 | 105,846,969,000 |
| 98,900,000,000 | 4,019,731,000 | 3,249,933,000 | 2,387,861,000 | 639,705,000 | 106,809,369,000 | 105,947,297,000 |
| 99,000,000,000 | 4,019,796,000 | 3,249,972,000 | 2,388,078,000 | 639,738,000 | 106,909,506,000 | 106,047,612,000 |
| 99,100,000,000 | 4,019,853,000 | 3,250,004,000 | 2,388,290,000 | 639,770,000 | 107,009,627,000 | 106,147,913,000 |
| 99,200,000,000 | 4,019,901,000 | 3,250,030,000 | 2,388,498,000 | 639,800,000 | 107,109,731,000 | 106,248,199,000 |
| 99,300,000,000 | 4,019,942,000 | 3,250,049,000 | 2,388,701,000 | 639,830,000 | 107,209,821,000 | 106,348,473,000 |
| 99,400,000,000 | 4,019,975,000 | 3,250,062,000 | 2,388,900,000 | 639,858,000 | 107,309,895,000 | 106,448,733,000 |
| 99,500,000,000 | 4,019,999,000 | 3,250,068,000 | 2,389,095,000 | 639,885,000 | 107,409,952,000 | 106,548,979,000 |
| 99,600,000,000 | 4,020,015,000 | 3,250,068,000 | 2,389,284,000 | 639,910,000 | 107,509,993,000 | 106,649,209,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 99,700,000,000 | 4,020,024,000 | 3,250,060,000 | 2,389,470,000 | 639,934,000 | 107,610,018,000 | 106,749,428,000 |
| 99,800,000,000 | 4,020,024,000 | 3,250,047,000 | 2,389,651,000 | 639,958,000 | 107,710,029,000 | 106,849,633,000 |
| 99,900,000,000 | 4,020,016,000 | 3,250,027,000 | 2,389,828,000 | 639,979,000 | 107,810,022,000 | 106,949,823,000 |
| 100,000,000,000 | 4,020,000,000 | 3,250,000,000 | 2,390,000,000 | 640,000,000 | 107,910,000,000 | 107,050,000,000 |

TABEL C
DAFTAR BIAYA KOMPONEN KEGIATAN
PEMBANGUNAN BANGUNAN GEDUNG NEGARA

KLASIFIKASI : KHUSUS

(dalam rupiah)

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 250.000.000 | 53.625.000 | 39.350.000 | | 40.000.000 | 382.975.000 |
| 275.000.000 | 58.050.000 | 42.595.000 | | 42.694.000 | 418.339.000 |
| 300.000.000 | 62.304.000 | 45.714.000 | | 45.150.000 | 453.168.000 |
| 325.000.000 | 66.388.000 | 48.708.000 | | 47.369.000 | 487.465.000 |
| 350.000.000 | 70.301.000 | 51.576.000 | | 49.350.000 | 521.227.000 |
| 375.000.000 | 74.044.000 | 54.319.000 | | 51.094.000 | 554.457.000 |
| 400.000.000 | 77.616.000 | 56.936.000 | | 52.600.000 | 587.152.000 |
| 425.000.000 | 81.018.000 | 59.428.000 | | 53.869.000 | 619.315.000 |
| 450.000.000 | 84.249.000 | 61.794.000 | | 54.900.000 | 650.943.000 |
| 475.000.000 | 87.310.000 | 64.035.000 | | 55.694.000 | 682.039.000 |
| 500.000.000 | 90.200.000 | 66.150.000 | | 56.250.000 | 712.600.000 |
| 525.000.000 | 93.954.000 | 68.948.000 | | 58.144.000 | 746.046.000 |
| 550.000.000 | 97.636.000 | 71.698.000 | | 59.950.000 | 779.284.000 |
| 575.000.000 | 101.246.000 | 74.399.000 | | 61.669.000 | 812.314.000 |
| 600.000.000 | 104.784.000 | 77.052.000 | | 63.300.000 | 845.136.000 |
| 625.000.000 | 108.250.000 | 79.656.000 | | 64.844.000 | 877.750.000 |
| 650.000.000 | 111.644.000 | 82.212.000 | | 66.300.000 | 910.156.000 |
| 675.000.000 | 114.966.000 | 84.719.000 | | 67.669.000 | 942.354.000 |
| 700.000.000 | 118.216.000 | 87.178.000 | | 68.950.000 | 974.344.000 |
| 725.000.000 | 121.394.000 | 89.588.000 | | 70.144.000 | 1.006.126.000 |
| 750.000.000 | 124.500.000 | 91.950.000 | | 71.250.000 | 1.037.700.000 |
| 775.000.000 | 127.534.000 | 94.263.000 | | 72.269.000 | 1.069.066.000 |
| 800.000.000 | 130.496.000 | 96.528.000 | | 73.200.000 | 1.100.224.000 |
| 825.000.000 | 133.386.000 | 98.744.000 | | 74.044.000 | 1.131.174.000 |
| 850.000.000 | 136.204.000 | 100.912.000 | | 74.800.000 | 1.161.916.000 |
| 875.000.000 | 138.950.000 | 103.031.000 | | 75.469.000 | 1.192.450.000 |
| 900.000.000 | 141.624.000 | 105.102.000 | | 76.050.000 | 1.222.776.000 |
| 925.000.000 | 144.226.000 | 107.124.000 | | 76.544.000 | 1.252.894.000 |
| 950.000.000 | 146.756.000 | 109.098.000 | | 76.950.000 | 1.282.804.000 |
| 975.000.000 | 149.214.000 | 111.023.000 | | 77.269.000 | 1.312.506.000 |
| 1.000.000.000 | 151.600.000 | 112.900.000 | | 77.500.000 | 1.342.000.000 |
| 1.025.000.000 | 154.999.000 | 115.441.000 | | 78.985.000 | 1.374.425.000 |
| 1.050.000.000 | 158.379.000 | 117.968.000 | | 80.448.000 | 1.406.795.000 |
| 1.075.000.000 | 161.739.000 | 120.481.000 | | 81.888.000 | 1.439.108.000 |
| 1.100.000.000 | 165.081.000 | 122.980.000 | | 83.307.000 | 1.471.368.000 |
| 1.125.000.000 | 168.403.000 | 125.466.000 | | 84.703.000 | 1.503.572.000 |
| 1.150.000.000 | 171.707.000 | 127.938.000 | | 86.078.000 | 1.535.723.000 |
| 1.200.000.000 | 178.256.000 | 132.840.000 | | 88.760.000 | 1.599.856.000 |
| 1.250.000.000 | 184.729.000 | 137.688.000 | | 91.354.000 | 1.663.771.000 |
| 1.300.000.000 | 191.126.000 | 142.480.000 | | 93.860.000 | 1.727.466.000 |
| 1.350.000.000 | 197.447.000 | 147.218.000 | | 96.278.000 | 1.790.943.000 |
| 1.400.000.000 | 203.691.000 | 151.900.000 | | 98.607.000 | 1.854.198.000 |
| 1.450.000.000 | 209.859.000 | 156.528.000 | | 100.848.000 | 1.917.235.000 |
| 1.500.000.000 | 215.950.000 | 161.100.000 | | 103.000.000 | 1.980.050.000 |
| 1.550.000.000 | 221.965.000 | 165.618.000 | | 105.064.000 | 2.042.647.000 |
| 1.600.000.000 | 227.904.000 | 170.080.000 | | 107.040.000 | 2.105.024.000 |
| 1.650.000.000 | 233.767.000 | 174.488.000 | | 108.928.000 | 2.167.183.000 |
| 1.700.000.000 | 239.553.000 | 178.840.000 | | 110.727.000 | 2.229.120.000 |
| 1.750.000.000 | 245.263.000 | 183.138.000 | | 112.438.000 | 2.290.839.000 |
| 1.800.000.000 | 250.896.000 | 187.380.000 | | 114.060.000 | 2.352.336.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1.850.000.000 | 256.453.000 | 191.568.000 | | 115.594.000 | 2.413.615.000 |
| 1.900.000.000 | 261.934.000 | 195.700.000 | | 117.040.000 | 2.474.674.000 |
| 1.950.000.000 | 267.339.000 | 199.778.000 | | 118.398.000 | 2.535.515.000 |
| 2.000.000.000 | 272.667.000 | 203.800.000 | | 119.667.000 | 2.596.134.000 |
| 2.050.000.000 | 277.919.000 | 207.768.000 | | 120.848.000 | 2.656.535.000 |
| 2.100.000.000 | 283.094.000 | 211.680.000 | | 121.940.000 | 2.716.714.000 |
| 2.150.000.000 | 288.193.000 | 215.538.000 | | 122.944.000 | 2.776.675.000 |
| 2.200.000.000 | 293.216.000 | 219.340.000 | | 123.860.000 | 2.836.416.000 |
| 2.250.000.000 | 298.163.000 | 223.088.000 | | 124.688.000 | 2.895.939.000 |
| 2.300.000.000 | 303.033.000 | 226.780.000 | | 125.427.000 | 2.955.240.000 |
| 2.350.000.000 | 307.827.000 | 230.418.000 | | 126.078.000 | 3.014.323.000 |
| 2.400.000.000 | 312.544.000 | 234.000.000 | | 126.640.000 | 3.073.184.000 |
| 2.450.000.000 | 317.185.000 | 237.528.000 | | 127.114.000 | 3.131.827.000 |
| 2.500.000.000 | 321.750.000 | 241.000.000 | | 127.500.000 | 3.190.250.000 |
| 2.550.000.000 | 327.690.000 | 245.346.000 | | 129.158.000 | 3.252.194.000 |
| 2.600.000.000 | 333.611.000 | 249.673.000 | | 130.780.000 | 3.314.064.000 |
| 2.650.000.000 | 339.513.000 | 253.981.000 | | 132.368.000 | 3.375.862.000 |
| 2.700.000.000 | 345.395.000 | 258.271.000 | | 133.920.000 | 3.437.586.000 |
| 2.750.000.000 | 351.258.000 | 262.543.000 | | 135.438.000 | 3.499.239.000 |
| 2.800.000.000 | 357.101.000 | 266.795.000 | | 136.920.000 | 3.560.816.000 |
| 2.850.000.000 | 362.925.000 | 271.029.000 | | 138.368.000 | 3.622.322.000 |
| 2.900.000.000 | 368.729.000 | 275.245.000 | | 139.780.000 | 3.683.754.000 |
| 2.950.000.000 | 374.514.000 | 279.442.000 | | 141.158.000 | 3.745.114.000 |
| 3.000.000.000 | 380.280.000 | 283.620.000 | | 142.500.000 | 3.806.400.000 |
| 3.050.000.000 | 386.026.000 | 287.780.000 | | 143.808.000 | 3.867.614.000 |
| 3.100.000.000 | 391.753.000 | 291.921.000 | | 145.080.000 | 3.928.754.000 |
| 3.150.000.000 | 397.461.000 | 296.043.000 | | 146.318.000 | 3.989.822.000 |
| 3.200.000.000 | 403.149.000 | 300.147.000 | | 147.520.000 | 4.050.816.000 |
| 3.250.000.000 | 408.818.000 | 304.233.000 | | 148.688.000 | 4.111.739.000 |
| 3.300.000.000 | 414.467.000 | 308.299.000 | | 149.820.000 | 4.172.586.000 |
| 3.350.000.000 | 420.097.000 | 312.347.000 | | 150.918.000 | 4.233.362.000 |
| 3.400.000.000 | 425.707.000 | 316.377.000 | | 151.980.000 | 4.294.064.000 |
| 3.450.000.000 | 431.298.000 | 320.388.000 | | 153.008.000 | 4.354.694.000 |
| 3.500.000.000 | 436.870.000 | 324.380.000 | | 154.000.000 | 4.415.250.000 |
| 3.550.000.000 | 442.422.000 | 328.354.000 | | 154.958.000 | 4.475.734.000 |
| 3.600.000.000 | 447.955.000 | 332.309.000 | | 155.880.000 | 4.536.144.000 |
| 3.650.000.000 | 453.469.000 | 336.245.000 | | 156.768.000 | 4.596.482.000 |
| 3.700.000.000 | 458.963.000 | 340.163.000 | | 157.620.000 | 4.656.746.000 |
| 3.750.000.000 | 464.438.000 | 344.063.000 | | 158.438.000 | 4.716.939.000 |
| 3.800.000.000 | 469.893.000 | 347.943.000 | | 159.220.000 | 4.777.056.000 |
| 3.850.000.000 | 475.329.000 | 351.805.000 | | 159.968.000 | 4.837.102.000 |
| 3.900.000.000 | 480.745.000 | 355.649.000 | | 160.680.000 | 4.897.074.000 |
| 3.950.000.000 | 486.142.000 | 359.474.000 | | 161.358.000 | 4.956.974.000 |
| 4.000.000.000 | 491.520.000 | 363.280.000 | | 162.000.000 | 5.016.800.000 |
| 4.050.000.000 | 496.878.000 | 367.068.000 | | 162.608.000 | 5.076.554.000 |
| 4.100.000.000 | 502.217.000 | 370.837.000 | | 163.180.000 | 5.136.234.000 |
| 4.150.000.000 | 507.537.000 | 374.587.000 | | 163.718.000 | 5.195.842.000 |
| 4.200.000.000 | 512.837.000 | 378.319.000 | | 164.220.000 | 5.255.376.000 |
| 4.250.000.000 | 518.118.000 | 382.033.000 | | 164.688.000 | 5.314.839.000 |
| 4.300.000.000 | 523.379.000 | 385.727.000 | | 165.120.000 | 5.374.226.000 |
| 4.350.000.000 | 528.621.000 | 389.403.000 | | 165.518.000 | 5.433.542.000 |
| 4.400.000.000 | 533.843.000 | 393.061.000 | | 165.880.000 | 5.492.784.000 |
| 4.450.000.000 | 539.046.000 | 396.700.000 | | 166.208.000 | 5.551.954.000 |
| 4.500.000.000 | 544.230.000 | 400.320.000 | | 166.500.000 | 5.611.050.000 |
| 4.550.000.000 | 549.394.000 | 403.922.000 | | 166.758.000 | 5.670.074.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 4.600.000.000 | 554.539.000 | 407.505.000 | | 166.980.000 | 5.729.024.000 |
| 4.650.000.000 | 559.665.000 | 411.069.000 | | 167.168.000 | 5.787.902.000 |
| 4.700.000.000 | 564.771.000 | 414.615.000 | | 167.320.000 | 5.846.706.000 |
| 4.750.000.000 | 569.858.000 | 418.143.000 | | 167.438.000 | 5.905.439.000 |
| 4.800.000.000 | 574.925.000 | 421.651.000 | | 167.520.000 | 5.964.096.000 |
| 4.850.000.000 | 579.973.000 | 425.141.000 | | 167.568.000 | 6.022.682.000 |
| 4.900.000.000 | 585.001.000 | 428.613.000 | | 167.580.000 | 6.081.194.000 |
| 4.950.000.000 | 590.010.000 | 432.066.000 | | 167.558.000 | 6.139.634.000 |
| 5.000.000.000 | 595.000.000 | 435.500.000 | | 167.500.000 | 6.198.000.000 |
| 5.050.000.000 | 600.167.000 | 439.274.000 | | 168.604.000 | 6.258.045.000 |
| 5.100.000.000 | 605.319.000 | 443.037.000 | | 169.697.000 | 6.318.053.000 |
| 5.150.000.000 | 610.455.000 | 446.788.000 | | 170.779.000 | 6.378.022.000 |
| 5.200.000.000 | 615.576.000 | 450.528.000 | | 171.850.000 | 6.437.954.000 |
| 5.250.000.000 | 620.681.000 | 454.256.000 | | 172.909.000 | 6.497.846.000 |
| 5.300.000.000 | 625.771.000 | 457.973.000 | | 173.957.000 | 6.557.701.000 |
| 5.350.000.000 | 630.845.000 | 461.678.000 | | 174.993.000 | 6.617.516.000 |
| 5.400.000.000 | 635.904.000 | 465.372.000 | | 176.018.000 | 6.677.294.000 |
| 5.450.000.000 | 640.947.000 | 469.054.000 | | 177.032.000 | 6.737.033.000 |
| 5.500.000.000 | 645.975.000 | 472.725.000 | | 178.035.000 | 6.796.735.000 |
| 5.550.000.000 | 650.987.000 | 476.384.000 | | 179.026.000 | 6.856.397.000 |
| 5.600.000.000 | 655.984.000 | 480.032.000 | | 180.006.000 | 6.916.022.000 |
| 5.650.000.000 | 660.965.000 | 483.668.000 | | 180.975.000 | 6.975.608.000 |
| 5.700.000.000 | 665.931.000 | 487.293.000 | | 181.933.000 | 7.035.157.000 |
| 5.750.000.000 | 670.881.000 | 490.906.000 | | 182.879.000 | 7.094.666.000 |
| 5.800.000.000 | 675.816.000 | 494.508.000 | | 183.814.000 | 7.154.138.000 |
| 5.850.000.000 | 680.735.000 | 498.098.000 | | 184.737.000 | 7.213.570.000 |
| 5.900.000.000 | 685.639.000 | 501.677.000 | | 185.649.000 | 7.272.965.000 |
| 5.950.000.000 | 690.527.000 | 505.244.000 | | 186.550.000 | 7.332.321.000 |
| 6.000.000.000 | 695.400.000 | 508.800.000 | | 187.440.000 | 7.391.640.000 |
| 6.050.000.000 | 700.257.000 | 512.344.000 | | 188.318.000 | 7.450.919.000 |
| 6.100.000.000 | 705.099.000 | 515.877.000 | | 189.185.000 | 7.510.161.000 |
| 6.150.000.000 | 709.925.000 | 519.398.000 | | 190.041.000 | 7.569.364.000 |
| 6.200.000.000 | 714.736.000 | 522.908.000 | | 190.886.000 | 7.628.530.000 |
| 6.250.000.000 | 719.531.000 | 526.406.000 | | 191.719.000 | 7.687.656.000 |
| 6.300.000.000 | 724.311.000 | 529.893.000 | | 192.541.000 | 7.746.745.000 |
| 6.350.000.000 | 729.075.000 | 533.368.000 | | 193.351.000 | 7.805.794.000 |
| 6.400.000.000 | 733.824.000 | 536.832.000 | | 194.150.000 | 7.864.806.000 |
| 6.450.000.000 | 738.557.000 | 540.284.000 | | 194.938.000 | 7.923.779.000 |
| 6.500.000.000 | 743.275.000 | 543.725.000 | | 195.715.000 | 7.982.715.000 |
| 6.550.000.000 | 747.977.000 | 547.154.000 | | 196.480.000 | 8.041.611.000 |
| 6.600.000.000 | 752.664.000 | 550.572.000 | | 197.234.000 | 8.100.470.000 |
| 6.650.000.000 | 757.335.000 | 553.978.000 | | 197.977.000 | 8.159.290.000 |
| 6.700.000.000 | 761.991.000 | 557.373.000 | | 198.709.000 | 8.218.073.000 |
| 6.750.000.000 | 766.631.000 | 560.756.000 | | 199.429.000 | 8.276.816.000 |
| 6.800.000.000 | 771.256.000 | 564.128.000 | | 200.138.000 | 8.335.522.000 |
| 6.850.000.000 | 775.865.000 | 567.488.000 | | 200.835.000 | 8.394.188.000 |
| 6.900.000.000 | 780.459.000 | 570.837.000 | | 201.521.000 | 8.452.817.000 |
| 6.950.000.000 | 785.037.000 | 574.174.000 | | 202.196.000 | 8.511.407.000 |
| 7.000.000.000 | 789.600.000 | 577.500.000 | | 202.860.000 | 8.569.960.000 |
| 7.050.000.000 | 794.147.000 | 580.814.000 | | 203.512.000 | 8.628.473.000 |
| 7.100.000.000 | 798.679.000 | 584.117.000 | | 204.153.000 | 8.686.949.000 |
| 7.150.000.000 | 803.195.000 | 587.408.000 | | 204.783.000 | 8.745.386.000 |
| 7.200.000.000 | 807.696.000 | 590.688.000 | | 205.402.000 | 8.803.786.000 |
| 7.250.000.000 | 812.181.000 | 593.956.000 | | 206.009.000 | 8.862.146.000 |
| 7.300.000.000 | 816.651.000 | 597.213.000 | | 206.605.000 | 8.920.469.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7.350.000.000 | 821.105.000 | 600.458.000 | | 207.189.000 | 8.978.752.000 |
| 7.400.000.000 | 825.544.000 | 603.692.000 | | 207.762.000 | 9.036.998.000 |
| 7.450.000.000 | 829.967.000 | 606.914.000 | | 208.324.000 | 9.095.205.000 |
| 7.500.000.000 | 834.375.000 | 610.125.000 | | 208.875.000 | 9.153.375.000 |
| 7.550.000.000 | 838.767.000 | 613.324.000 | | 209.414.000 | 9.211.505.000 |
| 7.600.000.000 | 843.144.000 | 616.512.000 | | 209.942.000 | 9.269.598.000 |
| 7.650.000.000 | 847.505.000 | 619.688.000 | | 210.459.000 | 9.327.652.000 |
| 7.700.000.000 | 851.851.000 | 622.853.000 | | 210.965.000 | 9.385.669.000 |
| 7.750.000.000 | 856.181.000 | 626.006.000 | | 211.459.000 | 9.443.646.000 |
| 7.800.000.000 | 860.496.000 | 629.148.000 | | 211.942.000 | 9.501.586.000 |
| 7.850.000.000 | 864.795.000 | 632.278.000 | | 212.413.000 | 9.559.486.000 |
| 7.900.000.000 | 869.079.000 | 635.397.000 | | 212.873.000 | 9.617.349.000 |
| 7.950.000.000 | 873.347.000 | 638.504.000 | | 213.322.000 | 9.675.173.000 |
| 8.000.000.000 | 877.600.000 | 641.600.000 | | 213.760.000 | 9.732.960.000 |
| 8.050.000.000 | 881.837.000 | 644.684.000 | | 214.186.000 | 9.790.707.000 |
| 8.100.000.000 | 886.059.000 | 647.757.000 | | 214.601.000 | 9.848.417.000 |
| 8.150.000.000 | 890.265.000 | 650.818.000 | | 215.005.000 | 9.906.088.000 |
| 8.200.000.000 | 894.456.000 | 653.868.000 | | 215.398.000 | 9.963.722.000 |
| 8.250.000.000 | 898.631.000 | 656.906.000 | | 215.779.000 | 10.021.316.000 |
| 8.300.000.000 | 902.791.000 | 659.933.000 | | 216.149.000 | 10.078.873.000 |
| 8.350.000.000 | 906.935.000 | 662.948.000 | | 216.507.000 | 10.136.390.000 |
| 8.400.000.000 | 911.064.000 | 665.952.000 | | 216.854.000 | 10.193.870.000 |
| 8.450.000.000 | 915.177.000 | 668.944.000 | | 217.190.000 | 10.251.311.000 |
| 8.500.000.000 | 919.275.000 | 671.925.000 | | 217.515.000 | 10.308.715.000 |
| 8.550.000.000 | 923.357.000 | 674.894.000 | | 217.828.000 | 10.366.079.000 |
| 8.600.000.000 | 927.424.000 | 677.852.000 | | 218.130.000 | 10.423.406.000 |
| 8.650.000.000 | 931.475.000 | 680.798.000 | | 218.421.000 | 10.480.694.000 |
| 8.700.000.000 | 935.511.000 | 683.733.000 | | 218.701.000 | 10.537.945.000 |
| 8.750.000.000 | 939.531.000 | 686.656.000 | | 218.969.000 | 10.595.156.000 |
| 8.800.000.000 | 943.536.000 | 689.568.000 | | 219.226.000 | 10.652.330.000 |
| 8.850.000.000 | 947.525.000 | 692.468.000 | | 219.471.000 | 10.709.464.000 |
| 8.900.000.000 | 951.499.000 | 695.357.000 | | 219.705.000 | 10.766.561.000 |
| 8.950.000.000 | 955.457.000 | 698.234.000 | | 219.928.000 | 10.823.619.000 |
| 9.000.000.000 | 959.400.000 | 701.100.000 | | 220.140.000 | 10.880.640.000 |
| 9.050.000.000 | 963.327.000 | 703.954.000 | | 220.340.000 | 10.937.621.000 |
| 9.100.000.000 | 967.239.000 | 706.797.000 | | 220.529.000 | 10.994.565.000 |
| 9.150.000.000 | 971.135.000 | 709.628.000 | | 220.707.000 | 11.051.470.000 |
| 9.200.000.000 | 975.016.000 | 712.448.000 | | 220.874.000 | 11.108.338.000 |
| 9.250.000.000 | 978.881.000 | 715.256.000 | | 221.029.000 | 11.165.166.000 |
| 9.300.000.000 | 982.731.000 | 718.053.000 | | 221.173.000 | 11.221.957.000 |
| 9.350.000.000 | 986.565.000 | 720.838.000 | | 221.305.000 | 11.278.708.000 |
| 9.400.000.000 | 990.384.000 | 723.612.000 | | 221.426.000 | 11.335.422.000 |
| 9.450.000.000 | 994.187.000 | 726.374.000 | | 221.536.000 | 11.392.097.000 |
| 9.500.000.000 | 997.975.000 | 729.125.000 | | 221.635.000 | 11.448.735.000 |
| 9.550.000.000 | 1.001.747.000 | 731.864.000 | | 221.722.000 | 11.505.333.000 |
| 9.600.000.000 | 1.005.504.000 | 734.592.000 | | 221.798.000 | 11.561.894.000 |
| 9.650.000.000 | 1.009.245.000 | 737.308.000 | | 221.863.000 | 11.618.416.000 |
| 9.700.000.000 | 1.012.971.000 | 740.013.000 | | 221.917.000 | 11.674.901.000 |
| 9.750.000.000 | 1.016.681.000 | 742.706.000 | | 221.959.000 | 11.731.346.000 |
| 9.800.000.000 | 1.020.376.000 | 745.388.000 | | 221.990.000 | 11.787.754.000 |
| 9.850.000.000 | 1.024.055.000 | 748.058.000 | | 222.009.000 | 11.844.122.000 |
| 9.900.000.000 | 1.027.719.000 | 750.717.000 | | 222.017.000 | 11.900.453.000 |
| 9.950.000.000 | 1.031.367.000 | 753.364.000 | | 222.014.000 | 11.956.745.000 |
| 10.000.000.000 | 1.035.000.000 | 756.000.000 | | 222.000.000 | 12.013.000.000 |
| 10.050.000.000 | 1.039.830.000 | 759.532.000 | | 222.842.000 | 12.072.204.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 10.100.000.000 | 1.044.656.000 | 763.062.000 | | 223.681.000 | 12.131.399.000 |
| 10.150.000.000 | 1.049.480.000 | 766.589.000 | | 224.518.000 | 12.190.587.000 |
| 10.200.000.000 | 1.054.299.000 | 770.114.000 | | 225.352.000 | 12.249.765.000 |
| 10.250.000.000 | 1.059.115.000 | 773.636.000 | | 226.183.000 | 12.308.934.000 |
| 10.300.000.000 | 1.063.928.000 | 777.156.000 | | 227.012.000 | 12.368.096.000 |
| 10.350.000.000 | 1.068.738.000 | 780.673.000 | | 227.838.000 | 12.427.249.000 |
| 10.400.000.000 | 1.073.543.000 | 784.188.000 | | 228.661.000 | 12.486.392.000 |
| 10.450.000.000 | 1.078.346.000 | 787.700.000 | | 229.482.000 | 12.545.528.000 |
| 10.500.000.000 | 1.083.145.000 | 791.210.000 | | 230.300.000 | 12.604.655.000 |
| 10.550.000.000 | 1.087.941.000 | 794.717.000 | | 231.115.000 | 12.663.773.000 |
| 10.600.000.000 | 1.092.733.000 | 798.222.000 | | 231.928.000 | 12.722.883.000 |
| 10.650.000.000 | 1.097.522.000 | 801.725.000 | | 232.738.000 | 12.781.985.000 |
| 10.700.000.000 | 1.102.307.000 | 805.225.000 | | 233.545.000 | 12.841.077.000 |
| 10.750.000.000 | 1.107.089.000 | 808.723.000 | | 234.350.000 | 12.900.162.000 |
| 10.800.000.000 | 1.111.867.000 | 812.218.000 | | 235.152.000 | 12.959.237.000 |
| 10.850.000.000 | 1.116.642.000 | 815.710.000 | | 235.951.000 | 13.018.303.000 |
| 10.900.000.000 | 1.121.414.000 | 819.200.000 | | 236.748.000 | 13.077.362.000 |
| 10.950.000.000 | 1.126.182.000 | 822.688.000 | | 237.542.000 | 13.136.412.000 |
| 11.000.000.000 | 1.130.947.000 | 826.173.000 | | 238.333.000 | 13.195.453.000 |
| 11.050.000.000 | 1.135.708.000 | 829.656.000 | | 239.122.000 | 13.254.486.000 |
| 11.100.000.000 | 1.140.466.000 | 833.136.000 | | 239.908.000 | 13.313.510.000 |
| 11.150.000.000 | 1.145.220.000 | 836.614.000 | | 240.691.000 | 13.372.525.000 |
| 11.200.000.000 | 1.149.971.000 | 840.090.000 | | 241.472.000 | 13.431.533.000 |
| 11.250.000.000 | 1.154.719.000 | 843.563.000 | | 242.250.000 | 13.490.532.000 |
| 11.300.000.000 | 1.159.463.000 | 847.033.000 | | 243.025.000 | 13.549.521.000 |
| 11.350.000.000 | 1.164.204.000 | 850.501.000 | | 243.798.000 | 13.608.503.000 |
| 11.400.000.000 | 1.168.941.000 | 853.966.000 | | 244.568.000 | 13.667.475.000 |
| 11.450.000.000 | 1.173.675.000 | 857.429.000 | | 245.335.000 | 13.726.439.000 |
| 11.500.000.000 | 1.178.405.000 | 860.890.000 | | 246.100.000 | 13.785.395.000 |
| 11.550.000.000 | 1.183.132.000 | 864.348.000 | | 246.862.000 | 13.844.342.000 |
| 11.600.000.000 | 1.187.855.000 | 867.804.000 | | 247.621.000 | 13.903.280.000 |
| 11.650.000.000 | 1.192.576.000 | 871.257.000 | | 248.378.000 | 13.962.211.000 |
| 11.700.000.000 | 1.197.292.000 | 874.708.000 | | 249.132.000 | 14.021.132.000 |
| 11.750.000.000 | 1.202.005.000 | 878.156.000 | | 249.883.000 | 14.080.044.000 |
| 11.800.000.000 | 1.206.715.000 | 881.602.000 | | 250.632.000 | 14.138.949.000 |
| 11.850.000.000 | 1.211.422.000 | 885.045.000 | | 251.378.000 | 14.197.845.000 |
| 11.900.000.000 | 1.216.124.000 | 888.486.000 | | 252.121.000 | 14.256.731.000 |
| 11.950.000.000 | 1.220.824.000 | 891.924.000 | | 252.862.000 | 14.315.610.000 |
| 12.000.000.000 | 1.225.520.000 | 895.360.000 | | 253.600.000 | 14.374.480.000 |
| 12.050.000.000 | 1.230.213.000 | 898.793.000 | | 254.335.000 | 14.433.341.000 |
| 12.100.000.000 | 1.234.902.000 | 902.224.000 | | 255.068.000 | 14.492.194.000 |
| 12.150.000.000 | 1.239.588.000 | 905.653.000 | | 255.798.000 | 14.551.039.000 |
| 12.200.000.000 | 1.244.270.000 | 909.079.000 | | 256.525.000 | 14.609.874.000 |
| 12.250.000.000 | 1.248.949.000 | 912.503.000 | | 257.250.000 | 14.668.702.000 |
| 12.300.000.000 | 1.253.624.000 | 915.924.000 | | 257.972.000 | 14.727.520.000 |
| 12.350.000.000 | 1.258.296.000 | 919.342.000 | | 258.691.000 | 14.786.329.000 |
| 12.400.000.000 | 1.262.965.000 | 922.758.000 | | 259.408.000 | 14.845.131.000 |
| 12.450.000.000 | 1.267.630.000 | 926.172.000 | | 260.122.000 | 14.903.924.000 |
| 12.500.000.000 | 1.272.292.000 | 929.583.000 | | 260.833.000 | 14.962.708.000 |
| 12.550.000.000 | 1.276.950.000 | 932.992.000 | | 261.542.000 | 15.021.484.000 |
| 12.600.000.000 | 1.281.605.000 | 936.398.000 | | 262.248.000 | 15.080.251.000 |
| 12.650.000.000 | 1.286.256.000 | 939.802.000 | | 262.951.000 | 15.139.009.000 |
| 12.700.000.000 | 1.290.904.000 | 943.204.000 | | 263.652.000 | 15.197.760.000 |
| 12.750.000.000 | 1.295.549.000 | 946.603.000 | | 264.350.000 | 15.256.502.000 |
| 12.800.000.000 | 1.300.190.000 | 949.999.000 | | 265.045.000 | 15.315.234.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 12.850.000.000 | 1.304.828.000 | 953.393.000 | | 265.738.000 | 15.373.959.000 |
| 12.900.000.000 | 1.309.462.000 | 956.784.000 | | 266.428.000 | 15.432.674.000 |
| 12.950.000.000 | 1.314.093.000 | 960.173.000 | | 267.115.000 | 15.491.381.000 |
| 13.000.000.000 | 1.318.720.000 | 963.560.000 | | 267.800.000 | 15.550.080.000 |
| 13.050.000.000 | 1.323.344.000 | 966.944.000 | | 268.482.000 | 15.608.770.000 |
| 13.100.000.000 | 1.327.964.000 | 970.326.000 | | 269.161.000 | 15.667.451.000 |
| 13.150.000.000 | 1.332.582.000 | 973.705.000 | | 269.838.000 | 15.726.125.000 |
| 13.200.000.000 | 1.337.195.000 | 977.082.000 | | 270.512.000 | 15.784.789.000 |
| 13.250.000.000 | 1.341.805.000 | 980.456.000 | | 271.183.000 | 15.843.444.000 |
| 13.300.000.000 | 1.346.412.000 | 983.828.000 | | 271.852.000 | 15.902.092.000 |
| 13.350.000.000 | 1.351.016.000 | 987.197.000 | | 272.518.000 | 15.960.731.000 |
| 13.400.000.000 | 1.355.615.000 | 990.564.000 | | 273.181.000 | 16.019.360.000 |
| 13.450.000.000 | 1.360.212.000 | 993.928.000 | | 273.842.000 | 16.077.982.000 |
| 13.500.000.000 | 1.364.805.000 | 997.290.000 | | 274.500.000 | 16.136.595.000 |
| 13.550.000.000 | 1.369.395.000 | 1.000.649.000 | | 275.155.000 | 16.195.199.000 |
| 13.600.000.000 | 1.373.981.000 | 1.004.006.000 | | 275.808.000 | 16.253.795.000 |
| 13.650.000.000 | 1.378.564.000 | 1.007.361.000 | | 276.458.000 | 16.312.383.000 |
| 13.700.000.000 | 1.383.143.000 | 1.010.713.000 | | 277.105.000 | 16.370.961.000 |
| 13.750.000.000 | 1.387.719.000 | 1.014.063.000 | | 277.750.000 | 16.429.532.000 |
| 13.800.000.000 | 1.392.291.000 | 1.017.410.000 | | 278.392.000 | 16.488.093.000 |
| 13.850.000.000 | 1.396.860.000 | 1.020.754.000 | | 279.031.000 | 16.546.645.000 |
| 13.900.000.000 | 1.401.426.000 | 1.024.096.000 | | 279.668.000 | 16.605.190.000 |
| 13.950.000.000 | 1.405.988.000 | 1.027.436.000 | | 280.302.000 | 16.663.726.000 |
| 14.000.000.000 | 1.410.547.000 | 1.030.773.000 | | 280.933.000 | 16.722.253.000 |
| 14.050.000.000 | 1.415.102.000 | 1.034.108.000 | | 281.562.000 | 16.780.772.000 |
| 14.100.000.000 | 1.419.654.000 | 1.037.440.000 | | 282.188.000 | 16.839.282.000 |
| 14.150.000.000 | 1.424.202.000 | 1.040.770.000 | | 282.811.000 | 16.897.783.000 |
| 14.200.000.000 | 1.428.747.000 | 1.044.098.000 | | 283.432.000 | 16.956.277.000 |
| 14.250.000.000 | 1.433.289.000 | 1.047.423.000 | | 284.050.000 | 17.014.762.000 |
| 14.300.000.000 | 1.437.827.000 | 1.050.745.000 | | 284.665.000 | 17.073.237.000 |
| 14.350.000.000 | 1.442.362.000 | 1.054.065.000 | | 285.278.000 | 17.131.705.000 |
| 14.400.000.000 | 1.446.893.000 | 1.057.382.000 | | 285.888.000 | 17.190.163.000 |
| 14.450.000.000 | 1.451.421.000 | 1.060.697.000 | | 286.495.000 | 17.248.613.000 |
| 14.500.000.000 | 1.455.945.000 | 1.064.010.000 | | 287.100.000 | 17.307.055.000 |
| 14.550.000.000 | 1.460.466.000 | 1.067.320.000 | | 287.702.000 | 17.365.488.000 |
| 14.600.000.000 | 1.464.983.000 | 1.070.628.000 | | 288.301.000 | 17.423.912.000 |
| 14.650.000.000 | 1.469.498.000 | 1.073.933.000 | | 288.898.000 | 17.482.329.000 |
| 14.700.000.000 | 1.474.008.000 | 1.077.236.000 | | 289.492.000 | 17.540.736.000 |
| 14.750.000.000 | 1.478.515.000 | 1.080.536.000 | | 290.083.000 | 17.599.134.000 |
| 14.800.000.000 | 1.483.019.000 | 1.083.834.000 | | 290.672.000 | 17.657.525.000 |
| 14.850.000.000 | 1.487.520.000 | 1.087.129.000 | | 291.258.000 | 17.715.907.000 |
| 14.900.000.000 | 1.492.016.000 | 1.090.422.000 | | 291.841.000 | 17.774.279.000 |
| 14.950.000.000 | 1.496.510.000 | 1.093.712.000 | | 292.422.000 | 17.832.644.000 |
| 15.000.000.000 | 1.501.000.000 | 1.097.000.000 | | 293.000.000 | 17.891.000.000 |
| 15.050.000.000 | 1.505.487.000 | 1.100.285.000 | | 293.575.000 | 17.949.347.000 |
| 15.100.000.000 | 1.509.970.000 | 1.103.568.000 | | 294.148.000 | 18.007.686.000 |
| 15.150.000.000 | 1.514.450.000 | 1.106.849.000 | | 294.718.000 | 18.066.017.000 |
| 15.200.000.000 | 1.518.926.000 | 1.110.127.000 | | 295.285.000 | 18.124.338.000 |
| 15.250.000.000 | 1.523.399.000 | 1.113.403.000 | | 295.850.000 | 18.182.652.000 |
| 15.300.000.000 | 1.527.868.000 | 1.116.676.000 | | 296.412.000 | 18.240.956.000 |
| 15.350.000.000 | 1.532.334.000 | 1.119.946.000 | | 296.971.000 | 18.299.251.000 |
| 15.400.000.000 | 1.536.797.000 | 1.123.214.000 | | 297.528.000 | 18.357.539.000 |
| 15.450.000.000 | 1.541.256.000 | 1.126.480.000 | | 298.082.000 | 18.415.818.000 |
| 15.500.000.000 | 1.545.712.000 | 1.129.743.000 | | 298.633.000 | 18.474.088.000 |
| 15.550.000.000 | 1.550.164.000 | 1.133.004.000 | | 299.182.000 | 18.532.350.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 15.600.000.000 | 1.554.613.000 | 1.136.262.000 | | 299.728.000 | 18.590.603.000 |
| 15.650.000.000 | 1.559.058.000 | 1.139.518.000 | | 300.271.000 | 18.648.847.000 |
| 15.700.000.000 | 1.563.500.000 | 1.142.772.000 | | 300.812.000 | 18.707.084.000 |
| 15.750.000.000 | 1.567.939.000 | 1.146.023.000 | | 301.350.000 | 18.765.312.000 |
| 15.800.000.000 | 1.572.374.000 | 1.149.271.000 | | 301.885.000 | 18.823.530.000 |
| 15.850.000.000 | 1.576.806.000 | 1.152.517.000 | | 302.418.000 | 18.881.741.000 |
| 15.900.000.000 | 1.581.234.000 | 1.155.760.000 | | 302.948.000 | 18.939.942.000 |
| 15.950.000.000 | 1.585.659.000 | 1.159.001.000 | | 303.475.000 | 18.998.135.000 |
| 16.000.000.000 | 1.590.080.000 | 1.162.240.000 | | 304.000.000 | 19.056.320.000 |
| 16.050.000.000 | 1.594.498.000 | 1.165.476.000 | | 304.522.000 | 19.114.496.000 |
| 16.100.000.000 | 1.598.912.000 | 1.168.710.000 | | 305.041.000 | 19.172.663.000 |
| 16.150.000.000 | 1.603.324.000 | 1.171.941.000 | | 305.558.000 | 19.230.823.000 |
| 16.200.000.000 | 1.607.731.000 | 1.175.170.000 | | 306.072.000 | 19.288.973.000 |
| 16.250.000.000 | 1.612.135.000 | 1.178.396.000 | | 306.583.000 | 19.347.114.000 |
| 16.300.000.000 | 1.616.536.000 | 1.181.620.000 | | 307.092.000 | 19.405.248.000 |
| 16.350.000.000 | 1.620.934.000 | 1.184.841.000 | | 307.598.000 | 19.463.373.000 |
| 16.400.000.000 | 1.625.327.000 | 1.188.060.000 | | 308.101.000 | 19.521.488.000 |
| 16.450.000.000 | 1.629.718.000 | 1.191.276.000 | | 308.602.000 | 19.579.596.000 |
| 16.500.000.000 | 1.634.105.000 | 1.194.490.000 | | 309.100.000 | 19.637.695.000 |
| 16.550.000.000 | 1.638.489.000 | 1.197.701.000 | | 309.595.000 | 19.695.785.000 |
| 16.600.000.000 | 1.642.869.000 | 1.200.910.000 | | 310.088.000 | 19.753.867.000 |
| 16.650.000.000 | 1.647.246.000 | 1.204.117.000 | | 310.578.000 | 19.811.941.000 |
| 16.700.000.000 | 1.651.619.000 | 1.207.321.000 | | 311.065.000 | 19.870.005.000 |
| 16.750.000.000 | 1.655.989.000 | 1.210.523.000 | | 311.550.000 | 19.928.062.000 |
| 16.800.000.000 | 1.660.355.000 | 1.213.722.000 | | 312.032.000 | 19.986.109.000 |
| 16.850.000.000 | 1.664.718.000 | 1.216.918.000 | | 312.511.000 | 20.044.147.000 |
| 16.900.000.000 | 1.669.078.000 | 1.220.112.000 | | 312.988.000 | 20.102.178.000 |
| 16.950.000.000 | 1.673.434.000 | 1.223.304.000 | | 313.462.000 | 20.160.200.000 |
| 17.000.000.000 | 1.677.787.000 | 1.226.493.000 | | 313.933.000 | 20.218.213.000 |
| 17.050.000.000 | 1.682.136.000 | 1.229.680.000 | | 314.402.000 | 20.276.218.000 |
| 17.100.000.000 | 1.686.482.000 | 1.232.864.000 | | 314.868.000 | 20.334.214.000 |
| 17.150.000.000 | 1.690.824.000 | 1.236.046.000 | | 315.331.000 | 20.392.201.000 |
| 17.200.000.000 | 1.695.163.000 | 1.239.226.000 | | 315.792.000 | 20.450.181.000 |
| 17.250.000.000 | 1.699.499.000 | 1.242.403.000 | | 316.250.000 | 20.508.152.000 |
| 17.300.000.000 | 1.703.831.000 | 1.245.577.000 | | 316.705.000 | 20.566.113.000 |
| 17.350.000.000 | 1.708.160.000 | 1.248.749.000 | | 317.158.000 | 20.624.067.000 |
| 17.400.000.000 | 1.712.485.000 | 1.251.918.000 | | 317.608.000 | 20.682.011.000 |
| 17.450.000.000 | 1.716.807.000 | 1.255.085.000 | | 318.055.000 | 20.739.947.000 |
| 17.500.000.000 | 1.721.125.000 | 1.258.250.000 | | 318.500.000 | 20.797.875.000 |
| 17.550.000.000 | 1.725.440.000 | 1.261.412.000 | | 318.942.000 | 20.855.794.000 |
| 17.600.000.000 | 1.729.751.000 | 1.264.572.000 | | 319.381.000 | 20.913.704.000 |
| 17.650.000.000 | 1.734.060.000 | 1.267.729.000 | | 319.818.000 | 20.971.607.000 |
| 17.700.000.000 | 1.738.364.000 | 1.270.884.000 | | 320.252.000 | 21.029.500.000 |
| 17.750.000.000 | 1.742.665.000 | 1.274.036.000 | | 320.683.000 | 21.087.384.000 |
| 17.800.000.000 | 1.746.963.000 | 1.277.186.000 | | 321.112.000 | 21.145.261.000 |
| 17.850.000.000 | 1.751.258.000 | 1.280.333.000 | | 321.538.000 | 21.203.129.000 |
| 17.900.000.000 | 1.755.548.000 | 1.283.478.000 | | 321.961.000 | 21.260.987.000 |
| 17.950.000.000 | 1.759.836.000 | 1.286.620.000 | | 322.382.000 | 21.318.838.000 |
| 18.000.000.000 | 1.764.120.000 | 1.289.760.000 | | 322.800.000 | 21.376.680.000 |
| 18.050.000.000 | 1.768.401.000 | 1.292.897.000 | | 323.215.000 | 21.434.513.000 |
| 18.100.000.000 | 1.772.678.000 | 1.296.032.000 | | 323.628.000 | 21.492.338.000 |
| 18.150.000.000 | 1.776.952.000 | 1.299.165.000 | | 324.038.000 | 21.550.155.000 |
| 18.200.000.000 | 1.781.222.000 | 1.302.295.000 | | 324.445.000 | 21.607.962.000 |
| 18.250.000.000 | 1.785.489.000 | 1.305.423.000 | | 324.850.000 | 21.665.762.000 |
| 18.300.000.000 | 1.789.752.000 | 1.308.548.000 | | 325.252.000 | 21.723.552.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 18.350.000.000 | 1.794.012.000 | 1.311.670.000 | | 325.651.000 | 21.781.333.000 |
| 18.400.000.000 | 1.798.269.000 | 1.314.790.000 | | 326.048.000 | 21.839.107.000 |
| 18.450.000.000 | 1.802.522.000 | 1.317.908.000 | | 326.442.000 | 21.896.872.000 |
| 18.500.000.000 | 1.806.772.000 | 1.321.023.000 | | 326.833.000 | 21.954.628.000 |
| 18.550.000.000 | 1.811.018.000 | 1.324.136.000 | | 327.222.000 | 22.012.376.000 |
| 18.600.000.000 | 1.815.261.000 | 1.327.246.000 | | 327.608.000 | 22.070.115.000 |
| 18.650.000.000 | 1.819.500.000 | 1.330.354.000 | | 327.991.000 | 22.127.845.000 |
| 18.700.000.000 | 1.823.736.000 | 1.333.460.000 | | 328.372.000 | 22.185.568.000 |
| 18.750.000.000 | 1.827.969.000 | 1.336.563.000 | | 328.750.000 | 22.243.282.000 |
| 18.800.000.000 | 1.832.198.000 | 1.339.663.000 | | 329.125.000 | 22.300.986.000 |
| 18.850.000.000 | 1.836.424.000 | 1.342.761.000 | | 329.498.000 | 22.358.683.000 |
| 18.900.000.000 | 1.840.646.000 | 1.345.856.000 | | 329.868.000 | 22.416.370.000 |
| 18.950.000.000 | 1.844.865.000 | 1.348.949.000 | | 330.235.000 | 22.474.049.000 |
| 19.000.000.000 | 1.849.080.000 | 1.352.040.000 | | 330.600.000 | 22.531.720.000 |
| 19.050.000.000 | 1.853.292.000 | 1.355.128.000 | | 330.962.000 | 22.589.382.000 |
| 19.100.000.000 | 1.857.500.000 | 1.358.214.000 | | 331.321.000 | 22.647.035.000 |
| 19.150.000.000 | 1.861.706.000 | 1.361.297.000 | | 331.678.000 | 22.704.681.000 |
| 19.200.000.000 | 1.865.907.000 | 1.364.378.000 | | 332.032.000 | 22.762.317.000 |
| 19.250.000.000 | 1.870.105.000 | 1.367.456.000 | | 332.383.000 | 22.819.944.000 |
| 19.300.000.000 | 1.874.300.000 | 1.370.532.000 | | 332.732.000 | 22.877.564.000 |
| 19.350.000.000 | 1.878.492.000 | 1.373.605.000 | | 333.078.000 | 22.935.175.000 |
| 19.400.000.000 | 1.882.679.000 | 1.376.676.000 | | 333.421.000 | 22.992.776.000 |
| 19.450.000.000 | 1.886.864.000 | 1.379.744.000 | | 333.762.000 | 23.050.370.000 |
| 19.500.000.000 | 1.891.045.000 | 1.382.810.000 | | 334.100.000 | 23.107.955.000 |
| 19.550.000.000 | 1.895.223.000 | 1.385.873.000 | | 334.435.000 | 23.165.531.000 |
| 19.600.000.000 | 1.899.397.000 | 1.388.934.000 | | 334.768.000 | 23.223.099.000 |
| 19.650.000.000 | 1.903.568.000 | 1.391.993.000 | | 335.098.000 | 23.280.659.000 |
| 19.700.000.000 | 1.907.735.000 | 1.395.049.000 | | 335.425.000 | 23.338.209.000 |
| 19.750.000.000 | 1.911.899.000 | 1.398.103.000 | | 335.750.000 | 23.395.752.000 |
| 19.800.000.000 | 1.916.059.000 | 1.401.154.000 | | 336.072.000 | 23.453.285.000 |
| 19.850.000.000 | 1.920.216.000 | 1.404.202.000 | | 336.391.000 | 23.510.809.000 |
| 19.900.000.000 | 1.924.370.000 | 1.407.248.000 | | 336.708.000 | 23.568.326.000 |
| 19.950.000.000 | 1.928.520.000 | 1.410.292.000 | | 337.022.000 | 23.625.834.000 |
| 20.000.000.000 | 1.932.667.000 | 1.413.333.000 | | 337.333.000 | 23.683.333.000 |
| 20.050.000.000 | 1.936.810.000 | 1.416.372.000 | | 337.642.000 | 23.740.824.000 |
| 20.100.000.000 | 1.940.950.000 | 1.419.408.000 | | 337.948.000 | 23.798.306.000 |
| 20.150.000.000 | 1.945.086.000 | 1.422.442.000 | | 338.251.000 | 23.855.779.000 |
| 20.200.000.000 | 1.949.219.000 | 1.425.474.000 | | 338.552.000 | 23.913.245.000 |
| 20.250.000.000 | 1.953.349.000 | 1.428.503.000 | | 338.850.000 | 23.970.702.000 |
| 20.300.000.000 | 1.957.475.000 | 1.431.529.000 | | 339.145.000 | 24.028.149.000 |
| 20.350.000.000 | 1.961.598.000 | 1.434.553.000 | | 339.438.000 | 24.085.589.000 |
| 20.400.000.000 | 1.965.717.000 | 1.437.574.000 | | 339.728.000 | 24.143.019.000 |
| 20.450.000.000 | 1.969.833.000 | 1.440.593.000 | | 340.015.000 | 24.200.441.000 |
| 20.500.000.000 | 1.973.945.000 | 1.443.610.000 | | 340.300.000 | 24.257.855.000 |
| 20.550.000.000 | 1.978.054.000 | 1.446.624.000 | | 340.582.000 | 24.315.260.000 |
| 20.600.000.000 | 1.982.159.000 | 1.449.636.000 | | 340.861.000 | 24.372.656.000 |
| 20.650.000.000 | 1.986.262.000 | 1.452.645.000 | | 341.138.000 | 24.430.045.000 |
| 20.700.000.000 | 1.990.360.000 | 1.455.652.000 | | 341.412.000 | 24.487.424.000 |
| 20.750.000.000 | 1.994.455.000 | 1.458.656.000 | | 341.683.000 | 24.544.794.000 |
| 20.800.000.000 | 1.998.547.000 | 1.461.658.000 | | 341.952.000 | 24.602.157.000 |
| 20.850.000.000 | 2.002.636.000 | 1.464.657.000 | | 342.218.000 | 24.659.511.000 |
| 20.900.000.000 | 2.006.720.000 | 1.467.654.000 | | 342.481.000 | 24.716.855.000 |
| 20.950.000.000 | 2.010.802.000 | 1.470.648.000 | | 342.742.000 | 24.774.192.000 |
| 21.000.000.000 | 2.014.880.000 | 1.473.640.000 | | 343.000.000 | 24.831.520.000 |
| 21.050.000.000 | 2.018.955.000 | 1.476.629.000 | | 343.255.000 | 24.888.839.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 21.100.000.000 | 2.023.026.000 | 1.479.616.000 | | 343.508.000 | 24.946.150.000 |
| 21.150.000.000 | 2.027.094.000 | 1.482.601.000 | | 343.758.000 | 25.003.453.000 |
| 21.200.000.000 | 2.031.158.000 | 1.485.583.000 | | 344.005.000 | 25.060.746.000 |
| 21.250.000.000 | 2.035.219.000 | 1.488.563.000 | | 344.250.000 | 25.118.032.000 |
| 21.300.000.000 | 2.039.276.000 | 1.491.540.000 | | 344.492.000 | 25.175.308.000 |
| 21.350.000.000 | 2.043.330.000 | 1.494.514.000 | | 344.731.000 | 25.232.575.000 |
| 21.400.000.000 | 2.047.381.000 | 1.497.486.000 | | 344.968.000 | 25.289.835.000 |
| 21.450.000.000 | 2.051.428.000 | 1.500.456.000 | | 345.202.000 | 25.347.086.000 |
| 21.500.000.000 | 2.055.472.000 | 1.503.423.000 | | 345.433.000 | 25.404.328.000 |
| 21.550.000.000 | 2.059.512.000 | 1.506.388.000 | | 345.662.000 | 25.461.562.000 |
| 21.600.000.000 | 2.063.549.000 | 1.509.350.000 | | 345.888.000 | 25.518.787.000 |
| 21.650.000.000 | 2.067.582.000 | 1.512.310.000 | | 346.111.000 | 25.576.003.000 |
| 21.700.000.000 | 2.071.612.000 | 1.515.268.000 | | 346.332.000 | 25.633.212.000 |
| 21.750.000.000 | 2.075.639.000 | 1.518.223.000 | | 346.550.000 | 25.690.412.000 |
| 21.800.000.000 | 2.079.662.000 | 1.521.175.000 | | 346.765.000 | 25.747.602.000 |
| 21.850.000.000 | 2.083.682.000 | 1.524.125.000 | | 346.978.000 | 25.804.785.000 |
| 21.900.000.000 | 2.087.698.000 | 1.527.072.000 | | 347.188.000 | 25.861.958.000 |
| 21.950.000.000 | 2.091.711.000 | 1.530.017.000 | | 347.395.000 | 25.919.123.000 |
| 22.000.000.000 | 2.095.720.000 | 1.532.960.000 | | 347.600.000 | 25.976.280.000 |
| 22.050.000.000 | 2.099.726.000 | 1.535.900.000 | | 347.802.000 | 26.033.428.000 |
| 22.100.000.000 | 2.103.728.000 | 1.538.838.000 | | 348.001.000 | 26.090.567.000 |
| 22.150.000.000 | 2.107.728.000 | 1.541.773.000 | | 348.198.000 | 26.147.699.000 |
| 22.200.000.000 | 2.111.723.000 | 1.544.706.000 | | 348.392.000 | 26.204.821.000 |
| 22.250.000.000 | 2.115.715.000 | 1.547.636.000 | | 348.583.000 | 26.261.934.000 |
| 22.300.000.000 | 2.119.704.000 | 1.550.564.000 | | 348.772.000 | 26.319.040.000 |
| 22.350.000.000 | 2.123.690.000 | 1.553.489.000 | | 348.958.000 | 26.376.137.000 |
| 22.400.000.000 | 2.127.671.000 | 1.556.412.000 | | 349.141.000 | 26.433.224.000 |
| 22.450.000.000 | 2.131.650.000 | 1.559.332.000 | | 349.322.000 | 26.490.304.000 |
| 22.500.000.000 | 2.135.625.000 | 1.562.250.000 | | 349.500.000 | 26.547.375.000 |
| 22.550.000.000 | 2.139.597.000 | 1.565.165.000 | | 349.675.000 | 26.604.437.000 |
| 22.600.000.000 | 2.143.565.000 | 1.568.078.000 | | 349.848.000 | 26.661.491.000 |
| 22.650.000.000 | 2.147.530.000 | 1.570.989.000 | | 350.018.000 | 26.718.537.000 |
| 22.700.000.000 | 2.151.491.000 | 1.573.897.000 | | 350.185.000 | 26.775.573.000 |
| 22.750.000.000 | 2.155.449.000 | 1.576.803.000 | | 350.350.000 | 26.832.602.000 |
| 22.800.000.000 | 2.159.403.000 | 1.579.706.000 | | 350.512.000 | 26.889.621.000 |
| 22.850.000.000 | 2.163.354.000 | 1.582.606.000 | | 350.671.000 | 26.946.631.000 |
| 22.900.000.000 | 2.167.302.000 | 1.585.504.000 | | 350.828.000 | 27.003.634.000 |
| 22.950.000.000 | 2.171.246.000 | 1.588.400.000 | | 350.982.000 | 27.060.628.000 |
| 23.000.000.000 | 2.175.187.000 | 1.591.293.000 | | 351.133.000 | 27.117.613.000 |
| 23.050.000.000 | 2.179.124.000 | 1.594.184.000 | | 351.282.000 | 27.174.590.000 |
| 23.100.000.000 | 2.183.058.000 | 1.597.072.000 | | 351.428.000 | 27.231.558.000 |
| 23.150.000.000 | 2.186.988.000 | 1.599.958.000 | | 351.571.000 | 27.288.517.000 |
| 23.200.000.000 | 2.190.915.000 | 1.602.842.000 | | 351.712.000 | 27.345.469.000 |
| 23.250.000.000 | 2.194.839.000 | 1.605.723.000 | | 351.850.000 | 27.402.412.000 |
| 23.300.000.000 | 2.198.759.000 | 1.608.601.000 | | 351.985.000 | 27.459.345.000 |
| 23.350.000.000 | 2.202.676.000 | 1.611.477.000 | | 352.118.000 | 27.516.271.000 |
| 23.400.000.000 | 2.206.589.000 | 1.614.350.000 | | 352.248.000 | 27.573.187.000 |
| 23.450.000.000 | 2.210.499.000 | 1.617.221.000 | | 352.375.000 | 27.630.095.000 |
| 23.500.000.000 | 2.214.405.000 | 1.620.090.000 | | 352.500.000 | 27.686.995.000 |
| 23.550.000.000 | 2.218.308.000 | 1.622.956.000 | | 352.622.000 | 27.743.886.000 |
| 23.600.000.000 | 2.222.207.000 | 1.625.820.000 | | 352.741.000 | 27.800.768.000 |
| 23.650.000.000 | 2.226.104.000 | 1.628.681.000 | | 352.858.000 | 27.857.643.000 |
| 23.700.000.000 | 2.229.996.000 | 1.631.540.000 | | 352.972.000 | 27.914.508.000 |
| 23.750.000.000 | 2.233.885.000 | 1.634.396.000 | | 353.083.000 | 27.971.364.000 |
| 23.800.000.000 | 2.237.771.000 | 1.637.250.000 | | 353.192.000 | 28.028.213.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 23.850.000.000 | 2.241.654.000 | 1.640.101.000 | | 353.298.000 | 28.085.053.000 |
| 23.900.000.000 | 2.245.532.000 | 1.642.950.000 | | 353.401.000 | 28.141.883.000 |
| 23.950.000.000 | 2.249.408.000 | 1.645.796.000 | | 353.502.000 | 28.198.706.000 |
| 24.000.000.000 | 2.253.280.000 | 1.648.640.000 | | 353.600.000 | 28.255.520.000 |
| 24.050.000.000 | 2.257.149.000 | 1.651.481.000 | | 353.695.000 | 28.312.325.000 |
| 24.100.000.000 | 2.261.014.000 | 1.654.320.000 | | 353.788.000 | 28.369.122.000 |
| 24.150.000.000 | 2.264.876.000 | 1.657.157.000 | | 353.878.000 | 28.425.911.000 |
| 24.200.000.000 | 2.268.734.000 | 1.659.991.000 | | 353.965.000 | 28.482.690.000 |
| 24.250.000.000 | 2.272.589.000 | 1.662.823.000 | | 354.050.000 | 28.539.462.000 |
| 24.300.000.000 | 2.276.440.000 | 1.665.652.000 | | 354.132.000 | 28.596.224.000 |
| 24.350.000.000 | 2.280.288.000 | 1.668.478.000 | | 354.211.000 | 28.652.977.000 |
| 24.400.000.000 | 2.284.133.000 | 1.671.302.000 | | 354.288.000 | 28.709.723.000 |
| 24.450.000.000 | 2.287.974.000 | 1.674.124.000 | | 354.362.000 | 28.766.460.000 |
| 24.500.000.000 | 2.291.812.000 | 1.676.943.000 | | 354.433.000 | 28.823.188.000 |
| 24.550.000.000 | 2.295.646.000 | 1.679.760.000 | | 354.502.000 | 28.879.908.000 |
| 24.600.000.000 | 2.299.477.000 | 1.682.574.000 | | 354.568.000 | 28.936.619.000 |
| 24.650.000.000 | 2.303.304.000 | 1.685.386.000 | | 354.631.000 | 28.993.321.000 |
| 24.700.000.000 | 2.307.128.000 | 1.688.196.000 | | 354.692.000 | 29.050.016.000 |
| 24.750.000.000 | 2.310.949.000 | 1.691.003.000 | | 354.750.000 | 29.106.702.000 |
| 24.800.000.000 | 2.314.766.000 | 1.693.807.000 | | 354.805.000 | 29.163.378.000 |
| 24.850.000.000 | 2.318.580.000 | 1.696.609.000 | | 354.858.000 | 29.220.047.000 |
| 24.900.000.000 | 2.322.390.000 | 1.699.408.000 | | 354.908.000 | 29.276.706.000 |
| 24.950.000.000 | 2.326.197.000 | 1.702.205.000 | | 354.955.000 | 29.333.357.000 |
| 25.000.000.000 | 2.330.000.000 | 1.705.000.000 | | 355.000.000 | 29.390.000.000 |
| 25.100.000.000 | 2.336.890.000 | 1.709.591.000 | | 355.948.000 | 29.502.429.000 |
| 25.200.000.000 | 2.343.761.000 | 1.714.164.000 | | 356.892.000 | 29.614.817.000 |
| 25.300.000.000 | 2.350.613.000 | 1.718.720.000 | | 357.833.000 | 29.727.166.000 |
| 25.400.000.000 | 2.357.445.000 | 1.723.258.000 | | 358.770.000 | 29.839.473.000 |
| 25.500.000.000 | 2.364.258.000 | 1.727.778.000 | | 359.703.000 | 29.951.739.000 |
| 25.600.000.000 | 2.371.052.000 | 1.732.280.000 | | 360.632.000 | 30.063.964.000 |
| 25.700.000.000 | 2.377.826.000 | 1.736.765.000 | | 361.558.000 | 30.176.149.000 |
| 25.800.000.000 | 2.384.580.000 | 1.741.232.000 | | 362.480.000 | 30.288.292.000 |
| 25.900.000.000 | 2.391.316.000 | 1.745.681.000 | | 363.398.000 | 30.400.395.000 |
| 26.000.000.000 | 2.398.032.000 | 1.750.112.000 | | 364.312.000 | 30.512.456.000 |
| 26.100.000.000 | 2.404.729.000 | 1.754.526.000 | | 365.223.000 | 30.624.478.000 |
| 26.200.000.000 | 2.411.406.000 | 1.758.921.000 | | 366.129.000 | 30.736.456.000 |
| 26.300.000.000 | 2.418.064.000 | 1.763.299.000 | | 367.032.000 | 30.848.395.000 |
| 26.400.000.000 | 2.424.703.000 | 1.767.660.000 | | 367.932.000 | 30.960.295.000 |
| 26.500.000.000 | 2.431.322.000 | 1.772.002.000 | | 368.827.000 | 31.072.151.000 |
| 26.600.000.000 | 2.437.922.000 | 1.776.327.000 | | 369.719.000 | 31.183.968.000 |
| 26.700.000.000 | 2.444.502.000 | 1.780.634.000 | | 370.607.000 | 31.295.743.000 |
| 26.800.000.000 | 2.451.064.000 | 1.784.923.000 | | 371.491.000 | 31.407.478.000 |
| 26.900.000.000 | 2.457.606.000 | 1.789.194.000 | | 372.371.000 | 31.519.171.000 |
| 27.000.000.000 | 2.464.128.000 | 1.793.448.000 | | 373.248.000 | 31.630.824.000 |
| 27.100.000.000 | 2.470.631.000 | 1.797.684.000 | | 374.121.000 | 31.742.436.000 |
| 27.200.000.000 | 2.477.115.000 | 1.801.902.000 | | 374.990.000 | 31.854.007.000 |
| 27.300.000.000 | 2.483.579.000 | 1.806.102.000 | | 375.855.000 | 31.965.536.000 |
| 27.400.000.000 | 2.490.024.000 | 1.810.285.000 | | 376.717.000 | 32.077.026.000 |
| 27.500.000.000 | 2.496.450.000 | 1.814.450.000 | | 377.575.000 | 32.188.475.000 |
| 27.600.000.000 | 2.502.856.000 | 1.818.597.000 | | 378.429.000 | 32.299.882.000 |
| 27.700.000.000 | 2.509.243.000 | 1.822.726.000 | | 379.279.000 | 32.411.248.000 |
| 27.800.000.000 | 2.515.611.000 | 1.826.838.000 | | 380.126.000 | 32.522.575.000 |
| 27.900.000.000 | 2.521.959.000 | 1.830.932.000 | | 380.969.000 | 32.633.860.000 |
| 28.000.000.000 | 2.528.288.000 | 1.835.008.000 | | 381.808.000 | 32.745.104.000 |
| 28.100.000.000 | 2.534.598.000 | 1.839.066.000 | | 382.643.000 | 32.856.307.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 28.200.000.000 | 2.540.888.000 | 1.843.107.000 | | 383.475.000 | 32.967.470.000 |
| 28.300.000.000 | 2.547.158.000 | 1.847.130.000 | | 384.303.000 | 33.078.591.000 |
| 28.400.000.000 | 2.553.410.000 | 1.851.135.000 | | 385.127.000 | 33.189.672.000 |
| 28.500.000.000 | 2.559.642.000 | 1.855.122.000 | | 385.947.000 | 33.300.711.000 |
| 28.600.000.000 | 2.565.855.000 | 1.859.092.000 | | 386.764.000 | 33.411.711.000 |
| 28.700.000.000 | 2.572.048.000 | 1.863.043.000 | | 387.576.000 | 33.522.667.000 |
| 28.800.000.000 | 2.578.222.000 | 1.866.977.000 | | 388.385.000 | 33.633.584.000 |
| 28.900.000.000 | 2.584.377.000 | 1.870.894.000 | | 389.191.000 | 33.744.462.000 |
| 29.000.000.000 | 2.590.512.000 | 1.874.792.000 | | 389.992.000 | 33.855.296.000 |
| 29.100.000.000 | 2.596.628.000 | 1.878.673.000 | | 390.790.000 | 33.966.091.000 |
| 29.200.000.000 | 2.602.724.000 | 1.882.536.000 | | 391.584.000 | 34.076.844.000 |
| 29.300.000.000 | 2.608.802.000 | 1.886.381.000 | | 392.374.000 | 34.187.557.000 |
| 29.400.000.000 | 2.614.860.000 | 1.890.208.000 | | 393.160.000 | 34.298.228.000 |
| 29.500.000.000 | 2.620.898.000 | 1.894.018.000 | | 393.943.000 | 34.408.859.000 |
| 29.600.000.000 | 2.626.917.000 | 1.897.810.000 | | 394.722.000 | 34.519.449.000 |
| 29.700.000.000 | 2.632.917.000 | 1.901.584.000 | | 395.497.000 | 34.629.998.000 |
| 29.800.000.000 | 2.638.897.000 | 1.905.340.000 | | 396.268.000 | 34.740.505.000 |
| 29.900.000.000 | 2.644.858.000 | 1.909.079.000 | | 397.036.000 | 34.850.973.000 |
| 30.000.000.000 | 2.650.800.000 | 1.912.800.000 | | 397.800.000 | 34.961.400.000 |
| 30.100.000.000 | 2.656.722.000 | 1.916.503.000 | | 398.560.000 | 35.071.785.000 |
| 30.200.000.000 | 2.662.625.000 | 1.920.188.000 | | 399.316.000 | 35.182.129.000 |
| 30.300.000.000 | 2.668.509.000 | 1.923.856.000 | | 400.069.000 | 35.292.434.000 |
| 30.400.000.000 | 2.674.373.000 | 1.927.506.000 | | 400.818.000 | 35.402.697.000 |
| 30.500.000.000 | 2.680.218.000 | 1.931.138.000 | | 401.563.000 | 35.512.919.000 |
| 30.600.000.000 | 2.686.044.000 | 1.934.752.000 | | 402.304.000 | 35.623.100.000 |
| 30.700.000.000 | 2.691.850.000 | 1.938.349.000 | | 403.042.000 | 35.733.241.000 |
| 30.800.000.000 | 2.697.636.000 | 1.941.928.000 | | 403.776.000 | 35.843.340.000 |
| 30.900.000.000 | 2.703.404.000 | 1.945.489.000 | | 404.506.000 | 35.953.399.000 |
| 31.000.000.000 | 2.709.152.000 | 1.949.032.000 | | 405.232.000 | 36.063.416.000 |
| 31.100.000.000 | 2.714.881.000 | 1.952.558.000 | | 405.955.000 | 36.173.394.000 |
| 31.200.000.000 | 2.720.590.000 | 1.956.065.000 | | 406.673.000 | 36.283.328.000 |
| 31.300.000.000 | 2.726.280.000 | 1.959.555.000 | | 407.388.000 | 36.393.223.000 |
| 31.400.000.000 | 2.731.951.000 | 1.963.028.000 | | 408.100.000 | 36.503.079.000 |
| 31.500.000.000 | 2.737.602.000 | 1.966.482.000 | | 408.807.000 | 36.612.891.000 |
| 31.600.000.000 | 2.743.234.000 | 1.969.919.000 | | 409.511.000 | 36.722.664.000 |
| 31.700.000.000 | 2.748.846.000 | 1.973.338.000 | | 410.211.000 | 36.832.395.000 |
| 31.800.000.000 | 2.754.440.000 | 1.976.739.000 | | 410.907.000 | 36.942.086.000 |
| 31.900.000.000 | 2.760.014.000 | 1.980.122.000 | | 411.599.000 | 37.051.735.000 |
| 32.000.000.000 | 2.765.568.000 | 1.983.488.000 | | 412.288.000 | 37.161.344.000 |
| 32.100.000.000 | 2.771.103.000 | 1.986.836.000 | | 412.973.000 | 37.270.912.000 |
| 32.200.000.000 | 2.776.619.000 | 1.990.166.000 | | 413.654.000 | 37.380.439.000 |
| 32.300.000.000 | 2.782.115.000 | 1.993.478.000 | | 414.331.000 | 37.489.924.000 |
| 32.400.000.000 | 2.787.592.000 | 1.996.773.000 | | 415.005.000 | 37.599.370.000 |
| 32.500.000.000 | 2.793.050.000 | 2.000.050.000 | | 415.675.000 | 37.708.775.000 |
| 32.600.000.000 | 2.798.488.000 | 2.003.309.000 | | 416.341.000 | 37.818.138.000 |
| 32.700.000.000 | 2.803.907.000 | 2.006.550.000 | | 417.003.000 | 37.927.460.000 |
| 32.800.000.000 | 2.809.307.000 | 2.009.774.000 | | 417.662.000 | 38.036.743.000 |
| 32.900.000.000 | 2.814.687.000 | 2.012.980.000 | | 418.317.000 | 38.145.984.000 |
| 33.000.000.000 | 2.820.048.000 | 2.016.168.000 | | 418.968.000 | 38.255.184.000 |
| 33.100.000.000 | 2.825.390.000 | 2.019.338.000 | | 419.615.000 | 38.364.343.000 |
| 33.200.000.000 | 2.830.712.000 | 2.022.491.000 | | 420.259.000 | 38.473.462.000 |
| 33.300.000.000 | 2.836.014.000 | 2.025.626.000 | | 420.899.000 | 38.582.539.000 |
| 33.400.000.000 | 2.841.298.000 | 2.028.743.000 | | 421.535.000 | 38.691.576.000 |
| 33.500.000.000 | 2.846.562.000 | 2.031.842.000 | | 422.167.000 | 38.800.571.000 |
| 33.600.000.000 | 2.851.807.000 | 2.034.924.000 | | 422.796.000 | 38.909.527.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 33.700.000.000 | 2.857.032.000 | 2.037.987.000 | | 423.420.000 | 39.018.439.000 |
| 33.800.000.000 | 2.862.238.000 | 2.041.033.000 | | 424.041.000 | 39.127.312.000 |
| 33.900.000.000 | 2.867.425.000 | 2.044.062.000 | | 424.659.000 | 39.236.146.000 |
| 34.000.000.000 | 2.872.592.000 | 2.047.072.000 | | 425.272.000 | 39.344.936.000 |
| 34.100.000.000 | 2.877.740.000 | 2.050.065.000 | | 425.882.000 | 39.453.687.000 |
| 34.200.000.000 | 2.882.868.000 | 2.053.040.000 | | 426.488.000 | 39.562.396.000 |
| 34.300.000.000 | 2.887.978.000 | 2.055.997.000 | | 427.090.000 | 39.671.065.000 |
| 34.400.000.000 | 2.893.068.000 | 2.058.936.000 | | 427.688.000 | 39.779.692.000 |
| 34.500.000.000 | 2.898.138.000 | 2.061.858.000 | | 428.283.000 | 39.888.279.000 |
| 34.600.000.000 | 2.903.189.000 | 2.064.762.000 | | 428.874.000 | 39.996.825.000 |
| 34.700.000.000 | 2.908.221.000 | 2.067.648.000 | | 429.461.000 | 40.105.330.000 |
| 34.800.000.000 | 2.913.233.000 | 2.070.516.000 | | 430.044.000 | 40.213.793.000 |
| 34.900.000.000 | 2.918.226.000 | 2.073.367.000 | | 430.624.000 | 40.322.217.000 |
| 35.000.000.000 | 2.923.200.000 | 2.076.200.000 | | 431.200.000 | 40.430.600.000 |
| 35.100.000.000 | 2.928.154.000 | 2.079.015.000 | | 431.772.000 | 40.538.941.000 |
| 35.200.000.000 | 2.933.089.000 | 2.081.812.000 | | 432.340.000 | 40.647.241.000 |
| 35.300.000.000 | 2.938.005.000 | 2.084.592.000 | | 432.905.000 | 40.755.502.000 |
| 35.400.000.000 | 2.942.901.000 | 2.087.354.000 | | 433.466.000 | 40.863.721.000 |
| 35.500.000.000 | 2.947.778.000 | 2.090.098.000 | | 434.023.000 | 40.971.899.000 |
| 35.600.000.000 | 2.952.636.000 | 2.092.824.000 | | 434.576.000 | 41.080.036.000 |
| 35.700.000.000 | 2.957.474.000 | 2.095.533.000 | | 435.126.000 | 41.188.133.000 |
| 35.800.000.000 | 2.962.292.000 | 2.098.224.000 | | 435.672.000 | 41.296.188.000 |
| 35.900.000.000 | 2.967.092.000 | 2.100.897.000 | | 436.214.000 | 41.404.203.000 |
| 36.000.000.000 | 2.971.872.000 | 2.103.552.000 | | 436.752.000 | 41.512.176.000 |
| 36.100.000.000 | 2.976.633.000 | 2.106.190.000 | | 437.287.000 | 41.620.110.000 |
| 36.200.000.000 | 2.981.374.000 | 2.108.809.000 | | 437.817.000 | 41.728.000.000 |
| 36.300.000.000 | 2.986.096.000 | 2.111.411.000 | | 438.344.000 | 41.835.851.000 |
| 36.400.000.000 | 2.990.799.000 | 2.113.996.000 | | 438.868.000 | 41.943.663.000 |
| 36.500.000.000 | 2.995.482.000 | 2.116.562.000 | | 439.387.000 | 42.051.431.000 |
| 36.600.000.000 | 3.000.146.000 | 2.119.111.000 | | 439.903.000 | 42.159.160.000 |
| 36.700.000.000 | 3.004.790.000 | 2.121.642.000 | | 440.415.000 | 42.266.847.000 |
| 36.800.000.000 | 3.009.416.000 | 2.124.155.000 | | 440.923.000 | 42.374.494.000 |
| 36.900.000.000 | 3.014.022.000 | 2.126.650.000 | | 441.427.000 | 42.482.099.000 |
| 37.000.000.000 | 3.018.608.000 | 2.129.128.000 | | 441.928.000 | 42.589.664.000 |
| 37.100.000.000 | 3.023.175.000 | 2.131.588.000 | | 442.425.000 | 42.697.188.000 |
| 37.200.000.000 | 3.027.723.000 | 2.134.030.000 | | 442.918.000 | 42.804.671.000 |
| 37.300.000.000 | 3.032.251.000 | 2.136.454.000 | | 443.407.000 | 42.912.112.000 |
| 37.400.000.000 | 3.036.760.000 | 2.138.861.000 | | 443.893.000 | 43.019.514.000 |
| 37.500.000.000 | 3.041.250.000 | 2.141.250.000 | | 444.375.000 | 43.126.875.000 |
| 37.600.000.000 | 3.045.720.000 | 2.143.621.000 | | 444.853.000 | 43.234.194.000 |
| 37.700.000.000 | 3.050.171.000 | 2.145.974.000 | | 445.327.000 | 43.341.472.000 |
| 37.800.000.000 | 3.054.603.000 | 2.148.310.000 | | 445.798.000 | 43.448.711.000 |
| 37.900.000.000 | 3.059.015.000 | 2.150.628.000 | | 446.265.000 | 43.555.908.000 |
| 38.000.000.000 | 3.063.408.000 | 2.152.928.000 | | 446.728.000 | 43.663.064.000 |
| 38.100.000.000 | 3.067.782.000 | 2.155.210.000 | | 447.187.000 | 43.770.179.000 |
| 38.200.000.000 | 3.072.136.000 | 2.157.475.000 | | 447.643.000 | 43.877.254.000 |
| 38.300.000.000 | 3.076.470.000 | 2.159.722.000 | | 448.095.000 | 43.984.287.000 |
| 38.400.000.000 | 3.080.786.000 | 2.161.951.000 | | 448.543.000 | 44.091.280.000 |
| 38.500.000.000 | 3.085.082.000 | 2.164.162.000 | | 448.987.000 | 44.198.231.000 |
| 38.600.000.000 | 3.089.359.000 | 2.166.356.000 | | 449.428.000 | 44.305.143.000 |
| 38.700.000.000 | 3.093.616.000 | 2.168.531.000 | | 449.864.000 | 44.412.011.000 |
| 38.800.000.000 | 3.097.854.000 | 2.170.689.000 | | 450.297.000 | 44.518.840.000 |
| 38.900.000.000 | 3.102.073.000 | 2.172.830.000 | | 450.727.000 | 44.625.630.000 |
| 39.000.000.000 | 3.106.272.000 | 2.174.952.000 | | 451.152.000 | 44.732.376.000 |
| 39.100.000.000 | 3.110.452.000 | 2.177.057.000 | | 451.574.000 | 44.839.083.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 39.200.000.000 | 3.114.612.000 | 2.179.144.000 | | 451.992.000 | 44.945.748.000 |
| 39.300.000.000 | 3.118.754.000 | 2.181.213.000 | | 452.406.000 | 45.052.373.000 |
| 39.400.000.000 | 3.122.876.000 | 2.183.264.000 | | 452.816.000 | 45.158.956.000 |
| 39.500.000.000 | 3.126.978.000 | 2.185.298.000 | | 453.223.000 | 45.265.499.000 |
| 39.600.000.000 | 3.131.061.000 | 2.187.314.000 | | 453.626.000 | 45.372.001.000 |
| 39.700.000.000 | 3.135.125.000 | 2.189.312.000 | | 454.025.000 | 45.478.462.000 |
| 39.800.000.000 | 3.139.169.000 | 2.191.292.000 | | 454.420.000 | 45.584.881.000 |
| 39.900.000.000 | 3.143.194.000 | 2.193.255.000 | | 454.812.000 | 45.691.261.000 |
| 40.000.000.000 | 3.147.200.000 | 2.195.200.000 | | 455.200.000 | 45.797.600.000 |
| 40.100.000.000 | 3.151.186.000 | 2.197.127.000 | | 455.584.000 | 45.903.897.000 |
| 40.200.000.000 | 3.155.153.000 | 2.199.036.000 | | 455.964.000 | 46.010.153.000 |
| 40.300.000.000 | 3.159.101.000 | 2.200.928.000 | | 456.341.000 | 46.116.370.000 |
| 40.400.000.000 | 3.163.029.000 | 2.202.802.000 | | 456.714.000 | 46.222.545.000 |
| 40.500.000.000 | 3.166.938.000 | 2.204.658.000 | | 457.083.000 | 46.328.679.000 |
| 40.600.000.000 | 3.170.828.000 | 2.206.496.000 | | 457.448.000 | 46.434.772.000 |
| 40.700.000.000 | 3.174.698.000 | 2.208.317.000 | | 457.810.000 | 46.540.825.000 |
| 40.800.000.000 | 3.178.548.000 | 2.210.120.000 | | 458.168.000 | 46.646.836.000 |
| 40.900.000.000 | 3.182.380.000 | 2.211.905.000 | | 458.522.000 | 46.752.807.000 |
| 41.000.000.000 | 3.186.192.000 | 2.213.672.000 | | 458.872.000 | 46.858.736.000 |
| 41.100.000.000 | 3.189.985.000 | 2.215.422.000 | | 459.219.000 | 46.964.626.000 |
| 41.200.000.000 | 3.193.758.000 | 2.217.153.000 | | 459.561.000 | 47.070.472.000 |
| 41.300.000.000 | 3.197.512.000 | 2.218.867.000 | | 459.900.000 | 47.176.279.000 |
| 41.400.000.000 | 3.201.247.000 | 2.220.564.000 | | 460.236.000 | 47.282.047.000 |
| 41.500.000.000 | 3.204.962.000 | 2.222.242.000 | | 460.567.000 | 47.387.771.000 |
| 41.600.000.000 | 3.208.658.000 | 2.223.903.000 | | 460.895.000 | 47.493.456.000 |
| 41.700.000.000 | 3.212.334.000 | 2.225.546.000 | | 461.219.000 | 47.599.099.000 |
| 41.800.000.000 | 3.215.992.000 | 2.227.171.000 | | 461.539.000 | 47.704.702.000 |
| 41.900.000.000 | 3.219.630.000 | 2.228.778.000 | | 461.855.000 | 47.810.263.000 |
| 42.000.000.000 | 3.223.248.000 | 2.230.368.000 | | 462.168.000 | 47.915.784.000 |
| 42.100.000.000 | 3.226.847.000 | 2.231.940.000 | | 462.477.000 | 48.021.264.000 |
| 42.200.000.000 | 3.230.427.000 | 2.233.494.000 | | 462.782.000 | 48.126.703.000 |
| 42.300.000.000 | 3.233.987.000 | 2.235.030.000 | | 463.083.000 | 48.232.100.000 |
| 42.400.000.000 | 3.237.528.000 | 2.236.549.000 | | 463.381.000 | 48.337.458.000 |
| 42.500.000.000 | 3.241.050.000 | 2.238.050.000 | | 463.675.000 | 48.442.775.000 |
| 42.600.000.000 | 3.244.552.000 | 2.239.533.000 | | 463.965.000 | 48.548.050.000 |
| 42.700.000.000 | 3.248.035.000 | 2.240.998.000 | | 464.251.000 | 48.653.284.000 |
| 42.800.000.000 | 3.251.499.000 | 2.242.446.000 | | 464.534.000 | 48.758.479.000 |
| 42.900.000.000 | 3.254.943.000 | 2.243.876.000 | | 464.813.000 | 48.863.632.000 |
| 43.000.000.000 | 3.258.368.000 | 2.245.288.000 | | 465.088.000 | 48.968.744.000 |
| 43.100.000.000 | 3.261.774.000 | 2.246.682.000 | | 465.359.000 | 49.073.815.000 |
| 43.200.000.000 | 3.265.160.000 | 2.248.059.000 | | 465.627.000 | 49.178.846.000 |
| 43.300.000.000 | 3.268.526.000 | 2.249.418.000 | | 465.891.000 | 49.283.835.000 |
| 43.400.000.000 | 3.271.874.000 | 2.250.759.000 | | 466.151.000 | 49.388.784.000 |
| 43.500.000.000 | 3.275.202.000 | 2.252.082.000 | | 466.407.000 | 49.493.691.000 |
| 43.600.000.000 | 3.278.511.000 | 2.253.388.000 | | 466.660.000 | 49.598.559.000 |
| 43.700.000.000 | 3.281.800.000 | 2.254.675.000 | | 466.908.000 | 49.703.383.000 |
| 43.800.000.000 | 3.285.070.000 | 2.255.945.000 | | 467.153.000 | 49.808.168.000 |
| 43.900.000.000 | 3.288.321.000 | 2.257.198.000 | | 467.395.000 | 49.912.914.000 |
| 44.000.000.000 | 3.291.552.000 | 2.258.432.000 | | 467.632.000 | 50.017.616.000 |
| 44.100.000.000 | 3.294.764.000 | 2.259.649.000 | | 467.866.000 | 50.122.279.000 |
| 44.200.000.000 | 3.297.956.000 | 2.260.848.000 | | 468.096.000 | 50.226.900.000 |
| 44.300.000.000 | 3.301.130.000 | 2.262.029.000 | | 468.322.000 | 50.331.481.000 |
| 44.400.000.000 | 3.304.284.000 | 2.263.192.000 | | 468.544.000 | 50.436.020.000 |
| 44.500.000.000 | 3.307.418.000 | 2.264.338.000 | | 468.763.000 | 50.540.519.000 |
| 44.600.000.000 | 3.310.533.000 | 2.265.466.000 | | 468.978.000 | 50.644.977.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 44.700.000.000 | 3.313.629.000 | 2.266.576.000 | | 469.189.000 | 50.749.394.000 |
| 44.800.000.000 | 3.316.705.000 | 2.267.668.000 | | 469.396.000 | 50.853.769.000 |
| 44.900.000.000 | 3.319.762.000 | 2.268.743.000 | | 469.600.000 | 50.958.105.000 |
| 45.000.000.000 | 3.322.800.000 | 2.269.800.000 | | 469.800.000 | 51.062.400.000 |
| 45.100.000.000 | 3.325.818.000 | 2.270.839.000 | | 469.996.000 | 51.166.653.000 |
| 45.200.000.000 | 3.328.817.000 | 2.271.860.000 | | 470.188.000 | 51.270.865.000 |
| 45.300.000.000 | 3.331.797.000 | 2.272.864.000 | | 470.377.000 | 51.375.038.000 |
| 45.400.000.000 | 3.334.757.000 | 2.273.850.000 | | 470.562.000 | 51.479.169.000 |
| 45.500.000.000 | 3.337.698.000 | 2.274.818.000 | | 470.743.000 | 51.583.259.000 |
| 45.600.000.000 | 3.340.620.000 | 2.275.768.000 | | 470.920.000 | 51.687.308.000 |
| 45.700.000.000 | 3.343.522.000 | 2.276.701.000 | | 471.094.000 | 51.791.317.000 |
| 45.800.000.000 | 3.346.404.000 | 2.277.616.000 | | 471.264.000 | 51.895.284.000 |
| 45.900.000.000 | 3.349.268.000 | 2.278.513.000 | | 471.430.000 | 51.999.211.000 |
| 46.000.000.000 | 3.352.112.000 | 2.279.392.000 | | 471.592.000 | 52.103.096.000 |
| 46.100.000.000 | 3.354.937.000 | 2.280.254.000 | | 471.751.000 | 52.206.942.000 |
| 46.200.000.000 | 3.357.742.000 | 2.281.097.000 | | 471.905.000 | 52.310.744.000 |
| 46.300.000.000 | 3.360.528.000 | 2.281.923.000 | | 472.056.000 | 52.414.507.000 |
| 46.400.000.000 | 3.363.295.000 | 2.282.732.000 | | 472.204.000 | 52.518.231.000 |
| 46.500.000.000 | 3.366.042.000 | 2.283.522.000 | | 472.347.000 | 52.621.911.000 |
| 46.600.000.000 | 3.368.770.000 | 2.284.295.000 | | 472.487.000 | 52.725.552.000 |
| 46.700.000.000 | 3.371.478.000 | 2.285.050.000 | | 472.623.000 | 52.829.151.000 |
| 46.800.000.000 | 3.374.168.000 | 2.285.787.000 | | 472.755.000 | 52.932.710.000 |
| 46.900.000.000 | 3.376.838.000 | 2.286.506.000 | | 472.883.000 | 53.036.227.000 |
| 47.000.000.000 | 3.379.488.000 | 2.287.208.000 | | 473.008.000 | 53.139.704.000 |
| 47.100.000.000 | 3.382.119.000 | 2.287.892.000 | | 473.129.000 | 53.243.140.000 |
| 47.200.000.000 | 3.384.731.000 | 2.288.558.000 | | 473.246.000 | 53.346.535.000 |
| 47.300.000.000 | 3.387.323.000 | 2.289.206.000 | | 473.359.000 | 53.449.888.000 |
| 47.400.000.000 | 3.389.896.000 | 2.289.837.000 | | 473.469.000 | 53.553.202.000 |
| 47.500.000.000 | 3.392.450.000 | 2.290.450.000 | | 473.575.000 | 53.656.475.000 |
| 47.600.000.000 | 3.394.984.000 | 2.291.045.000 | | 473.677.000 | 53.759.706.000 |
| 47.700.000.000 | 3.397.499.000 | 2.291.622.000 | | 473.775.000 | 53.862.896.000 |
| 47.800.000.000 | 3.399.995.000 | 2.292.182.000 | | 473.870.000 | 53.966.047.000 |
| 47.900.000.000 | 3.402.471.000 | 2.292.724.000 | | 473.961.000 | 54.069.156.000 |
| 48.000.000.000 | 3.404.928.000 | 2.293.248.000 | | 474.048.000 | 54.172.224.000 |
| 48.100.000.000 | 3.407.366.000 | 2.293.754.000 | | 474.131.000 | 54.275.251.000 |
| 48.200.000.000 | 3.409.784.000 | 2.294.243.000 | | 474.211.000 | 54.378.238.000 |
| 48.300.000.000 | 3.412.182.000 | 2.294.714.000 | | 474.287.000 | 54.481.183.000 |
| 48.400.000.000 | 3.414.562.000 | 2.295.167.000 | | 474.359.000 | 54.584.088.000 |
| 48.500.000.000 | 3.416.922.000 | 2.295.602.000 | | 474.427.000 | 54.686.951.000 |
| 48.600.000.000 | 3.419.263.000 | 2.296.020.000 | | 474.492.000 | 54.789.775.000 |
| 48.700.000.000 | 3.421.584.000 | 2.296.419.000 | | 474.552.000 | 54.892.555.000 |
| 48.800.000.000 | 3.423.886.000 | 2.296.801.000 | | 474.609.000 | 54.995.296.000 |
| 48.900.000.000 | 3.426.169.000 | 2.297.166.000 | | 474.663.000 | 55.097.998.000 |
| 49.000.000.000 | 3.428.432.000 | 2.297.512.000 | | 474.712.000 | 55.200.656.000 |
| 49.100.000.000 | 3.430.676.000 | 2.297.841.000 | | 474.758.000 | 55.303.275.000 |
| 49.200.000.000 | 3.432.900.000 | 2.298.152.000 | | 474.800.000 | 55.405.852.000 |
| 49.300.000.000 | 3.435.106.000 | 2.298.445.000 | | 474.838.000 | 55.508.389.000 |
| 49.400.000.000 | 3.437.292.000 | 2.298.720.000 | | 474.872.000 | 55.610.884.000 |
| 49.500.000.000 | 3.439.458.000 | 2.298.978.000 | | 474.903.000 | 55.713.339.000 |
| 49.600.000.000 | 3.441.605.000 | 2.299.218.000 | | 474.930.000 | 55.815.753.000 |
| 49.700.000.000 | 3.443.733.000 | 2.299.440.000 | | 474.953.000 | 55.918.126.000 |
| 49.800.000.000 | 3.445.841.000 | 2.299.644.000 | | 474.972.000 | 56.020.457.000 |
| 49.900.000.000 | 3.447.930.000 | 2.299.831.000 | | 474.988.000 | 56.122.749.000 |
| 50.000.000.000 | 3.450.000.000 | 2.300.000.000 | | 475.000.000 | 56.225.000.000 |
| 50.100.000.000 | 3.454.595.000 | 2.303.137.000 | | 475.639.000 | 56.333.371.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 50.200.000.000 | 3.459.182.000 | 2.306.268.000 | | 476.278.000 | 56.441.728.000 |
| 50.300.000.000 | 3.463.759.000 | 2.309.394.000 | | 476.914.000 | 56.550.067.000 |
| 50.400.000.000 | 3.468.326.000 | 2.312.513.000 | | 477.550.000 | 56.658.389.000 |
| 50.500.000.000 | 3.472.885.000 | 2.315.627.000 | | 478.185.000 | 56.766.697.000 |
| 50.600.000.000 | 3.477.434.000 | 2.318.735.000 | | 478.818.000 | 56.874.987.000 |
| 50.700.000.000 | 3.481.975.000 | 2.321.837.000 | | 479.450.000 | 56.983.262.000 |
| 50.800.000.000 | 3.486.506.000 | 2.324.933.000 | | 480.080.000 | 57.091.519.000 |
| 50.900.000.000 | 3.491.027.000 | 2.328.023.000 | | 480.710.000 | 57.199.760.000 |
| 51.000.000.000 | 3.495.540.000 | 2.331.108.000 | | 481.338.000 | 57.307.986.000 |
| 51.100.000.000 | 3.500.043.000 | 2.334.187.000 | | 481.965.000 | 57.416.195.000 |
| 51.200.000.000 | 3.504.538.000 | 2.337.260.000 | | 482.591.000 | 57.524.389.000 |
| 51.300.000.000 | 3.509.023.000 | 2.340.327.000 | | 483.215.000 | 57.632.565.000 |
| 51.400.000.000 | 3.513.498.000 | 2.343.388.000 | | 483.838.000 | 57.740.724.000 |
| 51.500.000.000 | 3.517.965.000 | 2.346.443.000 | | 484.461.000 | 57.848.869.000 |
| 51.600.000.000 | 3.522.422.000 | 2.349.492.000 | | 485.081.000 | 57.956.995.000 |
| 51.700.000.000 | 3.526.871.000 | 2.352.536.000 | | 485.701.000 | 58.065.108.000 |
| 51.800.000.000 | 3.531.310.000 | 2.355.574.000 | | 486.319.000 | 58.173.203.000 |
| 51.900.000.000 | 3.535.739.000 | 2.358.606.000 | | 486.936.000 | 58.281.281.000 |
| 52.000.000.000 | 3.540.160.000 | 2.361.632.000 | | 487.552.000 | 58.389.344.000 |
| 52.100.000.000 | 3.544.571.000 | 2.364.652.000 | | 488.167.000 | 58.497.390.000 |
| 52.200.000.000 | 3.548.974.000 | 2.367.667.000 | | 488.780.000 | 58.605.421.000 |
| 52.300.000.000 | 3.553.367.000 | 2.370.675.000 | | 489.392.000 | 58.713.434.000 |
| 52.400.000.000 | 3.557.750.000 | 2.373.678.000 | | 490.003.000 | 58.821.431.000 |
| 52.500.000.000 | 3.562.125.000 | 2.376.675.000 | | 490.613.000 | 58.929.413.000 |
| 52.600.000.000 | 3.566.490.000 | 2.379.666.000 | | 491.221.000 | 59.037.377.000 |
| 52.700.000.000 | 3.570.847.000 | 2.382.651.000 | | 491.828.000 | 59.145.326.000 |
| 52.800.000.000 | 3.575.194.000 | 2.385.631.000 | | 492.434.000 | 59.253.259.000 |
| 52.900.000.000 | 3.579.531.000 | 2.388.604.000 | | 493.039.000 | 59.361.174.000 |
| 53.000.000.000 | 3.583.860.000 | 2.391.572.000 | | 493.642.000 | 59.469.074.000 |
| 53.100.000.000 | 3.588.179.000 | 2.394.534.000 | | 494.244.000 | 59.576.957.000 |
| 53.200.000.000 | 3.592.490.000 | 2.397.490.000 | | 494.845.000 | 59.684.825.000 |
| 53.300.000.000 | 3.596.791.000 | 2.400.440.000 | | 495.445.000 | 59.792.676.000 |
| 53.400.000.000 | 3.601.082.000 | 2.403.384.000 | | 496.043.000 | 59.900.509.000 |
| 53.500.000.000 | 3.605.365.000 | 2.406.323.000 | | 496.641.000 | 60.008.329.000 |
| 53.600.000.000 | 3.609.638.000 | 2.409.256.000 | | 497.236.000 | 60.116.130.000 |
| 53.700.000.000 | 3.613.903.000 | 2.412.183.000 | | 497.831.000 | 60.223.917.000 |
| 53.800.000.000 | 3.618.158.000 | 2.415.104.000 | | 498.425.000 | 60.331.687.000 |
| 53.900.000.000 | 3.622.403.000 | 2.418.019.000 | | 499.017.000 | 60.439.439.000 |
| 54.000.000.000 | 3.626.640.000 | 2.420.928.000 | | 499.608.000 | 60.547.176.000 |
| 54.100.000.000 | 3.630.867.000 | 2.423.831.000 | | 500.198.000 | 60.654.896.000 |
| 54.200.000.000 | 3.635.086.000 | 2.426.729.000 | | 500.786.000 | 60.762.601.000 |
| 54.300.000.000 | 3.639.295.000 | 2.429.621.000 | | 501.374.000 | 60.870.290.000 |
| 54.400.000.000 | 3.643.494.000 | 2.432.507.000 | | 501.960.000 | 60.977.961.000 |
| 54.500.000.000 | 3.647.685.000 | 2.435.387.000 | | 502.545.000 | 61.085.617.000 |
| 54.600.000.000 | 3.651.866.000 | 2.438.261.000 | | 503.128.000 | 61.193.255.000 |
| 54.700.000.000 | 3.656.039.000 | 2.441.130.000 | | 503.710.000 | 61.300.879.000 |
| 54.800.000.000 | 3.660.202.000 | 2.443.992.000 | | 504.292.000 | 61.408.486.000 |
| 54.900.000.000 | 3.664.355.000 | 2.446.849.000 | | 504.871.000 | 61.516.075.000 |
| 55.000.000.000 | 3.668.500.000 | 2.449.700.000 | | 505.450.000 | 61.623.650.000 |
| 55.100.000.000 | 3.672.635.000 | 2.452.545.000 | | 506.027.000 | 61.731.207.000 |
| 55.200.000.000 | 3.676.762.000 | 2.455.384.000 | | 506.604.000 | 61.838.750.000 |
| 55.300.000.000 | 3.680.879.000 | 2.458.218.000 | | 507.178.000 | 61.946.275.000 |
| 55.400.000.000 | 3.684.986.000 | 2.461.045.000 | | 507.752.000 | 62.053.783.000 |
| 55.500.000.000 | 3.689.085.000 | 2.463.867.000 | | 508.325.000 | 62.161.277.000 |
| 55.600.000.000 | 3.693.174.000 | 2.466.683.000 | | 508.896.000 | 62.268.753.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 55.700.000.000 | 3.697.255.000 | 2.469.493.000 | | 509.466.000 | 62.376.214.000 |
| 55.800.000.000 | 3.701.326.000 | 2.472.297.000 | | 510.034.000 | 62.483.657.000 |
| 55.900.000.000 | 3.705.387.000 | 2.475.095.000 | | 510.602.000 | 62.591.084.000 |
| 56.000.000.000 | 3.709.440.000 | 2.477.888.000 | | 511.168.000 | 62.698.496.000 |
| 56.100.000.000 | 3.713.483.000 | 2.480.675.000 | | 511.733.000 | 62.805.891.000 |
| 56.200.000.000 | 3.717.518.000 | 2.483.456.000 | | 512.297.000 | 62.913.271.000 |
| 56.300.000.000 | 3.721.543.000 | 2.486.231.000 | | 512.859.000 | 63.020.633.000 |
| 56.400.000.000 | 3.725.558.000 | 2.489.000.000 | | 513.420.000 | 63.127.978.000 |
| 56.500.000.000 | 3.729.565.000 | 2.491.763.000 | | 513.981.000 | 63.235.309.000 |
| 56.600.000.000 | 3.733.562.000 | 2.494.520.000 | | 514.539.000 | 63.342.621.000 |
| 56.700.000.000 | 3.737.551.000 | 2.497.272.000 | | 515.097.000 | 63.449.920.000 |
| 56.800.000.000 | 3.741.530.000 | 2.500.018.000 | | 515.653.000 | 63.557.201.000 |
| 56.900.000.000 | 3.745.499.000 | 2.502.758.000 | | 516.208.000 | 63.664.465.000 |
| 57.000.000.000 | 3.749.460.000 | 2.505.492.000 | | 516.762.000 | 63.771.714.000 |
| 57.100.000.000 | 3.753.411.000 | 2.508.220.000 | | 517.315.000 | 63.878.946.000 |
| 57.200.000.000 | 3.757.354.000 | 2.510.943.000 | | 517.866.000 | 63.986.163.000 |
| 57.300.000.000 | 3.761.287.000 | 2.513.659.000 | | 518.416.000 | 64.093.362.000 |
| 57.400.000.000 | 3.765.210.000 | 2.516.370.000 | | 518.965.000 | 64.200.545.000 |
| 57.500.000.000 | 3.769.125.000 | 2.519.075.000 | | 519.513.000 | 64.307.713.000 |
| 57.600.000.000 | 3.773.030.000 | 2.521.774.000 | | 520.059.000 | 64.414.863.000 |
| 57.700.000.000 | 3.776.927.000 | 2.524.467.000 | | 520.604.000 | 64.521.998.000 |
| 57.800.000.000 | 3.780.814.000 | 2.527.155.000 | | 521.148.000 | 64.629.117.000 |
| 57.900.000.000 | 3.784.691.000 | 2.529.836.000 | | 521.691.000 | 64.736.218.000 |
| 58.000.000.000 | 3.788.560.000 | 2.532.512.000 | | 522.232.000 | 64.843.304.000 |
| 58.100.000.000 | 3.792.419.000 | 2.535.182.000 | | 522.772.000 | 64.950.373.000 |
| 58.200.000.000 | 3.796.270.000 | 2.537.846.000 | | 523.311.000 | 65.057.427.000 |
| 58.300.000.000 | 3.800.111.000 | 2.540.504.000 | | 523.849.000 | 65.164.464.000 |
| 58.400.000.000 | 3.803.942.000 | 2.543.156.000 | | 524.385.000 | 65.271.483.000 |
| 58.500.000.000 | 3.807.765.000 | 2.545.803.000 | | 524.921.000 | 65.378.489.000 |
| 58.600.000.000 | 3.811.578.000 | 2.548.444.000 | | 525.454.000 | 65.485.476.000 |
| 58.700.000.000 | 3.815.383.000 | 2.551.079.000 | | 525.987.000 | 65.592.449.000 |
| 58.800.000.000 | 3.819.178.000 | 2.553.708.000 | | 526.519.000 | 65.699.405.000 |
| 58.900.000.000 | 3.822.963.000 | 2.556.331.000 | | 527.049.000 | 65.806.343.000 |
| 59.000.000.000 | 3.826.740.000 | 2.558.948.000 | | 527.578.000 | 65.913.266.000 |
| 59.100.000.000 | 3.830.507.000 | 2.561.559.000 | | 528.106.000 | 66.020.172.000 |
| 59.200.000.000 | 3.834.266.000 | 2.564.165.000 | | 528.632.000 | 66.127.063.000 |
| 59.300.000.000 | 3.838.015.000 | 2.566.765.000 | | 529.158.000 | 66.233.938.000 |
| 59.400.000.000 | 3.841.754.000 | 2.569.359.000 | | 529.682.000 | 66.340.795.000 |
| 59.500.000.000 | 3.845.485.000 | 2.571.947.000 | | 530.205.000 | 66.447.637.000 |
| 59.600.000.000 | 3.849.206.000 | 2.574.529.000 | | 530.726.000 | 66.554.461.000 |
| 59.700.000.000 | 3.852.919.000 | 2.577.106.000 | | 531.246.000 | 66.661.271.000 |
| 59.800.000.000 | 3.856.622.000 | 2.579.676.000 | | 531.766.000 | 66.768.064.000 |
| 59.900.000.000 | 3.860.315.000 | 2.582.241.000 | | 532.283.000 | 66.874.839.000 |
| 60.000.000.000 | 3.864.000.000 | 2.584.800.000 | | 532.800.000 | 66.981.600.000 |
| 60.100.000.000 | 3.867.675.000 | 2.587.353.000 | | 533.315.000 | 67.088.343.000 |
| 60.200.000.000 | 3.871.342.000 | 2.589.900.000 | | 533.830.000 | 67.195.072.000 |
| 60.300.000.000 | 3.874.999.000 | 2.592.442.000 | | 534.342.000 | 67.301.783.000 |
| 60.400.000.000 | 3.878.646.000 | 2.594.977.000 | | 534.854.000 | 67.408.477.000 |
| 60.500.000.000 | 3.882.285.000 | 2.597.507.000 | | 535.365.000 | 67.515.157.000 |
| 60.600.000.000 | 3.885.914.000 | 2.600.031.000 | | 535.874.000 | 67.621.819.000 |
| 60.700.000.000 | 3.889.535.000 | 2.602.549.000 | | 536.382.000 | 67.728.466.000 |
| 60.800.000.000 | 3.893.146.000 | 2.605.061.000 | | 536.888.000 | 67.835.095.000 |
| 60.900.000.000 | 3.896.747.000 | 2.607.567.000 | | 537.394.000 | 67.941.708.000 |
| 61.000.000.000 | 3.900.340.000 | 2.610.068.000 | | 537.898.000 | 68.048.306.000 |
| 61.100.000.000 | 3.903.923.000 | 2.612.563.000 | | 538.401.000 | 68.154.887.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 61.200.000.000 | 3.907.498.000 | 2.615.052.000 | | 538.903.000 | 68.261.453.000 |
| 61.300.000.000 | 3.911.063.000 | 2.617.535.000 | | 539.403.000 | 68.368.001.000 |
| 61.400.000.000 | 3.914.618.000 | 2.620.012.000 | | 539.902.000 | 68.474.532.000 |
| 61.500.000.000 | 3.918.165.000 | 2.622.483.000 | | 540.401.000 | 68.581.049.000 |
| 61.600.000.000 | 3.921.702.000 | 2.624.948.000 | | 540.897.000 | 68.687.547.000 |
| 61.700.000.000 | 3.925.231.000 | 2.627.408.000 | | 541.393.000 | 68.794.032.000 |
| 61.800.000.000 | 3.928.750.000 | 2.629.862.000 | | 541.887.000 | 68.900.499.000 |
| 61.900.000.000 | 3.932.259.000 | 2.632.310.000 | | 542.380.000 | 69.006.949.000 |
| 62.000.000.000 | 3.935.760.000 | 2.634.752.000 | | 542.872.000 | 69.113.384.000 |
| 62.100.000.000 | 3.939.251.000 | 2.637.188.000 | | 543.363.000 | 69.219.802.000 |
| 62.200.000.000 | 3.942.734.000 | 2.639.619.000 | | 543.852.000 | 69.326.205.000 |
| 62.300.000.000 | 3.946.207.000 | 2.642.043.000 | | 544.340.000 | 69.432.590.000 |
| 62.400.000.000 | 3.949.670.000 | 2.644.462.000 | | 544.827.000 | 69.538.959.000 |
| 62.500.000.000 | 3.953.125.000 | 2.646.875.000 | | 545.313.000 | 69.645.313.000 |
| 62.600.000.000 | 3.956.570.000 | 2.649.282.000 | | 545.797.000 | 69.751.649.000 |
| 62.700.000.000 | 3.960.007.000 | 2.651.683.000 | | 546.280.000 | 69.857.970.000 |
| 62.800.000.000 | 3.963.434.000 | 2.654.079.000 | | 546.762.000 | 69.964.275.000 |
| 62.900.000.000 | 3.966.851.000 | 2.656.468.000 | | 547.243.000 | 70.070.562.000 |
| 63.000.000.000 | 3.970.260.000 | 2.658.852.000 | | 547.722.000 | 70.176.834.000 |
| 63.100.000.000 | 3.973.659.000 | 2.661.230.000 | | 548.200.000 | 70.283.089.000 |
| 63.200.000.000 | 3.977.050.000 | 2.663.602.000 | | 548.677.000 | 70.389.329.000 |
| 63.300.000.000 | 3.980.431.000 | 2.665.968.000 | | 549.153.000 | 70.495.552.000 |
| 63.400.000.000 | 3.983.802.000 | 2.668.328.000 | | 549.627.000 | 70.601.757.000 |
| 63.500.000.000 | 3.987.165.000 | 2.670.683.000 | | 550.101.000 | 70.707.949.000 |
| 63.600.000.000 | 3.990.518.000 | 2.673.032.000 | | 550.572.000 | 70.814.122.000 |
| 63.700.000.000 | 3.993.863.000 | 2.675.375.000 | | 551.043.000 | 70.920.281.000 |
| 63.800.000.000 | 3.997.198.000 | 2.677.712.000 | | 551.513.000 | 71.026.423.000 |
| 63.900.000.000 | 4.000.523.000 | 2.680.043.000 | | 551.981.000 | 71.132.547.000 |
| 64.000.000.000 | 4.003.840.000 | 2.682.368.000 | | 552.448.000 | 71.238.656.000 |
| 64.100.000.000 | 4.007.147.000 | 2.684.687.000 | | 552.914.000 | 71.344.748.000 |
| 64.200.000.000 | 4.010.446.000 | 2.687.001.000 | | 553.378.000 | 71.450.825.000 |
| 64.300.000.000 | 4.013.735.000 | 2.689.309.000 | | 553.842.000 | 71.556.886.000 |
| 64.400.000.000 | 4.017.014.000 | 2.691.611.000 | | 554.304.000 | 71.662.929.000 |
| 64.500.000.000 | 4.020.285.000 | 2.693.907.000 | | 554.765.000 | 71.768.957.000 |
| 64.600.000.000 | 4.023.546.000 | 2.696.197.000 | | 555.224.000 | 71.874.967.000 |
| 64.700.000.000 | 4.026.799.000 | 2.698.482.000 | | 555.682.000 | 71.980.963.000 |
| 64.800.000.000 | 4.030.042.000 | 2.700.760.000 | | 556.140.000 | 72.086.942.000 |
| 64.900.000.000 | 4.033.275.000 | 2.703.033.000 | | 556.595.000 | 72.192.903.000 |
| 65.000.000.000 | 4.036.500.000 | 2.705.300.000 | | 557.050.000 | 72.298.850.000 |
| 65.100.000.000 | 4.039.715.000 | 2.707.561.000 | | 557.503.000 | 72.404.779.000 |
| 65.200.000.000 | 4.042.922.000 | 2.709.816.000 | | 557.956.000 | 72.510.694.000 |
| 65.300.000.000 | 4.046.119.000 | 2.712.066.000 | | 558.406.000 | 72.616.591.000 |
| 65.400.000.000 | 4.049.306.000 | 2.714.309.000 | | 558.856.000 | 72.722.471.000 |
| 65.500.000.000 | 4.052.485.000 | 2.716.547.000 | | 559.305.000 | 72.828.337.000 |
| 65.600.000.000 | 4.055.654.000 | 2.718.779.000 | | 559.752.000 | 72.934.185.000 |
| 65.700.000.000 | 4.058.815.000 | 2.721.005.000 | | 560.198.000 | 73.040.018.000 |
| 65.800.000.000 | 4.061.966.000 | 2.723.225.000 | | 560.642.000 | 73.145.833.000 |
| 65.900.000.000 | 4.065.107.000 | 2.725.439.000 | | 561.086.000 | 73.251.632.000 |
| 66.000.000.000 | 4.068.240.000 | 2.727.648.000 | | 561.528.000 | 73.357.416.000 |
| 66.100.000.000 | 4.071.363.000 | 2.729.851.000 | | 561.969.000 | 73.463.183.000 |
| 66.200.000.000 | 4.074.478.000 | 2.732.048.000 | | 562.409.000 | 73.568.935.000 |
| 66.300.000.000 | 4.077.583.000 | 2.734.239.000 | | 562.847.000 | 73.674.669.000 |
| 66.400.000.000 | 4.080.678.000 | 2.736.424.000 | | 563.284.000 | 73.780.386.000 |
| 66.500.000.000 | 4.083.765.000 | 2.738.603.000 | | 563.721.000 | 73.886.089.000 |
| 66.600.000.000 | 4.086.842.000 | 2.740.776.000 | | 564.155.000 | 73.991.773.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 66.700.000.000 | 4.089.911.000 | 2.742.944.000 | | 564.589.000 | 74.097.444.000 |
| 66.800.000.000 | 4.092.970.000 | 2.745.106.000 | | 565.021.000 | 74.203.097.000 |
| 66.900.000.000 | 4.096.019.000 | 2.747.262.000 | | 565.452.000 | 74.308.733.000 |
| 67.000.000.000 | 4.099.060.000 | 2.749.412.000 | | 565.882.000 | 74.414.354.000 |
| 67.100.000.000 | 4.102.091.000 | 2.751.556.000 | | 566.311.000 | 74.519.958.000 |
| 67.200.000.000 | 4.105.114.000 | 2.753.695.000 | | 566.738.000 | 74.625.547.000 |
| 67.300.000.000 | 4.108.127.000 | 2.755.827.000 | | 567.164.000 | 74.731.118.000 |
| 67.400.000.000 | 4.111.130.000 | 2.757.954.000 | | 567.589.000 | 74.836.673.000 |
| 67.500.000.000 | 4.114.125.000 | 2.760.075.000 | | 568.013.000 | 74.942.213.000 |
| 67.600.000.000 | 4.117.110.000 | 2.762.190.000 | | 568.435.000 | 75.047.735.000 |
| 67.700.000.000 | 4.120.087.000 | 2.764.299.000 | | 568.856.000 | 75.153.242.000 |
| 67.800.000.000 | 4.123.054.000 | 2.766.403.000 | | 569.276.000 | 75.258.733.000 |
| 67.900.000.000 | 4.126.011.000 | 2.768.500.000 | | 569.695.000 | 75.364.206.000 |
| 68.000.000.000 | 4.128.960.000 | 2.770.592.000 | | 570.112.000 | 75.469.664.000 |
| 68.100.000.000 | 4.131.899.000 | 2.772.678.000 | | 570.528.000 | 75.575.105.000 |
| 68.200.000.000 | 4.134.830.000 | 2.774.758.000 | | 570.943.000 | 75.680.531.000 |
| 68.300.000.000 | 4.137.751.000 | 2.776.832.000 | | 571.357.000 | 75.785.940.000 |
| 68.400.000.000 | 4.140.662.000 | 2.778.900.000 | | 571.769.000 | 75.891.331.000 |
| 68.500.000.000 | 4.143.565.000 | 2.780.963.000 | | 572.181.000 | 75.996.709.000 |
| 68.600.000.000 | 4.146.458.000 | 2.783.020.000 | | 572.590.000 | 76.102.068.000 |
| 68.700.000.000 | 4.149.343.000 | 2.785.071.000 | | 572.999.000 | 76.207.413.000 |
| 68.800.000.000 | 4.152.218.000 | 2.787.116.000 | | 573.407.000 | 76.312.741.000 |
| 68.900.000.000 | 4.155.083.000 | 2.789.155.000 | | 573.813.000 | 76.418.051.000 |
| 69.000.000.000 | 4.157.940.000 | 2.791.188.000 | | 574.218.000 | 76.523.346.000 |
| 69.100.000.000 | 4.160.787.000 | 2.793.215.000 | | 574.622.000 | 76.628.624.000 |
| 69.200.000.000 | 4.163.626.000 | 2.795.237.000 | | 575.024.000 | 76.733.887.000 |
| 69.300.000.000 | 4.166.455.000 | 2.797.253.000 | | 575.426.000 | 76.839.134.000 |
| 69.400.000.000 | 4.169.274.000 | 2.799.263.000 | | 575.826.000 | 76.944.363.000 |
| 69.500.000.000 | 4.172.085.000 | 2.801.267.000 | | 576.225.000 | 77.049.577.000 |
| 69.600.000.000 | 4.174.886.000 | 2.803.265.000 | | 576.622.000 | 77.154.773.000 |
| 69.700.000.000 | 4.177.679.000 | 2.805.258.000 | | 577.018.000 | 77.259.955.000 |
| 69.800.000.000 | 4.180.462.000 | 2.807.244.000 | | 577.414.000 | 77.365.120.000 |
| 69.900.000.000 | 4.183.235.000 | 2.809.225.000 | | 577.807.000 | 77.470.267.000 |
| 70.000.000.000 | 4.186.000.000 | 2.811.200.000 | | 578.200.000 | 77.575.400.000 |
| 70.100.000.000 | 4.188.755.000 | 2.813.169.000 | | 578.591.000 | 77.680.515.000 |
| 70.200.000.000 | 4.191.502.000 | 2.815.132.000 | | 578.982.000 | 77.785.616.000 |
| 70.300.000.000 | 4.194.239.000 | 2.817.090.000 | | 579.370.000 | 77.890.699.000 |
| 70.400.000.000 | 4.196.966.000 | 2.819.041.000 | | 579.758.000 | 77.995.765.000 |
| 70.500.000.000 | 4.199.685.000 | 2.820.987.000 | | 580.145.000 | 78.100.817.000 |
| 70.600.000.000 | 4.202.394.000 | 2.822.927.000 | | 580.530.000 | 78.205.851.000 |
| 70.700.000.000 | 4.205.095.000 | 2.824.861.000 | | 580.914.000 | 78.310.870.000 |
| 70.800.000.000 | 4.207.786.000 | 2.826.789.000 | | 581.296.000 | 78.415.871.000 |
| 70.900.000.000 | 4.210.467.000 | 2.828.711.000 | | 581.678.000 | 78.520.856.000 |
| 71.000.000.000 | 4.213.140.000 | 2.830.628.000 | | 582.058.000 | 78.625.826.000 |
| 71.100.000.000 | 4.215.803.000 | 2.832.539.000 | | 582.437.000 | 78.730.779.000 |
| 71.200.000.000 | 4.218.458.000 | 2.834.444.000 | | 582.815.000 | 78.835.717.000 |
| 71.300.000.000 | 4.221.103.000 | 2.836.343.000 | | 583.191.000 | 78.940.637.000 |
| 71.400.000.000 | 4.223.738.000 | 2.838.236.000 | | 583.566.000 | 79.045.540.000 |
| 71.500.000.000 | 4.226.365.000 | 2.840.123.000 | | 583.941.000 | 79.150.429.000 |
| 71.600.000.000 | 4.228.982.000 | 2.842.004.000 | | 584.313.000 | 79.255.299.000 |
| 71.700.000.000 | 4.231.591.000 | 2.843.880.000 | | 584.685.000 | 79.360.156.000 |
| 71.800.000.000 | 4.234.190.000 | 2.845.750.000 | | 585.055.000 | 79.464.995.000 |
| 71.900.000.000 | 4.236.779.000 | 2.847.614.000 | | 585.424.000 | 79.569.817.000 |
| 72.000.000.000 | 4.239.360.000 | 2.849.472.000 | | 585.792.000 | 79.674.624.000 |
| 72.100.000.000 | 4.241.931.000 | 2.851.324.000 | | 586.159.000 | 79.779.414.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 72.200.000.000 | 4.244.494.000 | 2.853.171.000 | | 586.524.000 | 79.884.189.000 |
| 72.300.000.000 | 4.247.047.000 | 2.855.011.000 | | 586.888.000 | 79.988.946.000 |
| 72.400.000.000 | 4.249.590.000 | 2.856.846.000 | | 587.251.000 | 80.093.687.000 |
| 72.500.000.000 | 4.252.125.000 | 2.858.675.000 | | 587.613.000 | 80.198.413.000 |
| 72.600.000.000 | 4.254.650.000 | 2.860.498.000 | | 587.973.000 | 80.303.121.000 |
| 72.700.000.000 | 4.257.167.000 | 2.862.315.000 | | 588.332.000 | 80.407.814.000 |
| 72.800.000.000 | 4.259.674.000 | 2.864.127.000 | | 588.690.000 | 80.512.491.000 |
| 72.900.000.000 | 4.262.171.000 | 2.865.932.000 | | 589.047.000 | 80.617.150.000 |
| 73.000.000.000 | 4.264.660.000 | 2.867.732.000 | | 589.402.000 | 80.721.794.000 |
| 73.100.000.000 | 4.267.139.000 | 2.869.526.000 | | 589.756.000 | 80.826.421.000 |
| 73.200.000.000 | 4.269.610.000 | 2.871.314.000 | | 590.109.000 | 80.931.033.000 |
| 73.300.000.000 | 4.272.071.000 | 2.873.096.000 | | 590.461.000 | 81.035.628.000 |
| 73.400.000.000 | 4.274.522.000 | 2.874.872.000 | | 590.811.000 | 81.140.205.000 |
| 73.500.000.000 | 4.276.965.000 | 2.876.643.000 | | 591.161.000 | 81.244.769.000 |
| 73.600.000.000 | 4.279.398.000 | 2.878.408.000 | | 591.508.000 | 81.349.314.000 |
| 73.700.000.000 | 4.281.823.000 | 2.880.167.000 | | 591.855.000 | 81.453.845.000 |
| 73.800.000.000 | 4.284.238.000 | 2.881.920.000 | | 592.201.000 | 81.558.359.000 |
| 73.900.000.000 | 4.286.643.000 | 2.883.667.000 | | 592.545.000 | 81.662.855.000 |
| 74.000.000.000 | 4.289.040.000 | 2.885.408.000 | | 592.888.000 | 81.767.336.000 |
| 74.100.000.000 | 4.291.427.000 | 2.887.143.000 | | 593.230.000 | 81.871.800.000 |
| 74.200.000.000 | 4.293.806.000 | 2.888.873.000 | | 593.570.000 | 81.976.249.000 |
| 74.300.000.000 | 4.296.175.000 | 2.890.597.000 | | 593.910.000 | 82.080.682.000 |
| 74.400.000.000 | 4.298.534.000 | 2.892.315.000 | | 594.248.000 | 82.185.097.000 |
| 74.500.000.000 | 4.300.885.000 | 2.894.027.000 | | 594.585.000 | 82.289.497.000 |
| 74.600.000.000 | 4.303.226.000 | 2.895.733.000 | | 594.920.000 | 82.393.879.000 |
| 74.700.000.000 | 4.305.559.000 | 2.897.434.000 | | 595.254.000 | 82.498.247.000 |
| 74.800.000.000 | 4.307.882.000 | 2.899.128.000 | | 595.588.000 | 82.602.598.000 |
| 74.900.000.000 | 4.310.195.000 | 2.900.817.000 | | 595.919.000 | 82.706.931.000 |
| 75.000.000.000 | 4.312.500.000 | 2.902.500.000 | | 596.250.000 | 82.811.250.000 |
| 75.100.000.000 | 4.314.795.000 | 2.904.177.000 | | 596.579.000 | 82.915.551.000 |
| 75.200.000.000 | 4.317.082.000 | 2.905.848.000 | | 596.908.000 | 83.019.838.000 |
| 75.300.000.000 | 4.319.359.000 | 2.907.514.000 | | 597.234.000 | 83.124.107.000 |
| 75.400.000.000 | 4.321.626.000 | 2.909.173.000 | | 597.560.000 | 83.228.359.000 |
| 75.500.000.000 | 4.323.885.000 | 2.910.827.000 | | 597.885.000 | 83.332.597.000 |
| 75.600.000.000 | 4.326.134.000 | 2.912.475.000 | | 598.208.000 | 83.436.817.000 |
| 75.700.000.000 | 4.328.375.000 | 2.914.117.000 | | 598.530.000 | 83.541.022.000 |
| 75.800.000.000 | 4.330.606.000 | 2.915.753.000 | | 598.850.000 | 83.645.209.000 |
| 75.900.000.000 | 4.332.827.000 | 2.917.383.000 | | 599.170.000 | 83.749.380.000 |
| 76.000.000.000 | 4.335.040.000 | 2.919.008.000 | | 599.488.000 | 83.853.536.000 |
| 76.100.000.000 | 4.337.243.000 | 2.920.627.000 | | 599.805.000 | 83.957.675.000 |
| 76.200.000.000 | 4.339.438.000 | 2.922.240.000 | | 600.121.000 | 84.061.799.000 |
| 76.300.000.000 | 4.341.623.000 | 2.923.847.000 | | 600.435.000 | 84.165.905.000 |
| 76.400.000.000 | 4.343.798.000 | 2.925.448.000 | | 600.748.000 | 84.269.994.000 |
| 76.500.000.000 | 4.345.965.000 | 2.927.043.000 | | 601.061.000 | 84.374.069.000 |
| 76.600.000.000 | 4.348.122.000 | 2.928.632.000 | | 601.371.000 | 84.478.125.000 |
| 76.700.000.000 | 4.350.271.000 | 2.930.216.000 | | 601.681.000 | 84.582.168.000 |
| 76.800.000.000 | 4.352.410.000 | 2.931.794.000 | | 601.989.000 | 84.686.193.000 |
| 76.900.000.000 | 4.354.539.000 | 2.933.366.000 | | 602.296.000 | 84.790.201.000 |
| 77.000.000.000 | 4.356.660.000 | 2.934.932.000 | | 602.602.000 | 84.894.194.000 |
| 77.100.000.000 | 4.358.771.000 | 2.936.492.000 | | 602.907.000 | 84.998.170.000 |
| 77.200.000.000 | 4.360.874.000 | 2.938.047.000 | | 603.210.000 | 85.102.131.000 |
| 77.300.000.000 | 4.362.967.000 | 2.939.595.000 | | 603.512.000 | 85.206.074.000 |
| 77.400.000.000 | 4.365.050.000 | 2.941.138.000 | | 603.813.000 | 85.310.001.000 |
| 77.500.000.000 | 4.367.125.000 | 2.942.675.000 | | 604.113.000 | 85.413.913.000 |
| 77.600.000.000 | 4.369.190.000 | 2.944.206.000 | | 604.411.000 | 85.517.807.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 77.700.000.000 | 4.371.247.000 | 2.945.731.000 | | 604.708.000 | 85.621.686.000 |
| 77.800.000.000 | 4.373.294.000 | 2.947.251.000 | | 605.004.000 | 85.725.549.000 |
| 77.900.000.000 | 4.375.331.000 | 2.948.764.000 | | 605.299.000 | 85.829.394.000 |
| 78.000.000.000 | 4.377.360.000 | 2.950.272.000 | | 605.592.000 | 85.933.224.000 |
| 78.100.000.000 | 4.379.379.000 | 2.951.774.000 | | 605.884.000 | 86.037.037.000 |
| 78.200.000.000 | 4.381.390.000 | 2.953.270.000 | | 606.175.000 | 86.140.835.000 |
| 78.300.000.000 | 4.383.391.000 | 2.954.760.000 | | 606.465.000 | 86.244.616.000 |
| 78.400.000.000 | 4.385.382.000 | 2.956.244.000 | | 606.753.000 | 86.348.379.000 |
| 78.500.000.000 | 4.387.365.000 | 2.957.723.000 | | 607.041.000 | 86.452.129.000 |
| 78.600.000.000 | 4.389.338.000 | 2.959.196.000 | | 607.326.000 | 86.555.860.000 |
| 78.700.000.000 | 4.391.303.000 | 2.960.663.000 | | 607.611.000 | 86.659.577.000 |
| 78.800.000.000 | 4.393.258.000 | 2.962.124.000 | | 607.895.000 | 86.763.277.000 |
| 78.900.000.000 | 4.395.203.000 | 2.963.579.000 | | 608.177.000 | 86.866.959.000 |
| 79.000.000.000 | 4.397.140.000 | 2.965.028.000 | | 608.458.000 | 86.970.626.000 |
| 79.100.000.000 | 4.399.067.000 | 2.966.471.000 | | 608.738.000 | 87.074.276.000 |
| 79.200.000.000 | 4.400.986.000 | 2.967.909.000 | | 609.016.000 | 87.177.911.000 |
| 79.300.000.000 | 4.402.895.000 | 2.969.341.000 | | 609.294.000 | 87.281.530.000 |
| 79.400.000.000 | 4.404.794.000 | 2.970.767.000 | | 609.570.000 | 87.385.131.000 |
| 79.500.000.000 | 4.406.685.000 | 2.972.187.000 | | 609.845.000 | 87.488.717.000 |
| 79.600.000.000 | 4.408.566.000 | 2.973.601.000 | | 610.118.000 | 87.592.285.000 |
| 79.700.000.000 | 4.410.439.000 | 2.975.010.000 | | 610.390.000 | 87.695.839.000 |
| 79.800.000.000 | 4.412.302.000 | 2.976.412.000 | | 610.662.000 | 87.799.376.000 |
| 79.900.000.000 | 4.414.155.000 | 2.977.809.000 | | 610.931.000 | 87.902.895.000 |
| 80.000.000.000 | 4.416.000.000 | 2.979.200.000 | | 611.200.000 | 88.006.400.000 |
| 80.100.000.000 | 4.417.835.000 | 2.980.585.000 | | 611.467.000 | 88.109.887.000 |
| 80.200.000.000 | 4.419.662.000 | 2.981.964.000 | | 611.734.000 | 88.213.360.000 |
| 80.300.000.000 | 4.421.479.000 | 2.983.338.000 | | 611.998.000 | 88.316.815.000 |
| 80.400.000.000 | 4.423.286.000 | 2.984.705.000 | | 612.262.000 | 88.420.253.000 |
| 80.500.000.000 | 4.425.085.000 | 2.986.067.000 | | 612.525.000 | 88.523.677.000 |
| 80.600.000.000 | 4.426.874.000 | 2.987.423.000 | | 612.786.000 | 88.627.083.000 |
| 80.700.000.000 | 4.428.655.000 | 2.988.773.000 | | 613.046.000 | 88.730.474.000 |
| 80.800.000.000 | 4.430.426.000 | 2.990.117.000 | | 613.304.000 | 88.833.847.000 |
| 80.900.000.000 | 4.432.187.000 | 2.991.455.000 | | 613.562.000 | 88.937.204.000 |
| 81.000.000.000 | 4.433.940.000 | 2.992.788.000 | | 613.818.000 | 89.040.546.000 |
| 81.100.000.000 | 4.435.683.000 | 2.994.115.000 | | 614.073.000 | 89.143.871.000 |
| 81.200.000.000 | 4.437.418.000 | 2.995.436.000 | | 614.327.000 | 89.247.181.000 |
| 81.300.000.000 | 4.439.143.000 | 2.996.751.000 | | 614.579.000 | 89.350.473.000 |
| 81.400.000.000 | 4.440.858.000 | 2.998.060.000 | | 614.830.000 | 89.453.748.000 |
| 81.500.000.000 | 4.442.565.000 | 2.999.363.000 | | 615.081.000 | 89.557.009.000 |
| 81.600.000.000 | 4.444.262.000 | 3.000.660.000 | | 615.329.000 | 89.660.251.000 |
| 81.700.000.000 | 4.445.951.000 | 3.001.952.000 | | 615.577.000 | 89.763.480.000 |
| 81.800.000.000 | 4.447.630.000 | 3.003.238.000 | | 615.823.000 | 89.866.691.000 |
| 81.900.000.000 | 4.449.299.000 | 3.004.518.000 | | 616.068.000 | 89.969.885.000 |
| 82.000.000.000 | 4.450.960.000 | 3.005.792.000 | | 616.312.000 | 90.073.064.000 |
| 82.100.000.000 | 4.452.611.000 | 3.007.060.000 | | 616.555.000 | 90.176.226.000 |
| 82.200.000.000 | 4.454.254.000 | 3.008.323.000 | | 616.796.000 | 90.279.373.000 |
| 82.300.000.000 | 4.455.887.000 | 3.009.579.000 | | 617.036.000 | 90.382.502.000 |
| 82.400.000.000 | 4.457.510.000 | 3.010.830.000 | | 617.275.000 | 90.485.615.000 |
| 82.500.000.000 | 4.459.125.000 | 3.012.075.000 | | 617.513.000 | 90.588.713.000 |
| 82.600.000.000 | 4.460.730.000 | 3.013.314.000 | | 617.749.000 | 90.691.793.000 |
| 82.700.000.000 | 4.462.327.000 | 3.014.547.000 | | 617.984.000 | 90.794.858.000 |
| 82.800.000.000 | 4.463.914.000 | 3.015.775.000 | | 618.218.000 | 90.897.907.000 |
| 82.900.000.000 | 4.465.491.000 | 3.016.996.000 | | 618.451.000 | 91.000.938.000 |
| 83.000.000.000 | 4.467.060.000 | 3.018.212.000 | | 618.682.000 | 91.103.954.000 |
| 83.100.000.000 | 4.468.619.000 | 3.019.422.000 | | 618.912.000 | 91.206.953.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 83.200.000.000 | 4.470.170.000 | 3.020.626.000 | | 619.141.000 | 91.309.937.000 |
| 83.300.000.000 | 4.471.711.000 | 3.021.824.000 | | 619.369.000 | 91.412.904.000 |
| 83.400.000.000 | 4.473.242.000 | 3.023.016.000 | | 619.595.000 | 91.515.853.000 |
| 83.500.000.000 | 4.474.765.000 | 3.024.203.000 | | 619.821.000 | 91.618.789.000 |
| 83.600.000.000 | 4.476.278.000 | 3.025.384.000 | | 620.044.000 | 91.721.706.000 |
| 83.700.000.000 | 4.477.783.000 | 3.026.559.000 | | 620.267.000 | 91.824.609.000 |
| 83.800.000.000 | 4.479.278.000 | 3.027.728.000 | | 620.489.000 | 91.927.495.000 |
| 83.900.000.000 | 4.480.763.000 | 3.028.891.000 | | 620.709.000 | 92.030.363.000 |
| 84.000.000.000 | 4.482.240.000 | 3.030.048.000 | | 620.928.000 | 92.133.216.000 |
| 84.100.000.000 | 4.483.707.000 | 3.031.199.000 | | 621.146.000 | 92.236.052.000 |
| 84.200.000.000 | 4.485.166.000 | 3.032.345.000 | | 621.362.000 | 92.338.873.000 |
| 84.300.000.000 | 4.486.615.000 | 3.033.485.000 | | 621.578.000 | 92.441.678.000 |
| 84.400.000.000 | 4.488.054.000 | 3.034.619.000 | | 621.792.000 | 92.544.465.000 |
| 84.500.000.000 | 4.489.485.000 | 3.035.747.000 | | 622.005.000 | 92.647.237.000 |
| 84.600.000.000 | 4.490.906.000 | 3.036.869.000 | | 622.216.000 | 92.749.991.000 |
| 84.700.000.000 | 4.492.319.000 | 3.037.986.000 | | 622.426.000 | 92.852.731.000 |
| 84.800.000.000 | 4.493.722.000 | 3.039.096.000 | | 622.636.000 | 92.955.454.000 |
| 84.900.000.000 | 4.495.115.000 | 3.040.201.000 | | 622.843.000 | 93.058.159.000 |
| 85.000.000.000 | 4.496.500.000 | 3.041.300.000 | | 623.050.000 | 93.160.850.000 |
| 85.100.000.000 | 4.497.875.000 | 3.042.393.000 | | 623.255.000 | 93.263.523.000 |
| 85.200.000.000 | 4.499.242.000 | 3.043.480.000 | | 623.460.000 | 93.366.182.000 |
| 85.300.000.000 | 4.500.599.000 | 3.044.562.000 | | 623.662.000 | 93.468.823.000 |
| 85.400.000.000 | 4.501.946.000 | 3.045.637.000 | | 623.864.000 | 93.571.447.000 |
| 85.500.000.000 | 4.503.285.000 | 3.046.707.000 | | 624.065.000 | 93.674.057.000 |
| 85.600.000.000 | 4.504.614.000 | 3.047.771.000 | | 624.264.000 | 93.776.649.000 |
| 85.700.000.000 | 4.505.935.000 | 3.048.829.000 | | 624.462.000 | 93.879.226.000 |
| 85.800.000.000 | 4.507.246.000 | 3.049.881.000 | | 624.658.000 | 93.981.785.000 |
| 85.900.000.000 | 4.508.547.000 | 3.050.927.000 | | 624.854.000 | 94.084.328.000 |
| 86.000.000.000 | 4.509.840.000 | 3.051.968.000 | | 625.048.000 | 94.186.856.000 |
| 86.100.000.000 | 4.511.123.000 | 3.053.003.000 | | 625.241.000 | 94.289.367.000 |
| 86.200.000.000 | 4.512.398.000 | 3.054.032.000 | | 625.433.000 | 94.391.863.000 |
| 86.300.000.000 | 4.513.663.000 | 3.055.055.000 | | 625.623.000 | 94.494.341.000 |
| 86.400.000.000 | 4.514.918.000 | 3.056.072.000 | | 625.812.000 | 94.596.802.000 |
| 86.500.000.000 | 4.516.165.000 | 3.057.083.000 | | 626.001.000 | 94.699.249.000 |
| 86.600.000.000 | 4.517.402.000 | 3.058.088.000 | | 626.187.000 | 94.801.677.000 |
| 86.700.000.000 | 4.518.631.000 | 3.059.088.000 | | 626.373.000 | 94.904.092.000 |
| 86.800.000.000 | 4.519.850.000 | 3.060.082.000 | | 626.557.000 | 95.006.489.000 |
| 86.900.000.000 | 4.521.059.000 | 3.061.070.000 | | 626.740.000 | 95.108.869.000 |
| 87.000.000.000 | 4.522.260.000 | 3.062.052.000 | | 626.922.000 | 95.211.234.000 |
| 87.100.000.000 | 4.523.451.000 | 3.063.028.000 | | 627.103.000 | 95.313.582.000 |
| 87.200.000.000 | 4.524.634.000 | 3.063.999.000 | | 627.282.000 | 95.415.915.000 |
| 87.300.000.000 | 4.525.807.000 | 3.064.963.000 | | 627.460.000 | 95.518.230.000 |
| 87.400.000.000 | 4.526.970.000 | 3.065.922.000 | | 627.637.000 | 95.620.529.000 |
| 87.500.000.000 | 4.528.125.000 | 3.066.875.000 | | 627.813.000 | 95.722.813.000 |
| 87.600.000.000 | 4.529.270.000 | 3.067.822.000 | | 627.987.000 | 95.825.079.000 |
| 87.700.000.000 | 4.530.407.000 | 3.068.763.000 | | 628.160.000 | 95.927.330.000 |
| 87.800.000.000 | 4.531.534.000 | 3.069.699.000 | | 628.332.000 | 96.029.565.000 |
| 87.900.000.000 | 4.532.651.000 | 3.070.628.000 | | 628.503.000 | 96.131.782.000 |
| 88.000.000.000 | 4.533.760.000 | 3.071.552.000 | | 628.672.000 | 96.233.984.000 |
| 88.100.000.000 | 4.534.859.000 | 3.072.470.000 | | 628.840.000 | 96.336.169.000 |
| 88.200.000.000 | 4.535.950.000 | 3.073.382.000 | | 629.007.000 | 96.438.339.000 |
| 88.300.000.000 | 4.537.031.000 | 3.074.288.000 | | 629.173.000 | 96.540.492.000 |
| 88.400.000.000 | 4.538.102.000 | 3.075.188.000 | | 629.337.000 | 96.642.627.000 |
| 88.500.000.000 | 4.539.165.000 | 3.076.083.000 | | 629.501.000 | 96.744.749.000 |
| 88.600.000.000 | 4.540.218.000 | 3.076.972.000 | | 629.662.000 | 96.846.852.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 88.700.000.000 | 4.541.263.000 | 3.077.855.000 | | 629.823.000 | 96.948.941.000 |
| 88.800.000.000 | 4.542.298.000 | 3.078.732.000 | | 629.983.000 | 97.051.013.000 |
| 88.900.000.000 | 4.543.323.000 | 3.079.603.000 | | 630.141.000 | 97.153.067.000 |
| 89.000.000.000 | 4.544.340.000 | 3.080.468.000 | | 630.298.000 | 97.255.106.000 |
| 89.100.000.000 | 4.545.347.000 | 3.081.327.000 | | 630.454.000 | 97.357.128.000 |
| 89.200.000.000 | 4.546.346.000 | 3.082.181.000 | | 630.608.000 | 97.459.135.000 |
| 89.300.000.000 | 4.547.335.000 | 3.083.029.000 | | 630.762.000 | 97.561.126.000 |
| 89.400.000.000 | 4.548.314.000 | 3.083.871.000 | | 630.914.000 | 97.663.099.000 |
| 89.500.000.000 | 4.549.285.000 | 3.084.707.000 | | 631.065.000 | 97.765.057.000 |
| 89.600.000.000 | 4.550.246.000 | 3.085.537.000 | | 631.214.000 | 97.866.997.000 |
| 89.700.000.000 | 4.551.199.000 | 3.086.362.000 | | 631.362.000 | 97.968.923.000 |
| 89.800.000.000 | 4.552.142.000 | 3.087.180.000 | | 631.510.000 | 98.070.832.000 |
| 89.900.000.000 | 4.553.075.000 | 3.087.993.000 | | 631.655.000 | 98.172.723.000 |
| 90.000.000.000 | 4.554.000.000 | 3.088.800.000 | | 631.800.000 | 98.274.600.000 |
| 90.100.000.000 | 4.554.915.000 | 3.089.601.000 | | 631.943.000 | 98.376.459.000 |
| 90.200.000.000 | 4.555.822.000 | 3.090.396.000 | | 632.086.000 | 98.478.304.000 |
| 90.300.000.000 | 4.556.719.000 | 3.091.186.000 | | 632.226.000 | 98.580.131.000 |
| 90.400.000.000 | 4.557.606.000 | 3.091.969.000 | | 632.366.000 | 98.681.941.000 |
| 90.500.000.000 | 4.558.485.000 | 3.092.747.000 | | 632.505.000 | 98.783.737.000 |
| 90.600.000.000 | 4.559.354.000 | 3.093.519.000 | | 632.642.000 | 98.885.515.000 |
| 90.700.000.000 | 4.560.215.000 | 3.094.285.000 | | 632.778.000 | 98.987.278.000 |
| 90.800.000.000 | 4.561.066.000 | 3.095.045.000 | | 632.912.000 | 99.089.023.000 |
| 90.900.000.000 | 4.561.907.000 | 3.095.799.000 | | 633.046.000 | 99.190.752.000 |
| 91.000.000.000 | 4.562.740.000 | 3.096.548.000 | | 633.178.000 | 99.292.466.000 |
| 91.100.000.000 | 4.563.563.000 | 3.097.291.000 | | 633.309.000 | 99.394.163.000 |
| 91.200.000.000 | 4.564.378.000 | 3.098.028.000 | | 633.439.000 | 99.495.845.000 |
| 91.300.000.000 | 4.565.183.000 | 3.098.759.000 | | 633.567.000 | 99.597.509.000 |
| 91.400.000.000 | 4.565.978.000 | 3.099.484.000 | | 633.694.000 | 99.699.156.000 |
| 91.500.000.000 | 4.566.765.000 | 3.100.203.000 | | 633.821.000 | 99.800.789.000 |
| 91.600.000.000 | 4.567.542.000 | 3.100.916.000 | | 633.945.000 | 99.902.403.000 |
| 91.700.000.000 | 4.568.311.000 | 3.101.624.000 | | 634.069.000 | 100.004.004.000 |
| 91.800.000.000 | 4.569.070.000 | 3.102.326.000 | | 634.191.000 | 100.105.587.000 |
| 91.900.000.000 | 4.569.819.000 | 3.103.022.000 | | 634.312.000 | 100.207.153.000 |
| 92.000.000.000 | 4.570.560.000 | 3.103.712.000 | | 634.432.000 | 100.308.704.000 |
| 92.100.000.000 | 4.571.291.000 | 3.104.396.000 | | 634.551.000 | 100.410.238.000 |
| 92.200.000.000 | 4.572.014.000 | 3.105.075.000 | | 634.668.000 | 100.511.757.000 |
| 92.300.000.000 | 4.572.727.000 | 3.105.747.000 | | 634.784.000 | 100.613.258.000 |
| 92.400.000.000 | 4.573.430.000 | 3.106.414.000 | | 634.899.000 | 100.714.743.000 |
| 92.500.000.000 | 4.574.125.000 | 3.107.075.000 | | 635.013.000 | 100.816.213.000 |
| 92.600.000.000 | 4.574.810.000 | 3.107.730.000 | | 635.125.000 | 100.917.665.000 |
| 92.700.000.000 | 4.575.487.000 | 3.108.379.000 | | 635.236.000 | 101.019.102.000 |
| 92.800.000.000 | 4.576.154.000 | 3.109.023.000 | | 635.346.000 | 101.120.523.000 |
| 92.900.000.000 | 4.576.811.000 | 3.109.660.000 | | 635.455.000 | 101.221.926.000 |
| 93.000.000.000 | 4.577.460.000 | 3.110.292.000 | | 635.562.000 | 101.323.314.000 |
| 93.100.000.000 | 4.578.099.000 | 3.110.918.000 | | 635.668.000 | 101.424.685.000 |
| 93.200.000.000 | 4.578.730.000 | 3.111.538.000 | | 635.773.000 | 101.526.041.000 |
| 93.300.000.000 | 4.579.351.000 | 3.112.152.000 | | 635.877.000 | 101.627.380.000 |
| 93.400.000.000 | 4.579.962.000 | 3.112.760.000 | | 635.979.000 | 101.728.701.000 |
| 93.500.000.000 | 4.580.565.000 | 3.113.363.000 | | 636.081.000 | 101.830.009.000 |
| 93.600.000.000 | 4.581.158.000 | 3.113.960.000 | | 636.180.000 | 101.931.298.000 |
| 93.700.000.000 | 4.581.743.000 | 3.114.551.000 | | 636.279.000 | 102.032.573.000 |
| 93.800.000.000 | 4.582.318.000 | 3.115.136.000 | | 636.377.000 | 102.133.831.000 |
| 93.900.000.000 | 4.582.883.000 | 3.115.715.000 | | 636.473.000 | 102.235.071.000 |
| 94.000.000.000 | 4.583.440.000 | 3.116.288.000 | | 636.568.000 | 102.336.296.000 |
| 94.100.000.000 | 4.583.987.000 | 3.116.855.000 | | 636.662.000 | 102.437.504.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 94.200.000.000 | 4.584.526.000 | 3.117.417.000 | | 636.754.000 | 102.538.697.000 |
| 94.300.000.000 | 4.585.055.000 | 3.117.973.000 | | 636.846.000 | 102.639.874.000 |
| 94.400.000.000 | 4.585.574.000 | 3.118.523.000 | | 636.936.000 | 102.741.033.000 |
| 94.500.000.000 | 4.586.085.000 | 3.119.067.000 | | 637.025.000 | 102.842.177.000 |
| 94.600.000.000 | 4.586.586.000 | 3.119.605.000 | | 637.112.000 | 102.943.303.000 |
| 94.700.000.000 | 4.587.079.000 | 3.120.138.000 | | 637.198.000 | 103.044.415.000 |
| 94.800.000.000 | 4.587.562.000 | 3.120.664.000 | | 637.284.000 | 103.145.510.000 |
| 94.900.000.000 | 4.588.035.000 | 3.121.185.000 | | 637.367.000 | 103.246.587.000 |
| 95.000.000.000 | 4.588.500.000 | 3.121.700.000 | | 637.450.000 | 103.347.650.000 |
| 95.100.000.000 | 4.588.955.000 | 3.122.209.000 | | 637.531.000 | 103.448.695.000 |
| 95.200.000.000 | 4.589.402.000 | 3.122.712.000 | | 637.612.000 | 103.549.726.000 |
| 95.300.000.000 | 4.589.839.000 | 3.123.210.000 | | 637.690.000 | 103.650.739.000 |
| 95.400.000.000 | 4.590.266.000 | 3.123.701.000 | | 637.768.000 | 103.751.735.000 |
| 95.500.000.000 | 4.590.685.000 | 3.124.187.000 | | 637.845.000 | 103.852.717.000 |
| 95.600.000.000 | 4.591.094.000 | 3.124.667.000 | | 637.920.000 | 103.953.681.000 |
| 95.700.000.000 | 4.591.495.000 | 3.125.141.000 | | 637.994.000 | 104.054.630.000 |
| 95.800.000.000 | 4.591.886.000 | 3.125.609.000 | | 638.066.000 | 104.155.561.000 |
| 95.900.000.000 | 4.592.267.000 | 3.126.071.000 | | 638.138.000 | 104.256.476.000 |
| 96.000.000.000 | 4.592.640.000 | 3.126.528.000 | | 638.208.000 | 104.357.376.000 |
| 96.100.000.000 | 4.593.003.000 | 3.126.979.000 | | 638.277.000 | 104.458.259.000 |
| 96.200.000.000 | 4.593.358.000 | 3.127.424.000 | | 638.345.000 | 104.559.127.000 |
| 96.300.000.000 | 4.593.703.000 | 3.127.863.000 | | 638.411.000 | 104.659.977.000 |
| 96.400.000.000 | 4.594.038.000 | 3.128.296.000 | | 638.476.000 | 104.760.810.000 |
| 96.500.000.000 | 4.594.365.000 | 3.128.723.000 | | 638.541.000 | 104.861.629.000 |
| 96.600.000.000 | 4.594.682.000 | 3.129.144.000 | | 638.603.000 | 104.962.429.000 |
| 96.700.000.000 | 4.594.991.000 | 3.129.560.000 | | 638.665.000 | 105.063.216.000 |
| 96.800.000.000 | 4.595.290.000 | 3.129.970.000 | | 638.725.000 | 105.163.985.000 |
| 96.900.000.000 | 4.595.579.000 | 3.130.374.000 | | 638.784.000 | 105.264.737.000 |
| 97.000.000.000 | 4.595.860.000 | 3.130.772.000 | | 638.842.000 | 105.365.474.000 |
| 97.100.000.000 | 4.596.131.000 | 3.131.164.000 | | 638.899.000 | 105.466.194.000 |
| 97.200.000.000 | 4.596.394.000 | 3.131.551.000 | | 638.954.000 | 105.566.899.000 |
| 97.300.000.000 | 4.596.647.000 | 3.131.931.000 | | 639.008.000 | 105.667.586.000 |
| 97.400.000.000 | 4.596.890.000 | 3.132.306.000 | | 639.061.000 | 105.768.257.000 |
| 97.500.000.000 | 4.597.125.000 | 3.132.675.000 | | 639.113.000 | 105.868.913.000 |
| 97.600.000.000 | 4.597.350.000 | 3.133.038.000 | | 639.163.000 | 105.969.551.000 |
| 97.700.000.000 | 4.597.567.000 | 3.133.395.000 | | 639.212.000 | 106.070.174.000 |
| 97.800.000.000 | 4.597.774.000 | 3.133.747.000 | | 639.260.000 | 106.170.781.000 |
| 97.900.000.000 | 4.597.971.000 | 3.134.092.000 | | 639.307.000 | 106.271.370.000 |
| 98.000.000.000 | 4.598.160.000 | 3.134.432.000 | | 639.352.000 | 106.371.944.000 |
| 98.100.000.000 | 4.598.339.000 | 3.134.766.000 | | 639.396.000 | 106.472.501.000 |
| 98.200.000.000 | 4.598.510.000 | 3.135.094.000 | | 639.439.000 | 106.573.043.000 |
| 98.300.000.000 | 4.598.671.000 | 3.135.416.000 | | 639.481.000 | 106.673.568.000 |
| 98.400.000.000 | 4.598.822.000 | 3.135.732.000 | | 639.521.000 | 106.774.075.000 |
| 98.500.000.000 | 4.598.965.000 | 3.136.043.000 | | 639.561.000 | 106.874.569.000 |
| 98.600.000.000 | 4.599.098.000 | 3.136.348.000 | | 639.598.000 | 106.975.044.000 |
| 98.700.000.000 | 4.599.223.000 | 3.136.647.000 | | 639.635.000 | 107.075.505.000 |
| 98.800.000.000 | 4.599.338.000 | 3.136.940.000 | | 639.671.000 | 107.175.949.000 |
| 98.900.000.000 | 4.599.443.000 | 3.137.227.000 | | 639.705.000 | 107.276.375.000 |
| 99.000.000.000 | 4.599.540.000 | 3.137.508.000 | | 639.738.000 | 107.376.786.000 |
| 99.100.000.000 | 4.599.627.000 | 3.137.783.000 | | 639.770.000 | 107.477.180.000 |
| 99.200.000.000 | 4.599.706.000 | 3.138.053.000 | | 639.800.000 | 107.577.559.000 |
| 99.300.000.000 | 4.599.775.000 | 3.138.317.000 | | 639.830.000 | 107.677.922.000 |
| 99.400.000.000 | 4.599.834.000 | 3.138.575.000 | | 639.858.000 | 107.778.267.000 |
| 99.500.000.000 | 4.599.885.000 | 3.138.827.000 | | 639.885.000 | 107.878.597.000 |
| 99.600.000.000 | 4.599.926.000 | 3.139.073.000 | | 639.910.000 | 107.978.909.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 99.700.000.000 | 4.599.959.000 | 3.139.314.000 | | 639.934.000 | 108.079.207.000 |
| 99.800.000.000 | 4.599.982.000 | 3.139.548.000 | | 639.958.000 | 108.179.488.000 |
| 99.900.000.000 | 4.599.995.000 | 3.139.777.000 | | 639.979.000 | 108.279.751.000 |
| 100.000.000.000 | 4.600.000.000 | 3.140.000.000 | | 640.000.000 | 108.380.000.000 |

MENTERI PEKERJAAN UMUM DAN
PERUMAHAN RAKYAT REPUBLIK INDONESIA,

ttd.

M. BASUKI HADIMULJONO

Salinan sesuai dengan aslinya

KEMENTERIAN PEKERJAAN UMUM DAN

PERUMAHAN RAKYAT

Kepala Biro Hukum,



Putranta Setyanugraha, SH. MSi.

NIP. 196212251993011001

LAMPIRAN IV
PERATURAN MENTERI PEKERJAAN UMUM
DAN PERUMAHAN RAKYAT
NOMOR 22/PRT/M/2018
TENTANG
PEDOMAN PEMBANGUNAN BANGUNAN
GEDUNG NEGARA

KEGIATAN DAN TUGAS PENYEDIA JASA KONSTRUKSI

A. PENYEDIA JASA PERENCANAAN KONSTRUKSI

1. Organisasi penyedia jasa perencanaan konstruksi disesuaikan dengan lingkup dan kompleksitas pekerjaan, seperti:
 - a. penanggung jawab kegiatan.
 - b. tenaga ahli arsitektur.
 - c. tenaga ahli struktur.
 - d. tenaga ahli utilitas (Mekanikal atau elektrikal).
 - e. tenaga ahli estimasi biaya.
 - f. tenaga ahli tata ruang luar.
 - g. tenaga ahli lainnya.
2. Penyedia jasa perencanaan konstruksi berfungsi melaksanakan pengadaan dokumen perencanaan, dokumen lelang, dokumen untuk pelaksanaan konstruksi, memberikan penjelasan pekerjaan pada waktu pelelangan, dan memberikan penjelasan serta saran penyelesaian terhadap persoalan perencanaan yang timbul selama tahap konstruksi.
3. Penyedia jasa perencanaan konstruksi mulai bertugas sejak ditetapkan berdasarkan SPMK mulai dari tahap perencanaan sampai dengan serah terima pertama pekerjaan oleh penyedia jasa pelaksanaan konstruksi.
4. Penyedia jasa perencanaan konstruksi dalam melaksanakan tugasnya bertanggung jawab secara kontraktual kepada Kepala Satuan Kerja atau Pejabat Pembuat Komitmen.
5. Dalam hal di daerah tempat pelaksanaan kegiatan tidak terdapat perusahaan yang memenuhi persyaratan dan bersedia melakukan tugas konsultansi perencanaan, maka dapat ditunjuk perusahaan yang memenuhi persyaratan dan bersedia dari daerah lain sesuai ketentuan. Apabila tidak terdapat penyedia jasa perencanaan konstruksi seperti tersebut di atas, maka fungsi tersebut dilakukan oleh instansi teknis setempat yang bertanggung jawab terhadap pembinaan bangunan gedung, dengan biaya maksimal sebesar 60% (enam

puluhan per seratus) dikali biaya perencanaan konstruksi yang dilaksanakan dalam rangka swakelola.

6. Pengadaan penyedia jasa perencanaan konstruksi harus berdasarkan ketentuan peraturan perundang-undangan tentang pedoman pelaksanaan pengadaan barang dan jasa pemerintah serta petunjuk teknis pelaksanaannya. Penyedia jasa perencanaan konstruksi dapat dilakukan melalui sayembara.
7. Untuk pekerjaan pembangunan dengan luas bangunan diatas 12.000 m² (dua belas ribu meter persegi) atau diatas 8 (delapan) lantai, penyedia jasa perencanaan konstruksi diwajibkan pada tahap pra rancangan menyelenggarakan lokakarya rekayasa nilai (*value engineering*) selama 40 (empat puluh) jam, untuk mengembangkan konsepsi perancangan, dengan melibatkan partisipasi pengelola kegiatan, penyedia jasa manajemen konstruksi, dan pemberi jasa keahlian rekayasa nilai (*value engineering*).
8. Biaya penyelenggaraan lokakarya, termasuk biaya kerja sama dengan pemberi jasa keahlian rekayasa nilai (*value engineering*) merupakan bagian dari biaya penyedia jasa perencanaan konstruksi.
9. Penyedia jasa perencanaan konstruksi tidak dapat merangkap sebagai penyedia jasa manajemen konstruksi untuk pekerjaan yang sama.
10. Biaya penyedia jasa perencanaan konstruksi dibebankan pada komponen biaya perencanaan teknis kegiatan.
11. Kegiatan Perencanaan Teknis

Pekerjaan perencanaan teknis meliputi perencanaan lingkungan atau *site* atau tapak bangunan dan perencanaan fisik bangunan gedung negara. Kegiatan perencanaan teknis terdiri atas:

- a. Persiapan dan penyusunan konsepsi perancangan meliputi:
 - i. mengumpulkan data dan informasi lapangan (termasuk penyelidikan tanah).
 - ii. membuat interpretasi secara garis besar terhadap kerangka acuan kerja (KAK).
 - iii. konsultasi dengan pemerintah daerah setempat mengenai peraturan daerah atau perizinan bangunan.
 - iv. membuat program perencanaan dan perancangan yang merupakan batasan sasaran atau tujuan pembangunan dan ketentuan atau persyaratan pembangunan hasil analisis data dan informasi dari pengguna jasa maupun pihak lain.

Program perencanaan perancangan berupa laporan yang mencakup:

- program rencana kerja, menjelaskan rencana penanganan pekerjaan perencanaan perancangan.

- program ruang, menjelaskan susunan kebutuhan, besaran dan jenis ruang serta analisa hubungan fungsi ruang.
 - program Bangunan Gedung Hijau (BGH).
- v. membuat gagasan dan interpretasi terhadap program perencanaan dan perancangan sebagai landasan perencanaan dan perancangan diwujudkan dalam uraian tertulis, diagram-diagram dan/atau gambar.
- vi. membuat sketsa gagasan merupakan gambar sketsa dalam skala yang memadai yang menggambarkan gagasan perencanaan dan perancangan yang jelas tentang pola pembagian ruang dan bentuk bangunan.
- b. Persetujuan Konsepsi perancangan dari Pengguna Jasa untuk dijadikan dasar perencanaan perancangan tahap selanjutnya.
- c. Penyusunan pra rancangan meliputi:
- i. membuat gambar rencana massa bangunan gedung yang menunjukkan posisi massa bangunan di dalam tapak dan terhadap lingkungan sekitar berikut kontur tanah berdasarkan Rencana Tata Kota dan program Bangunan Gedung Hijau (BGH).
 - ii. membuat gambar Rencana Tapak yang menunjukkan hubungan denah antar bangunan dan Tata Ruang Luar atau Penghijauan di dalam kawasan tapak.
 - iii. membuat gambar denah yang menggambarkan susunan tata ruang dan hubungan antar ruang dalam bangunan pada setiap lantai dan menerangkan peil atau ketinggian lantai.
 - iv. membuat gambar tampak bangunan yang menunjukkan pandangan ke empat sisi atau arah bangunan.
 - v. membuat gambar potongan bangunan secara melintang dan memanjang untuk menunjukkan secara garis besar penampang dan sistem struktur dan utilitas bangunan.
 - vi. membuat gambar visualisasi tiga dimensi dalam bentuk gambar dan/atau animasi komputer.
 - vii. Membuat gambar tersebut di atas dalam skala 1:500 (satu banding lima ratus), 1:200 (satu banding dua ratus), 1:100 (satu banding seratus) dan atau yang memadai beserta ukuran untuk kejelasan informasi yang ingin dicapai.
 - viii. Menghitung nilai fungsional bangunan gedung dan menampilkannya dalam bentuk diagram.
 - ix. Membuat laporan teknis dalam bentuk uraian dan gambar tentang perkiraan luas lantai, informasi penggunaan bahan atau material, pemilihan sistem struktur bangunan, pemilihan sistem utilitas

- bangunan, pemilihan konsep tata lingkungan serta perkiraan biaya dan waktu konstruksi.
- x. mengurus perizinan sampai mendapatkan keterangan rencana kota atau kabupaten, keterangan persyaratan bangunan dan lingkungan, dan penyiapan kelengkapan permohonan Izin Mendirikan Bangunan (IMB) sesuai dengan ketentuan yang ditetapkan pemerintah daerah setempat.
 - d. Penyelenggaraan paket kegiatan lokakarya rekayasa nilai (*value engineering*) pada tahap pra rancangan untuk pengembangan konsep perencanaan teknis bagi kegiatan pembangunan Bangunan Gedung Negara yang diwajibkan.
 - e. Persetujuan pra rancangan dari Pengguna Jasa untuk dijadikan dasar perencanaan perancangan tahap selanjutnya.
 - f. Penyusunan pengembangan rancangan:
 - i. membuat pengembangan arsitektur bangunan gedung berupa gambar rencana arsitektur yang menunjukkan hubungan antara lantai bangunan dan tata ruang luar terhadap garis sempadan bangunan, jalan dan ketentuan rencana tata kota lainnya.
 - ii. membuat denah yang menunjukkan lantai-lantai dalam bangunan, susunan tata ruang dalam, koordinat bangunan, peil lantai, dan ukuran-ukuran elemen bangunan serta jenis bahan yang digunakan.
 - iii. membuat tampak bangunan, yang menujukan pandangan ke empat arah bangunan dan bahan bangunan yang digunakan secara jelas beserta uraian konsep dan visualisasi desain dua dimensi dan desain tiga dimensi bila diperlukan.
 - iv. membuat pengembangan sistem struktur, berupa gambar potongan bangunan, secara melintang dan memanjang yang menjelaskan sistem struktur, ukuran dan peil elemen bangunan (fondasi, lantai, dinding, langit-langit dan atap) secara menyeluruh beserta uraian konsep dan perhitungannya.
 - v. membuat pengembangan sistem mekanikal elektrikal, berupa gambar detail mekanikal elektrikal termasuk IT, beserta uraian konsep dan perhitungannya.
 - vi. membuat gambar tersebut di atas dalam skala 1:500 (satu banding lima ratus), 1:200 (satu banding dua ratus), 1:100 (satu banding seratus), 1:50 (satu banding lima puluh) dan/atau yang memadai beserta ukuran untuk kejelasan informasi yang ingin dicapai.
 - vii. membuat garis besar spesifikasi teknis (*Outline Specifications*);
 - viii. menyusun perkiraan biaya konstruksi.

- g. Penyusunan rencana detail berupa uraian lebih terinci seperti membuat gambar-gambar detail pelaksanaan dan pemasangan serta penyelesaian bahan atau material dan elemen atau unsur bangunan, rencana kerja dan syarat-syarat, rincian volume pelaksanaan pekerjaan, rencana anggaran biaya pekerjaan konstruksi, dan menyusun laporan perencanaan.
 - h. Persetujuan rancangan detail dari pengguna jasa untuk digunakan sebagai dokumen teknis pada dokumen lelang konstruksi fisik.
 - i. Penyusunan rencana teknis meliputi laporan konsepsi perancangan, dokumen pra rancangan, dokumen pengembangan rancangan, dan dokumen rancangan detail.
 - j. Membantu kepala satuan kerja atau pejabat pembuat komitmen didalam menyusun dokumen pelelangan, dan membantu unit layanan pengadaan barang dan jasa atau kelompok kerja unit layanan pengadaan barang dan jasa atau pejabat pengadaan dalam menyusun program dan pelaksanaan pelelangan.
 - k. Membantu unit layanan pengadaan barang dan jasa atau kelompok kerja unit layanan pengadaan barang dan jasa atau pejabat pengadaan pada waktu penjelasan pekerjaan, termasuk menyusun Berita Acara Penjelasan Pekerjaan, membantu unit layanan pengadaan barang dan jasa atau kelompok kerja unit layanan pengadaan barang dan jasa atau pejabat pengadaan dalam melaksanakan evaluasi penawaran, menyusun kembali dokumen pelelangan, dan melaksanakan tugas-tugas yang sama apabila terjadi lelang ulang.
 - l. Melakukan pengawasan berkala, seperti memeriksa kesesuaian pelaksanaan pekerjaan dengan rencana secara berkala, melakukan penyesuaian gambar dan spesifikasi teknis pelaksanaan bila ada perubahan, memberikan penjelasan terhadap persoalan-persoalan yang timbul selama masa konstruksi, memberikan rekomendasi tentang penggunaan bahan, dan membuat laporan akhir pengawasan berkala.
 - m. Penyusunan laporan akhir pekerjaan perencanaan yang terdiri atas perubahan perencanaan pada masa pelaksanaan konstruksi, petunjuk penggunaan, pemeliharaan, dan perawatan bangunan gedung, termasuk petunjuk yang menyangkut peralatan dan perlengkapan mekanikal elektrikal bangunan.
12. Penyusunan rencana teknis untuk kegiatan pembangunan:
- a. bangunan bertingkat diatas 4 (empat) lantai.
 - b. bangunan dengan luas total di atas 5.000 m² (lima ribu meter persegi).
 - c. bangunan khusus.

- d. yang melibatkan lebih dari satu penyedia jasa perencanaan maupun pelaksana konstruksi.
 - e. yang dilaksanakan lebih dari satu tahun anggaran (*multiyears project*). harus melibatkan penyedia jasa managemen konstruksi sejak awal penyusunan rencana teknis.
13. Penggunaan *Building Information Modelling* (BIM) wajib diterapkan pada Bangunan Gedung Negara tidak sederhana dengan kriteria luas diatas 2000 m² (dua ribu meter persegi) dan diatas 2 (dua) lantai. Keluaran dari perancangan merupakan hasil desain menggunakan BIM untuk:
- a. gambar arsitektur.
 - b. gambar struktur.
 - c. gambar utilitas (mekanikal dan elektrikal)
 - d. gambar lansekap.
 - e. rincian volume pelaksanaan pekerjaan.
 - f. rencana anggaran biaya

B. PENYEDIA JASA PELAKSANAAN KONSTRUKSI

1. Organisasi penyedia jasa pelaksanaan konstruksi disesuaikan dengan lingkup dan kompleksitas pekerjaan, seperti:
 - a. penanggung jawab kegiatan.
 - b. penanggung jawab di lapangan.
 - c. tenaga ahli arsitektur, struktur, mekanikal dan elektrikal.
 - d. tenaga ahli estimasi biaya.
 - e. tenaga ahli K3.
 - f. tenaga ahli lainnya.
 - g. pelaksana lapangan.
2. Penyedia jasa pelaksanaan konstruksi adalah perusahaan yang memenuhi persyaratan yang ditetapkan untuk melakukan tugas pelaksanaan konstruksi fisik pembangunan gedung.
3. Penyedia jasa pelaksanaan konstruksi berfungsi membantu pengelola kegiatan untuk melakukan tugas pelaksanaan konstruksi fisik.
4. Penyedia jasa pelaksanaan konstruksi mulai bertugas sejak waktu yang ditetapkan berdasarkan SPMK sampai dengan serah terima akhir pekerjaan pelaksanaan.
5. Penyedia jasa pelaksanaan konstruksi dalam melaksanakan tugasnya bertanggung jawab secara kontraktual kepada Kepala Satuan Kerja atau Pejabat Pembuat Komitmen.

6. Pengadaan Penyedia jasa pelaksanaan konstruksi harus berdasarkan ketentuan yang tercantum dalam ketentuan peraturan perundang-undangan tentang pedoman pelaksanaan pengadaan barang dan jasa pemerintah serta petunjuk teknis pelaksanaannya.
7. Biaya Penyedia jasa pelaksanaan konstruksi dibebankan pada komponen biaya pelaksanaan konstruksi yang ditetapkan.
8. Kegiatan konstruksi fisik terdiri atas:
 - a. Melakukan pemeriksaan dan penilaian dokumen untuk pelaksanaan konstruksi fisik, baik dari segi kelengkapan maupun segi kebenarannya.
 - b. Menyusun program kerja yang meliputi jadwal waktu pelaksanaan, jadwal pengadaan bahan, jadwal penggunaan tenaga kerja, dan jadwal penggunaan peralatan berat.
 - c. Melaksanakan persiapan di lapangan sesuai dengan pedoman pelaksanaan.
 - d. Menyusun gambar pelaksanaan (*shop drawing*) untuk pekerjaan-pekerjaan yang memerlukannya.
 - e. Melaksanakan pekerjaan konstruksi fisik di lapangan sesuai dengan dokumen pelaksanaan.
 - f. Melaksanakan pelaporan pelaksanaan konstruksi fisik, melalui rapat-rapat lapangan, laporan harian, laporan mingguan, laporan bulanan, laporan kemajuan pekerjaan, laporan persoalan yang timbul atau dihadapi, dan surat-menurut.
 - g. Membuat gambar yang sesuai dengan pelaksanaan di lapangan (*as built drawings*) yang selesai sebelum serah terima pertama, setelah disetujui oleh penyedia jasa manajemen konstruksi atau penyedia jasa pengawasan konstruksi dan diketahui oleh penyedia jasa perencanaan konstruksi.
 - h. Melaksanakan perbaikan kerusakan-kerusakan yang terjadi di masa pemeliharaan konstruksi.
 - i. Dalam hal satuan kerja mewajibkan menggunakan metode VE, maka penyedia jasa pelaksanaan konstruksi dapat menyusun *Value Engineering Change Proposal* (VECP) dalam rangka pemberian alternatif penawaran yang disertakan pada surat penawaran.
 - j. Dalam penyusunan VECP, penyedia jasa pelaksanaan konstruksi secara *inhouse*, bagi yang memiliki tenaga ahli VE, atau bekerja sama dengan pemberi jasa keahlian VE, harus menggunakan metodologi yang sesuai dengan standar pelaksanaan studi VE yang lazim berlaku.
 - k. Dalam hal terjadi penghematan karena penggunaan VECP dalam rangka pemberian alternatif penawaran tersebut, pengaturan biaya hasil penghematan (H) adalah sebagai berikut:

- 60 % (enam puluh per seratus) dari H digunakan untuk meningkatkan mutu dan/atau menambah kegiatan pekerjaan konstruksi fisik atau disetor ke Kas Negara.
- 25 % (dua puluh lima per seratus) dari H untuk tambahan biaya jasa pelaksanaan konstruksi dan pelaksana VE.
- 10 % (sepuluh per seratus) dari H untuk tambahan biaya jasa penyedia jasa perencanaan konstruksi.
- 5 % (lima per seratus) dari H untuk tambahan jasa penyedia jasa manajemen konstruksi untuk kegiatan yang menggunakan jasa penyedia jasa Manajemen Konstruksi, sedangkan untuk kegiatan yang menggunakan penyedia jasa Pengawasan Konstruksi, biaya penghematan ini ditambahkan untuk meningkatkan mutu dan atau menambah kegiatan pekerjaan konstruksi fisik, atau disetor ke Kas Negara.

C. PENYEDIA JASA PENGAWASAN KONSTRUKSI

1. Organisasi penyedia jasa pengawasan konstruksi disesuaikan dengan lingkup dan kompleksitas pekerjaan, seperti:
 - a. penanggung jawab kegiatan.
 - b. penanggung jawab lapangan.
 - c. pengawas pekerjaan arsitektur.
 - d. pengawas pekerjaan struktur.
 - e. pengawas pekerjaan mekanikal elektrikal.
 - f. tenaga ahli lainnya.
2. Penyedia jasa pengawasan konstruksi adalah perusahaan yang memenuhi persyaratan yang ditetapkan untuk melaksanakan tugas-tugas konsultansi dalam bidang jasa pengawasan konstruksi.
3. Penyedia jasa pengawasan konstruksi berfungsi melaksanakan pengawasan pada tahap pelaksanaan konstruksi.
4. Penyedia jasa pengawasan konstruksi mulai bertugas sejak ditetapkan berdasarkan SPMK sampai dengan paling lambat 2 (dua) minggu setelah serah terima akhir pekerjaan oleh penyedia jasa pelaksanaan konstruksi.
5. Penyedia jasa pengawasan konstruksi dalam melaksanakan tugasnya bertanggung jawab secara kontraktual kepada Kepala Satuan Kerja atau Pejabat Pembuat Komitmen.
6. Dalam hal di daerah tempat pelaksanaan kegiatan tidak terdapat perusahaan yang memenuhi persyaratan dan bersedia melakukan tugas penyedia jasa pengawasan konstruksi, maka dapat ditunjuk perusahaan yang memenuhi

persyaratan dan bersedia dari daerah lain sesuai ketentuan. Apabila tidak terdapat penyedia jasa pengawasan konstruksi seperti tersebut di atas, maka fungsi tersebut dilakukan oleh instansi teknis setempat yang bertanggung jawab terhadap pembinaan bangunan gedung, dengan biaya maksimal sebesar 60% (enam puluh per seratus) x biaya pengawasan konstruksi yang dilaksanakan dalam rangka swakelola.

7. Penyedia jasa pengawasan konstruksi digunakan untuk seluruh jenis kegiatan pembangunan bangunan gedung negara, kecuali untuk kegiatan yang harus menggunakan jasa penyedia jasa manajemen konstruksi.
8. Pengadaan penyedia jasa pengawasan konstruksi harus berdasarkan ketentuan peraturan perundang-undangan tentang pedoman pelaksanaan pengadaan barang dan jasa pemerintah serta petunjuk teknis pelaksanaannya.
9. Biaya penyedia jasa pengawasan konstruksi dibebankan pada komponen biaya pengawasan teknis yang bersangkutan.
10. Kegiatan Pengawasan Konstruksi terdiri atas:
 - a. memeriksa dan mempelajari dokumen untuk pelaksanaan konstruksi yang akan dijadikan dasar dalam pengawasan pekerjaan di lapangan.
 - b. mengawasi pemakaian bahan, peralatan dan metode pelaksanaan, serta mengawasi ketepatan waktu, dan biaya pekerjaan konstruksi.
 - c. mengawasi pelaksanaan konstruksi dari segi kualitas, kuantitas, dan laju pencapaian volume atau realisasi fisik.
 - d. mengumpulkan data dan informasi di lapangan untuk memecahkan persoalan yang terjadi selama pelaksanaan konstruksi.
 - e. menyelenggarakan rapat-rapat lapangan secara berkala, membuat laporan mingguan dan bulanan pekerjaan pengawasan, dengan masukan hasil rapat-rapat lapangan, laporan harian, mingguan dan bulanan pekerjaan konstruksi yang dibuat oleh penyedia jasa pelaksanaan konstruksi.
 - f. meneliti gambar-gambar untuk pelaksanaan (*shop drawing*) yang diajukan oleh penyedia jasa pelaksanaan konstruksi.
 - g. meneliti gambar-gambar yang sesuai dengan pelaksanaan di lapangan (*As Built Drawing*) sebelum serah terima pertama.
 - h. menyusun daftar cacat atau kerusakan sebelum serah terima pertama, mengawasi perbaikannya pada masa pemeliharaan, dan menyusun laporan akhir pekerjaan pengawasan.
 - i. menyusun berita acara persetujuan kemajuan pekerjaan, berita acara pemeliharaan pekerjaan, dan serah terima pertama dan akhir pelaksanaan konstruksi sebagai kelengkapan untuk pembayaran angsuran pekerjaan konstruksi.

- j. bersama-sama penyedia jasa perencanaan konstruksi menyusun petunjuk pemeliharaan dan penggunaan bangunan gedung.
- k. membantu pengelola kegiatan dalam menyusun Dokumen Pendaftaran.
- l. melakukan pemeriksaan dan menyatakan kelaikan fungsi bangunan gedung terbangun sesuai dengan IMB.
- m. membantu pengelola kegiatan dalam penyiapan kelengkapan dokumen Sertifikat Laik Fungsi (SLF) dari Pemerintah Kabupaten atau Kota setempat.

D. PENYEDIA JASA MANAJEMEN KONSTRUKSI.

1. Organisasi dan Tata Laksana

Organisasi penyedia jasa manajemen konstruksi, disesuaikan dengan lingkup dan kompleksitas pekerjaan, seperti:

- a. penanggung jawab kegiatan.
- b. penanggung jawab lapangan.
- c. tenaga ahli penyusun dan pengendali program.
- d. tenaga ahli estimasi biaya.
- e. tenaga ahli arsitektur, struktur, mekanikal dan elektrikal.
- f. pengawas lapangan.

2. Penyedia jasa manajemen konstruksi adalah perusahaan yang memenuhi persyaratan yang ditetapkan untuk pelaksanaan tugas konsultansi dalam bidang manajemen konstruksi.

- a. Penyedia jasa manajemen konstruksi bertugas sejak ditetapkan berdasarkan Surat Perintah Mulai Kerja (SPMK) mulai dari tahap perencanaan teknis sampai serah terima akhir pekerjaan konstruksi fisik, dan berfungsi melaksanakan pengendalian pada tahap perencanaan teknis dan tahap pelaksanaan konstruksi, baik di tingkat program maupun di tingkat operasional.
- b. Penyedia jasa manajemen konstruksi dalam melaksanakan tugasnya bertanggung jawab secara kontraktual kepada Kepala Satuan Kerja atau Pejabat Pembuat Komitmen.
- c. Dalam hal di daerah tempat pelaksanaan kegiatan tidak terdapat perusahaan yang memenuhi persyaratan dan bersedia melakukan tugas konsultansi manajemen konstruksi, maka dapat ditunjuk perusahaan yang memenuhi persyaratan dan bersedia dari daerah lain. Apabila tidak terdapat penyedia jasa manajemen konstruksi seperti tersebut di atas, maka fungsi tersebut dilakukan oleh unsur Instansi Teknis setempat.
- d. Penyedia jasa manajemen konstruksi digunakan untuk pekerjaan:
 - i. bangunan bertingkat diatas 4 (empat) lantai; dan/atau

- ii. bangunan dengan luas total di atas 5.000 m² (lima ribu meter persegi); dan/atau
 - iii. bangunan khusus; dan/atau
 - iv. yang melibatkan lebih dari satu penyedia jasa perencanaan maupun pelaksana konstruksi; dan/atau
 - v. yang dilaksanakan lebih dari satu tahun anggaran (*multiyears project*).
- e. Pengadaan penyedia jasa manajemen konstruksi harus berdasarkan ketentuan peraturan perundang-undangan tentang pedoman pelaksanaan pengadaan barang dan jasa pemerintah serta petunjuk teknis pelaksanaannya.
 - f. Penyedia jasa manajemen konstruksi tidak dapat merangkap sebagai penyedia jasa perencanaan konstruksi untuk pekerjaan yang bersangkutan.
 - g. Biaya Penyedia jasa manajemen konstruksi dibebankan pada komponen biaya manajemen konstruksi kegiatan yang bersangkutan.

3. Kegiatan Manajemen Konstruksi

Kegiatan Manajemen Konstruksi meliputi pengendalian waktu, biaya, pencapaian sasaran fisik (kuantitas dan kualitas), dan tertib administrasi dalam pembangunan bangunan gedung negara, mulai dari tahap persiapan, tahap perencanaan, tahap pelaksanaan konstruksi sampai dengan masa pemeliharaan.

Kegiatan Manajemen Konstruksi terdiri atas:

- a. Tahap Persiapan:
 - i. membantu pengelola kegiatan melaksanakan pengadaan penyedia jasa perencanaan konstruksi, termasuk menyusun Kerangka Acuan Kerja (KAK), memberi saran waktu dan strategi pengadaan, serta bantuan evaluasi proses pengadaan.
 - ii. membantu Pengelola Kegiatan dalam mempersiapkan dan menyusun program pelaksanaan seleksi penyedia jasa perencanaan konstruksi.
 - iii. membantu unit layanan pengadaan barang dan jasa atau kelompok kerja unit layanan pengadaan barang dan jasa atau pejabat pengadaan dalam penyebarluasan pengumuman seleksi penyedia jasa perencanaan konstruksi, baik melalui papan pengumuman, media cetak, maupun media elektronik.
 - iv. membantu unit layanan pengadaan barang dan jasa atau kelompok kerja unit layanan pengadaan barang dan jasa atau pejabat pengadaan melakukan prakualifikasi calon peserta seleksi penyedia jasa perencanaan konstruksi.

- v. membantu memberikan penjelasan pekerjaan pada waktu rapat penjelasan pekerjaan.
 - vi. membantu unit layanan pengadaan barang dan jasa atau kelompok kerja unit layanan pengadaan barang dan jasa atau pejabat pengadaan dalam menyusun Harga Perhitungan Sendiri (HPS) atau *Owner's Estimate* (OE) pekerjaan perencanaan.
 - vii. membantu melakukan pembukaan dan evaluasi terhadap usulan teknis dan biaya dari penawaran yang masuk.
 - viii. membantu menyiapkan draft surat perjanjian kerja perencanaan konstruksi.
 - ix. membantu pengelola kegiatan menyiapkan surat perjanjian kerja perencanaan konstruksi.
- b. Tahap Perencanaan:
- i. mengevaluasi program pelaksanaan kegiatan perencanaan yang dibuat oleh penyedia jasa perencanaan konstruksi, yang meliputi program penyediaan dan penggunaan sumber daya, strategi dan pentahapan penyusunan dokumen lelang.
 - ii. memberikan konsultansi kegiatan perencanaan, yang meliputi penelitian dan pemeriksaan hasil perencanaan dari sudut efisiensi sumber daya dan biaya, serta kemungkinan keterlaksanaan konstruksi.
 - iii. mengendalikan program perencanaan, melalui kegiatan evaluasi program terhadap hasil perencanaan, perubahan-perubahan lingkungan, penyimpangan teknis dan administrasi atas persoalan yang timbul, serta pengusulan koreksi program.
 - iv. melakukan koordinasi dengan pihak-pihak yang terlibat pada tahap perencanaan.
 - v. menyusun laporan bulanan kegiatan konsultansi manajemen konstruksi tahap perencanaan, merumuskan evaluasi status dan koreksi teknis bila terjadi penyimpangan.
 - vi. meneliti kelengkapan dokumen perencanaan.
 - vii. membuat laporan reviu desain pada setiap tahapan penyusunan rencana teknis sebagai acuan persetujuan pengguna jasa.
 - viii. meneliti dokumen pelelangan, menyusun program pelaksanaan pelelangan bersama penyedia jasa perencanaan konstruksi, dan ikut memberikan penjelasan pekerjaan pada waktu pelelangan, serta membantu kegiatan unit layanan pengadaan barang dan jasa atau kelompok kerja unit layanan pengadaan barang dan jasa atau pejabat pengadaan.
 - ix. menyusun laporan dan berita acara dalam rangka kemajuan pekerjaan dan pembayaran angsuran pekerjaan perencanaan.

- x. mengadakan dan memimpin rapat-rapat koordinasi perencanaan, menyusun laporan hasil rapat koordinasi, dan membuat laporan kemajuan pekerjaan manajemen konstruksi.
- c. Tahap Pelelangan
 - i. membantu pengelola kegiatan dalam mempersiapkan dan menyusun program pelaksanaan pelelangan pekerjaan konstruksi fisik.
 - ii. membantu unit layanan pengadaan barang dan jasa atau kelompok kerja unit layanan pengadaan barang dan jasa atau pejabat pengadaan dalam penyebarluasan pengumuman pelelangan, baik melalui papan pengumuman, media cetak, maupun media elektronik.
 - iii. membantu unit layanan pengadaan barang dan jasa atau kelompok kerja unit layanan pengadaan barang dan jasa atau pejabat pengadaan melakukan prakualifikasi calon peserta pelelangan (apabila pelelangan dilakukan melalui prakualifikasi).
 - iv. membantu memberikan penjelasan pekerjaan pada waktu rapat penjelasan pekerjaan.
 - v. membantu unit layanan pengadaan barang dan jasa atau kelompok kerja unit layanan pengadaan barang dan jasa atau pejabat pengadaan dalam menyusun harga perhitungan sendiri (HPS) atau *owner's estimate* (OE) pekerjaan konstruksi fisik.
 - vi. membantu melakukan pembukaan dan evaluasi terhadap penawaran yang masuk.
 - vii. membantu menyiapkan draft surat perjanjian pekerjaan pelaksanaan konstruksi fisik.
 - viii. menyusun laporan kegiatan pelelangan.
- d. Tahap Pelaksanaan
 - i. mengevaluasi program kegiatan pelaksanaan fisik yang disusun oleh penyedia jasa pelaksanaan konstruksi, yang meliputi program-program pencapaian sasaran fisik, penyediaan dan penggunaan sumber daya berupa: tenaga kerja, peralatan dan perlengkapan, bahan bangunan, informasi, dana, program *Quality Assurance* atau *Quality Control*, dan program kesehatan dan keselamatan kerja (K3).
 - ii. mengendalikan program pelaksanaan konstruksi fisik, yang meliputi program pengendalian sumber daya, pengendalian biaya, pengendalian waktu, pengendalian sasaran fisik (kualitas dan kuantitas) hasil konstruksi, pengendalian perubahan pekerjaan, pengendalian tertib administrasi, pengendalian kesehatan dan keselamatan kerja.

- iii. melakukan evaluasi program terhadap penyimpangan teknis dan manajerial yang timbul, usulan koreksi program dan tindakan turun tangan, serta melakukan koreksi teknis bila terjadi penyimpangan.
- iv. melakukan koordinasi antara pihak-pihak yang terlibat dalam pelaksanaan konstruksi fisik.
- v. melakukan kegiatan pengawasan yang terdiri atas:
 - memeriksa dan mempelajari dokumen untuk pelaksanaan konstruksi yang akan dijadikan dasar dalam pengawasan pekerjaan di lapangan.
 - mengawasi pemakaian bahan, peralatan dan metode pelaksanaan, serta mengawasi ketepatan waktu, dan biaya pekerjaan konstruksi.
 - mengawasi pelaksanaan pekerjaan konstruksi dari segi kualitas, kuantitas, dan laju pencapaian *volume* atau realisasi fisik.
 - mengumpulkan data dan informasi di lapangan untuk memecahkan persoalan yang terjadi selama pekerjaan konstruksi.
 - menyelenggarakan rapat-rapat lapangan secara berkala, membuat laporan mingguan dan bulanan pekerjaan manajemen konstruksi, dengan masukan hasil rapat-rapat lapangan, laporan harian, mingguan dan bulanan pekerjaan konstruksi fisik yang dibuat oleh penyedia jasa pelaksanaan konstruksi.
 - menyusun laporan dan berita acara dalam rangka kemajuan pekerjaan dan pembayaran angsuran pekerjaan pelaksanaan konstruksi.
 - meneliti gambar-gambar untuk pelaksanaan (*shop drawing*) yang diajukan oleh penyedia jasa pelaksanaan konstruksi.
 - meneliti gambar-gambar yang sesuai dengan pelaksanaan di lapangan (*As Built Drawing*) sebelum serah terima I.
 - menyusun daftar cacat atau kerusakan sebelum serah terima I, dan mengawasi perbaikannya pada masa pemeliharaan.
 - bersama-sama dengan penyedia jasa perencanaan konstruksi menyusun petunjuk pemeliharaan dan penggunaan bangunan gedung.
 - menyusun berita acara persetujuan kemajuan pekerjaan, serah terima pertama, berita acara pemeliharaan pekerjaan dan serah terima kedua pekerjaan konstruksi, sebagai kelengkapan untuk pembayaran angsuran pekerjaan konstruksi.

- Melakukan pemeriksaan dan menyatakan kelaikan fungsi bangunan gedung terbangun sesuai dengan IMB.
 - membantu pengelola kegiatan dalam menyusun Dokumen Pendaftaran.
 - membantu pengelola kegiatan dalam penyiapan kelengkapan dokumen Sertifikat Laik Fungsi (SLF) dari Pemerintah Kabupaten atau Kota setempat.
- vi. menyusun laporan akhir pekerjaan manajemen konstruksi.

MENTERI PEKERJAAN UMUM DAN
PERUMAHAN RAKYAT REPUBLIK INDONESIA,

ttd.

M. BASUKI HADIMULJONO

Salinan sesuai dengan aslinya
KEMENTERIAN PEKERJAAN UMUM DAN
PERUMAHAN RAKYAT
Kepala Biro Hukum,

Putranta Setyanugraha, SH. MSi.
NIP. 196212251993011001

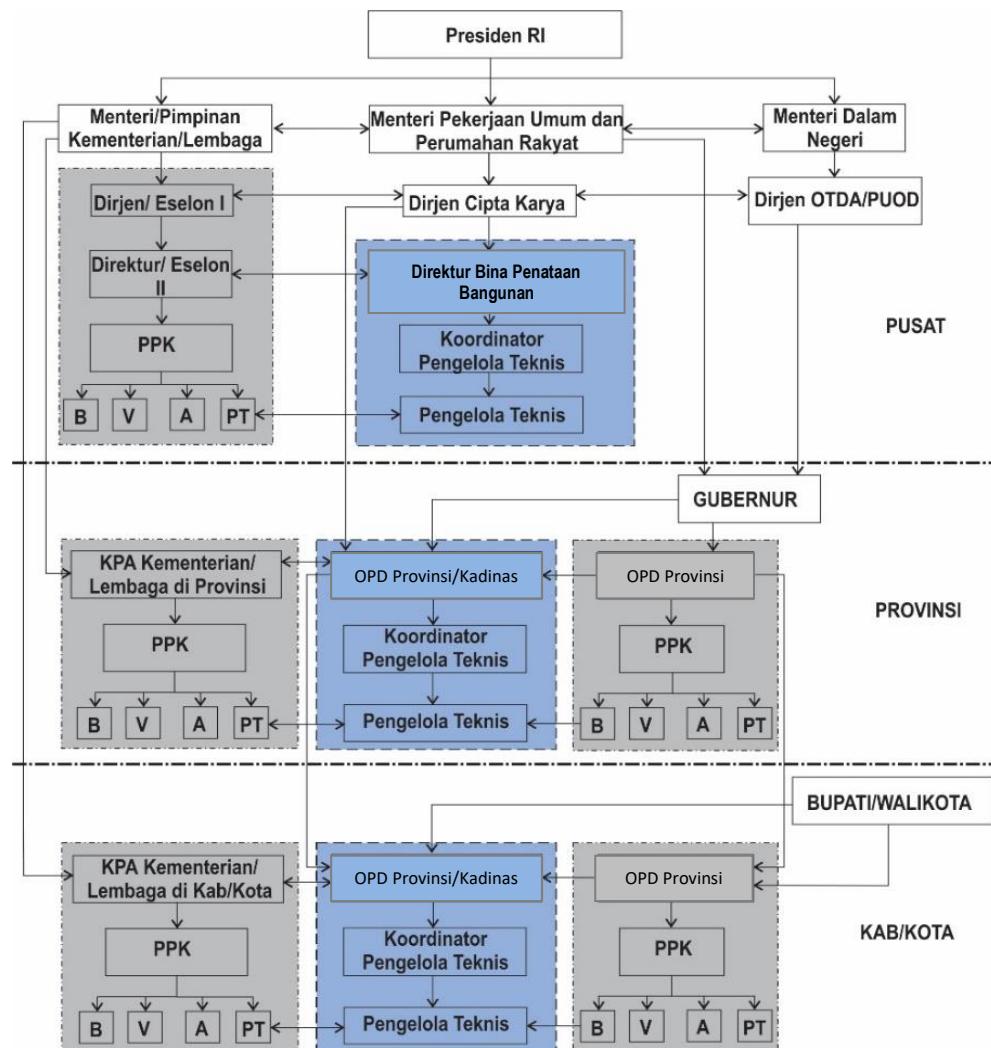
LAMPIRAN V

PERATURAN MENTERI PEKERJAAN UMUM
DAN PERUMAHAN RAKYAT
NOMOR 22 /PRT/M/2018
TENTANG
PEDOMAN PEMBANGUNAN BANGUNAN
GEDUNG NEGARA

PENGELOLAAN TEKNIS BANGUNAN GEDUNG NEGARA

A. PENGELOLAAN TEKNIS

Pemerintah dalam penyelenggaraan pembangunan bangunan gedung negara melakukan pembinaan teknis kepada K/L atau OPD Pengguna Anggaran dan Penyedia Jasa Konstruksi dengan sistem pengelolaan teknis dalam bentuk Tenaga Pengelola Teknis.



Bagan Organisasi Pengelolaan Teknis Terpusat

Keterangan :

- | | |
|-----------------------|------------------------------------|
| B : Bendahara | ↔ : Garis Koordinasi |
| V : Verifikasi | → : Garis Komando |
| A : Administrasi | ■ : Organisasi Pengelolaan Teknis |
| PT : Pengelola Teknis | ■■ : Organisasi Pengelola Kegiatan |

1. Tata cara pengelolaan teknis yang menjadi kewenangan pusat dilaksanakan di daerah dengan azas dekonsentrasi sebagaimana diatur dalam ketentuan peraturan perundang-undangan.
2. Kompetensi Pengelola Teknis dikelompokkan berdasarkan:
 - a. Klasifikasi, yaitu:
 - Arsitektur;
 - Sipil;
 - Mekanikal atau mesin;
 - Elektrikal atau elektro;
 - Teknik Lingkungan;
 - Planologi; atau
 - Manajemen.
 - b. Kualifikasi, yaitu:
 - A, adalah Pengelola Teknis dengan pendidikan S2 bidang teknik pengalaman sebagai Pengelola Teknis paling kurang 6 (enam) tahun atau S1 bidang teknik pengalaman sebagai Pengelola Teknis paling kurang 15 (lima belas) tahun.
 - B, adalah Pengelola Teknis dengan pendidikan S2 bidang teknik pengalaman sebagai Pengelola Teknis paling kurang 3 (tiga) tahun atau S1 bidang teknik pengalaman sebagai Pengelola Teknis paling kurang 8 (delapan) tahun atau D3 bidang teknik dengan pengalaman sebagai Pengelola Teknis paling kurang 10 (sepuluh) tahun.
 - C, adalah Pengelola Teknis dengan pendidikan S1 bidang teknik pengalaman sebagai Pengelola Teknis paling kurang 4 (empat) tahun atau D3 dengan pengalaman sebagai Pengelola Teknis paling kurang 5 (lima) tahun.
 - D, adalah Pengelola Teknis dengan pendidikan S1 bidang teknik pengalaman sebagai Pengelola Teknis kurang dari 4 (empat) tahun atau D3 bidang teknik pengalaman sebagai Pengelola Teknis kurang dari 5 (lima) tahun.
3. Korelasi antara kualifikasi pengelola teknis dan lingkup kegiatan sebagaimana tercantum pada Tabel 1.
4. Pengelola Teknis bertugas untuk masa waktu 1 (satu) tahun anggaran sejak ditugaskan baik untuk kegiatan tahun tunggal maupun tahun jamak.
5. Syarat menjadi pengelola teknis:
 - a. PNS dengan pangkat minimal III/b,
 - b. Bersertifikat Pengelola Teknis Bangunan Gedung Negara atau Pejabat Fungsional Tata Bangunan dan Perumahan yang bersertifikat Pengelola Teknis Bangunan Gedung Negara, dan

- c. Mendapat penugasan sebagai Pengelola Teknis oleh Direktur Bina Penataan Bangunan atau Kepala OPD atau Instansi Teknis Provinsi yang bertanggung jawab dalam pembinaan gedung negara (di wilayah provinsi selain Provinsi DKI Jakarta).
6. Syarat menjadi tenaga pembantu pengelola teknis:
 - a. Tenaga teknis yang ditugaskan oleh Ketua Tim Pelaksana untuk membantu kegiatan Pengelola Teknis atau Tenaga Ahli.
 - b. Tenaga Pembantu Pengelola Teknis adalah Pejabat Fungsional Tata Bangunan dan Perumahan Ahli Pratama, PNS Golongan III/a, dan bersertifikat Pengelola Teknis kualifikasi D.
7. Untuk daerah dengan sumber daya manusia terbatas dapat melakukan penyesuaian setelah berkonsultasi dengan Direktur Bina Penataan Bangunan atau Kepala OPD atau Instansi Teknis Provinsi yang bertanggung jawab dalam pembinaan gedung Negara (di wilayah provinsi selain Provinsi DKI Jakarta).
8. Pengelola teknis bertanggung jawab kepada:
 - a. Di Pusat
 - Secara struktural bertanggung jawab kepada Direktur Bina Penataan Bangunan Direktorat Jenderal Cipta Karya Kementerian Pekerjaan Umum dan Perumahan Rakyat.
 - Secara operasional atau fungsional bertanggung jawab kepada Pimpinan Instansi atau Kepala Satuan Kerja K/L.
 - b. Di Daerah
 - Secara struktural bertanggung jawab kepada Kepala OPD/Instansi Teknis Provinsi yang bertanggung jawab dalam pembinaan gedung Negara.
 - Secara operasional atau fungsional tenaga Pengelola Teknis bertanggung jawab kepada kepala OPD yang menyelenggarakan pembangunan bangunan gedung Negara.
9. Tanggung jawab Pengelola Teknis sebatas pada teknis administratif.
10. Organisasi pengelola teknis di Pusat sebagaimana tercantum pada gambar 1.
11. Tata cara pemberian bantuan tenaga pengelola teknis dilakukan sesuai dengan prosedur operasi standar pemberian bantuan teknis sebagaimana tercantum pada tabel 2.
12. Kinerja Pengelola Teknis dinilai oleh Kepala Satuan Kerja K/L atau Kepala OPD yang menyelenggarakan pembangunan bangunan gedung Negara, secara bertahap melalui pengisian form kinerja Pengelola Teknis dan disampaikan kepada Direktorat Bina Penataan Bangunan atau Kepala OPD atau Instansi Teknis Provinsi yang bertanggung jawab dalam pembinaan gedung negara selaku pemberi penugasan, penilaian kinerja Pengelola Teknis bersifat rahasia.

Form penilaian kinerja Pengelola Teknis pada tahap persiapan, perencanaan konstruksi, dan pelaksanaan konstruksi sebagaimana tercantum pada form 1, 2, dan 3.

13. Pengelola teknis dapat mengundurkan diri dari penugasan apabila:
 - a. Tidak dapat melaksanakan tugas karena alasan yang dapat diterima oleh Direktur Bina Penataan Bangunan atau Kepala OPD atau Instansi Teknis Provinsi yang bertanggung jawab dalam pembinaan gedung Negara (di wilayah provinsi selain Provinsi DKI Jakarta).
 - b. Terdapat perbedaan pendapat dengan para pihak karena adanya penyimpangan terhadap peraturan perundang-undangan.
14. Bilamana pengelola teknis mendapat persoalan dalam melaksanakan tugasnya, dapat melakukan:
 - a. Penyelesaian lapangan sesuai ketentuan peraturan perundang-undangan.
 - b. Melaporkan kepada Koordinator Pengelola Teknis bila tidak selesai ditingkat lapangan untuk mendapat solusi.

B. HAK DAN KEWAJIBAN

1. Pengelola teknis dalam melaksanakan tugasnya memiliki hak sebagai berikut:
 - a. Honorarium;
 - b. Perjalanan dinas;
 - c. Transport lokal;
 - d. Biaya rapat;
 - e. Biaya pembelian/penyewaan bahan dan alat yang berkaitan dengan kegiatan;
 - f. Peningkatan pengembangan kompetensi;
 - g. Asuransi.
2. Pengelola teknis dalam melaksanakan tugasnya memiliki kewajiban sebagai berikut:
 - a. Menjunjung tinggi kode etik dan tata tertib Pengelola Teknis.
 - b. Melaksanakan tugasnya sesuai dengan penugasan.
 - c. Menyampaikan laporan monitoring selama pelaksanaan pekerjaan dan pasca konstruksi.

C. SANKSI

1. Pengelola teknis dalam melaksanakan tugasnya mendapatkan sanksi bilamana:
 - a. Melanggar kode etik dan tata tertib Pengelola Teknis.
 - b. Melanggar ketentuan peraturan perundang-undangan.
 - c. Menyalahgunakan tugas dan fungsinya sebagai Pengelola Teknis.

- d. Tidak hadir dalam acara yang bertujuan untuk meningkatkan kompetensi Pengelola Teknis.
 - e. Menolak ditugasi sebagai Pengelola Teknis tanpa alasan yang jelas.
2. Apabila pengelola teknis dalam melaksanakan tugasnya mendapatkan sanksi, dapat berupa:
- a. Surat peringatan.
 - b. Pembekuan sementara sebagai Pengelola Teknis dengan tidak diberi penugasan.
 - c. Pemberhentian sebagai Pengelola Teknis bukan atas permintaan sendiri.

D. PENYELESAIAN PENGADUAN

1. Proses penyelesaian pengaduan:
 - a. Pengaduan dapat dilakukan oleh K/L atau OPD, penyedia jasa, masyarakat, dan/atau Pengelola Teknis.
 - b. Pengaduan ditujukan kepada Direktur Bina Penataan Bangunan atau Kepala OPD atau Instansi Teknis Provinsi yang bertanggung jawab dalam pembinaan gedung negara.
 - c. Pengaduan diselesaikan melalui proses mediasi berdasarkan konfirmasi pihak-pihak terkait, pengumpulan data di lapangan, klarifikasi, dan investigasi lapangan.
 - d. Penyelesaian pengaduan dilaporkan kepada K/L atau OPD dan Direktur Bina Penataan Bangunan atau Kepala OPD atau Instansi Teknis Provinsi yang bertanggung jawab dalam pembinaan gedung negara dengan tembusan kepada tim pengarah.
 - e. Pemberlakuan sanksi bagi Pengelola Teknis.

E. PERMASALAHAN HUKUM

Apabila pengelola teknis dalam melaksanakan tugasnya mengalami masalah hukum, dapat melaporkan pada atasan sesuai ketentuan yang tercantum dalam Peraturan Menteri Pekerjaan Umum dan Perumahan Rakyat tentang Pedoman Bantuan Hukum di Lingkungan Kementerian Pekerjaan Umum dan Perumahan Rakyat untuk mendapatkan bantuan hukum dari Kementerian Pekerjaan Umum dan Perumahan Rakyat.

F. PELAPORAN

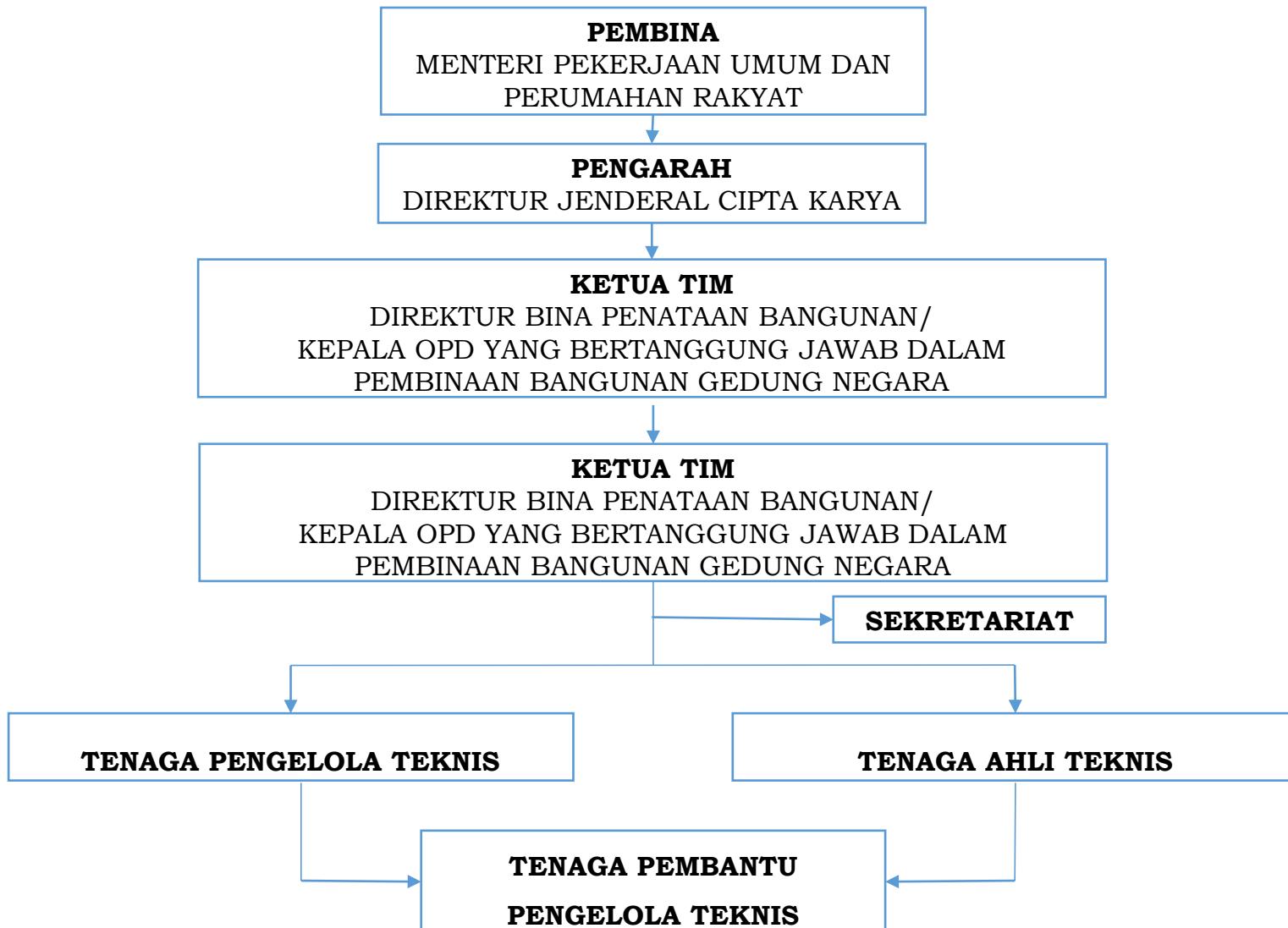
1. Proses pelaporan pengelola teknis:
 - a. Pengelola Teknis membuat laporan monitoring (F0) setiap bulannya dan dilaporkan kepada Koordinator Pengelola Teknis.
 - b. Format laporan monitoring (F0) sebagaimana tercantum pada form 4.

- c. Koordinator Pengelola Teknis membuat rekapitulasi laporan (F1 dan F2) dan laporan tahunan.
- d. Format rekapitulasi laporan (F1 dan F2) sebagaimana tercantum pada form 5 dan 6.

TABEL 1. KORELASI ANTARA KUALIFIKASI PENGELOLA TEKNIS DAN LINGKUP KEGIATAN

| NO | NILAI KEGIATAN | KATEGORI KEGIATAN | | | | | | | | | | | | JUMLAH TENAGA (orang) | |
|----|---|-------------------|-----|---|-----|-----|-----|-----|-----|-----|----|----|----|---|--|
| | | 1 | | | 2 | | | 3 | | | 4 | | | | |
| | | a | b | c | a | b | c | a | b | c | a | b | c | | |
| 1 | Nilai > Rp 100 Milyar | | | | | | | | | | | | | 5 - 6 | |
| 2 | Nilai Rp 50 - 100 Milyar | | | | | | | | | | | | | 4 - 5 | |
| 3 | Nilai Rp 10 - 50 Milyar | | | | | | | | | | | | | 3 - 4 | |
| 4 | Nilai < Rp 10 Milyar | | | | | | | | | | | | | 2 - 3 | |
| 5 | a. Kompleksitas Tinggi | + | | | + | | | + | | | | | | Tinggi Bangunan > 10 Lantai, ME lengkap, lift multi spec, BGH, dll | |
| | b. Kompleksitas Sedang | | + | | | + | | | + | | | + | | Tinggi Bangunan 5 - 10 Lantai, ME sesuai persyaratan Bangunan Tinggi Sedang | |
| | c. Kompleksitas Rendah | | | | | | + | | | + | | | + | Tinggi Bangunan < 4 Lantai, ME sederhana (tanpa lift) | |
| 6 | Alokasi dan Kualifikasi Tenaga Pengelola Teknis | AAA | AAB | | ABB | ABC | ABD | ACC | BBB | BBC | AA | AB | AC | Tiap penugasan ada ketua dengan Kualifikasi A (Kasubdit) | |
| | | AAB | AAC | | ABC | ABD | ACC | BBB | BBC | BBD | AB | AC | AD | | |
| | | AAC | AAD | | ABD | ACC | BBB | BBC | BBD | BCC | AC | AD | BC | Tiap penugasan dibantu oleh 1 atau 2 orang PPT dengan kualifikasi D | |
| | | AAD | ABB | | ACC | BBB | BBC | BBD | BCC | BCD | | | | | |
| | | ABB | | | | | | | | | | | | | |

GAMBAR 1. ORGANISASI PENGELOLA TEKNIS DI PUSAT



TABEL 2. TATA CARA PEMBERIAN BANTUAN TENAGA PENGELOLA TEKNIS

| NO | KEGIATAN | PELAKSANA | KEMENTERIAN / LEMBAGA | DIREKTUR BPB DJOK KEMEN PUPR/KA DINAS PU PROVINSI | KOORDINATOR PENGELOLA TEKNIS | PENGELOLA TEKNIS |
|----|---|-----------|-----------------------|---|------------------------------|------------------|
| 1 | Mengajukan surat permintaan bantuan tenaga pengelola teknis | | ● | | | |
| 2 | Memberikan disposisi untuk disiapkan data kegiatan pembangunan BGN dan nominasi Pengelola Teknis | | | ● | | |
| 3 | Menyiapkan data kegiatan pembangunan BGN, nominasi pengelola teknis dan draft surat penugasan pengelola teknis | | | | ● | |
| 4 | Menetapkan surat penugasan pengelola teknis dan mendisposisikan untuk penyampaian kepada YBS | | | ● | | |
| 5 | Penyampaian surat penugasan pengelola teknis kepada YBS | | | | ● | |
| 6 | Menerima surat penugasan pengelola teknis | ● | | | | ● |
| 7 | Menetapkan pengelola teknis dalam surat keputusan pembentukan organisasi pengelola kegiatan pembangunan BGN dan menyampaikan kepada YBS | ● | | | | |
| 8 | Menerima tembusan surat keputusan pembentukan organisasi pengelola kegiatan pembangunan BGN | | ● | | ● | |
| 9 | Melaksanakan tugas pengelola teknis dan menyampaikan laporan bulanan | | | | ● | |
| 10 | Melakukan monitoring atas kegiatan pengelola teknis | | | | ● | |
| 11 | Menyampaikan laporan monitoring atas kegiatan pengelola teknis | | | | ● | |

Form 1. Penilaian Kinerja Pengelola Teknis Tahap Persiapan Konstruksi

| Surat No. Kp. 01.08.-Cb/..... Tanggal | | | | R A H A S I A | | | | |
|---|--|--------------------------|--------------------------|--------------------------|---|--------------------------|--------------------------|--------------------------|
| EVALUASI KINERJA TIM TENAGA PENGELOLA TEKNIS Pekerjaan/Kegiatan : Satker/PPK : Pengelola Teknis Kegiatan : | | | | | | | | |
| NOMOR | URAIAN KEGIATAN | PELAKSANAAN | | | URAIAN KEGIATAN | LENGKAP | KURANG LENGKAP | TIDAK ADA |
| | | MEMBATU | KURANG MEMBATU | TIDAK MEMBATU | | | | |
| I | TAHAP PERSIAPAN KONSTRUKSI | | | | | | | |
| 1 | Penyiapan program kerja PT dan masukan PT tentang pedoman penyusunan SPK/Kontrak, laporan serta berita acara pembayaran angsuran | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Program kerja PT | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | Usulan SK panitia / Organisasi kegiatan | | | |
| | | | | | Pedoman dan standar teknis | | | |
| 2 | Masukan PT kepada Satker/PPK tentang sistem dan prosedur pembangunan bangunan gedung negara | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan tertulis sistem dan prosedur pembangunan bangunan gedung negara | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3 | Masukan PT kepada Satker/PPK tentang perhitungan alokasi biaya maksimal komponen kegiatan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Perhitungan alokasi biaya maksimal komponen kegiatan dan rinciannya | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 4 | Bantuan PT kepada Satker/PPK untuk program pengadaan dokumen perencanaan/MK | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan program & jadwal pelaksanaan pekerjaan perencanaan/MK | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 5 | Bantuan PT kepada Satker/PPK untuk pembuatan Kerangka Acuan Kerja (KAK) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan Kerangka Acuan Kerja (KAK) pekerjaan perencanaan/MK | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 6 | Bantuan PT kepada Satker/PPK (untuk penjelasan pekerjaan: umum, teknis, dan administrasi pekerjaan perencanaan/MK) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Penjelasan teknis di lapangan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | Usulan berita acara dan risalah penjelasan pekerjaan perencanaan/MK | | | |
| 7 | Masukan PT kepada Satker/PPK dalam pembuatan HPS perencanaan/MK | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan Harga Perhitungan Sendiri (HPS) yang memenuhi syarat & dapat dipertanggungjawabkan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 8 | Masukan PT kepada Satker/PPK dalam kegiatan operasional pengadaan penyedia jasa | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan berita acara proses pengadaan penyedia jasa | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 9 | Masukan PT kepada Satker/PPK untuk kelancaran proses administrasi tahap persiapan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan proses penyelesaian administrasi (analisis kebutuhan biaya pembangunan, pendapat teknis satu kesatuan tanggung jawab/kegiatan, persetujuan pembangunan diatas 8 lantai dan pendapat teknis pembangunan lebih dari satu tahun anggaran) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10 | Penyampaikan informasi & laporan monitoring Kegiatan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Laporan tertulis bulanan monitoring PT dan pelaksanaan program kinerja PT | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Penilaian Kinerja Pengelola Teknis : Beri tanda (v) di kolom yang sesuai Dibuat pada tanggal : Kepala Satuan Kerja / PPK (.....) NIP. | | | | | | | | |
| Evaluasi tambahan : | | | | | Catatan : Di isi Koordinator PT, Tanggal | | | |

Form 2. Penilaian Kinerja Pengelola Teknis Tahap Perencanaan Konstruksi

Surat No. Kp. 01.08.-Cb/.....
Tanggal

R A H A S I A

EVALUASI KINERJA TIM TENAGA PENGELOLA TEKNIS

Pekerjaan/kegiatan :
Kegiatan/Bagian Kegiatan :
Pengelola Teknis Kegiatan :

| NOMOR | URAIAN KEGIATAN | PELAKSANAAN | | | URAIAN KEGIATAN | LENGKAP | KURANG LENGKAP | TIDAK ADA |
|---|--|--------------------------|--------------------------|--------------------------|---|--------------------------|--------------------------|--------------------------|
| | | MEMBANTU | KURANG MEMBANTU | TIDAK MEMBANTU | | | | |
| II TAHAP PERENCANAAN KONSTRUKSI | | | | | | | | |
| 1 | Penyiapan program kerja PT dan masukan PT tentang pedoman penyusunan SPK/Kontrak, laporan serta berita acara pembayaran | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Program kerja PT | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | Usulan konsep SPK / kontrak | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | Usulan konsep B A. Pembayaran | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2 | Masukan PT kepada Satker/PPK dalam memeriksa kelengkapan dokumen & substansi kontrak perencanaan/MK | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan tertulis perbaikan kontrak perencanaan/MK | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3 | Masukan PT kepada Satker/PPK dalam penyusunan program pengadaan dokumen perencanaan dan pengadaan penyedia jasa | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan program & jadwal | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 4 | Bantuan informasi/rujukan kepada konsultan perencana tentang perizinan yang harus diproses oleh konsultan perencanaan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Informasi tertulis proses perizinan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 5 | Bantuan informasi/rujukan kepada konsultan perencana tentang standar, pedoman teknis yang berlaku untuk perencanaan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Pedoman dan standar teknis bangunan gedung negara | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 6 | Bantuan PT kepada Satker/PPK untuk pemeriksaan kelengkapan hasil karya perencanaan berdasarkan KAK | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan dan koreksi tertulis hasil karya perencanaan kesesuaian dengan KAK | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7 | Masukan PT kepada Satker/PPK dalam menilai prestasi kemajuan pekerjaan perencanaan dan perhitungan eskalasi/penyesuaian harga (bila ada) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan penilaian prestasi kerja | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | Usulan perhitungan eskalasi (bila ada) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 8 | Masukan PT kepada Satker/PPK dalam pemecahan masalah yang timbul pada tahap perencanaan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan tertulis pemecahan masalah perencanaan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 9 | Masukan PT kepada Satker/PPK dalam pemeriksaan kelengkapan dokumen pelelangan dan evaluasi kinerja konsultan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Hasil tertulis pemeriksaan kelengkapan dokumen pelelangan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | Evaluasi kinerja konsultan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10 | Penyampaikan informasi & laporan monitoring Kegiatan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Laporan tertulis bulanan monitoring PT dan pelaksanaan program kinerja PT | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Penilaian Kinerja Pengelola Teknis : Beri tanda (v) di kolom yang sesuai Dibuat pada tanggal : Kepala Satuan Kerja / PPK (.....) NIP. | | | | | | | | |
| Evaluasi tambahan : | | | | | Catatan : Di isi Koordinator PT, Tanggal | | | |
| | | | | | | | | |

Form 3. Penilaian Kinerja Pengelola Teknis Tahap Pelaksanaan Konstruksi

Surat No. Kp. 01.08.-Cb/.....
Tanggal

R A H A S I A

EVALUASI KINERJA TIM TENAGA PENGELOLA TEKNIS

Pekerjaan/kegiatan :
Kegiatan/Bagian Kegiatan :
Pengelola Teknis Kegiatan :

| NOMOR | URAIAN KEGIATAN | PELAKSANAAN | | | URAIAN KEGIATAN | LENGKAP | KURANG LENGKAP | TIDAK ADA |
|---|--|--------------------------|--------------------------|--------------------------|--|--------------------------|--------------------------|--------------------------|
| | | MEMBANTU | KURANG MEMBANTU | TIDAK MEMBANTU | | | | |
| III TAHAP PELAKSANAAN KONSTRUKSI | | | | | | | | |
| 1 | Penyiapan program kerja PT pada tahap pelaksanaan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Program kerja PT pada tahap pelaksanaan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2 | Masukan PT kepada panitia pengadaan tentang peraturan, pedoman, dan standar yang berlaku | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Pedoman dan standar tata cara pengadaan penyedia jasa pelaksana konstruksi | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3 | Sebagai anggota panitia, aktif dalam proses pengadaan sampai penetapan penyedia jasa pelaksana konstruksi (jika sebagai anggota pokja) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan berita acara pada proses pengadaan penyedia jasa pelaksana konstruksi dan kelengkapan lainnya | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 4 | Masukan PT kepada Satker/PPK pedoman penyusunan SPK/kontrak, penetapan kemajuan pekerjaan, dan berita acara pembayaran angsuran | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan kontrak/spk kontraktor | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | Usulan penetapan pekerjaan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | Usulan berita acara pembayaran angsuran | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 5 | Masukan kepada Satker/PPK dalam pemeriksaan kelengkapan dokumen & substansi surat perjanjian pekerjaan konstruksi | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan tertulis perbaikan surat perjanjian pekerjaan konstruksi | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 6 | Masukan PT kepada kontraktor tentang program pelaksanaan (jadwal & metoda pelaksanaan tenaga bahan alat & laporan) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan program pelaksanaan & laporan pelaksanaan (jadwal, metoda, laporan) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7 | Kehadiran dan keaktifan PT dalam rapat-rapat lapangan dan pemantauan pekerjaan pelaksanaan konstruksi fisik | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Kehadiran dan usulan tertulis pemecahan masalah konstruksi dan kinerja pelaporan konsultan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 8 | Masukan PT kepada Satker/PPK dalam pemeriksaan perubahan pekerjaan, pembayaran serah terima, SLF, dan pendaftaran bangunan gedung | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Pendapat tentang perubahan pekerjaan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | Koreksi berita acara pembayaran | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | Informasi tertulis proses SLF | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | kelengkapan dokumen pendaftaran gedung | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 9 | Masukan PT kepada Satker/PPK dalam menilai prestasi kemajuan pekerjaan pelaksanaan dan perhitungan eskalasi/penyesuaian harga (bila ada) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Usulan penilaian prestasi kerja | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | Usulan perhitungan eskalasi (bila ada) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10 | Membuat penilaian kinerja kontraktor/konsultan pengawas /MK | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Evaluasi kinerja kontraktor/konsultan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 11 | Penyampaikan informasi & laporan monitoring Kegiatan | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Laporan tertulis bulanan monitoring PT, pelaksanaan program kerja PT, dan Laporan akhir Pengelola Teknis | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Penilaian Kinerja Pengelola Teknis : Beri tanda (v) di kolom yang sesuai Dibuat pada tanggal : Kepala Satuan Kerja / PPK (.....) NIP. | | | | | | | | |
| Evaluasi tambahan : | | | | | Catatan : Di isi Koordinator PT, Tanggal | | | |

Form 4. Laporan Monitoring (F-0)

| UNTUK LAPORAN BULAN | | | | | | | | | | | | | | | | | | |
|--|--|--------------|-------|---------------|-------|----------------------------------|-----------|---------------|--------------------------|--|---------------|----------------|-------------|---|-------------|---------------|-----------|-------------|
| KEMENTERIAN PEKERJAAN UMUM DAN PERUMAHAN RAKYAT DITJEN CIPTA KARYA DIREKTORAT BINA PENATAAN BANGUNAN TIM PELAKSANA BANTUAN TENAGA TEKNIS | | | | | | | | | | | | | | | | | | |
| LAPORAN MONITORING PENGELOLAAN TEKNIS KEGIATAN PEMBANGUNAN BANGUNAN GEDUNG NEGARA | | | | | | | | | | | | | | | | | | |
| KODE KEGIATAN | | | | | | | | | | | | | | | | | | |
| TANGGAL | | | | | | | | | | | | | | | | | | |
| I DATA UMUM PROYEK | | | | | | | | | | | | | | | | | | |
| 1. KEMENTERIAN/LEMBAGA : 2. DITJEN/SETINGKAT : 3. NAMA KEGIATAN : 4. NAMA PEMIMPIN PROYEK/BAGIAN PROYEK : 5. ALAMAT PEMIMPIN PROYEK/BAGIAN PROYEK : | | | | | | | | | | | | | | | | | | |
| 6. LOKASI PEKERJAAN : a. KECAMATAN : b. KABUPATEN/KOTA : c. PROPINSI : | | | | | | BIAYA DALAM DIP | | | | | | | | | | | | |
| | | | | | | A P B N (RIBUAN RUPIAH) | | | B L N (RIBUAN RUPIAH) | | | TAHUN ANGGARAN | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 7. NAMA PEKERJAAN/KEGIATAN | | | | | | GEDUNG | | RUMAH DINAS | | BANGUNAN LAIN-LAIN | | | | | | | | |
| | | | | | | KELAS | A | B | C | TYPE | A | B | C | D | JUMLAH UNIT | JUMLAH LANTAI | LUAS (M2) | PANJANG (M) |
| | | | | | | JUMLAH LANTAI | LUAS (M2) | JUMLAH LANTAI | LUAS (M2) | JUMLAH UNIT | JUMLAH LANTAI | LUAS (M2) | PANJANG (M) | | | | | |
| | | | | | | | | | | | | | | | | | | |
| II DATA TEKNIS | | | | | | | | | | | | | | | | | | |
| 1. CARA PELAKSANAAN <input type="checkbox"/> PERUSAHAAN <input type="checkbox"/> SWAKELOLA <input type="checkbox"/> DISAIN PROTOTIP <input type="checkbox"/> PERUMNAS <input type="checkbox"/> LAIN-LAIN | | | | | | | | | | | | | | | | | | |
| 2. DATA PELAKSANAAN | | NAMA REKANAN | | ALAMAT | | NILAI KONTRAK (RIBUAN) | | KUALIFI | | JANGKA WAKTU | | | | | | | | |
| KONSULTAN MAN.KONST | | | | | | | | | | Mulai : | | | | | | | | |
| KONSULTAN PERENCANAAN | | | | | | | | | | Selesai : | | | | | | | | |
| KONTRAKTOR PELAKSANA | | | | | | | | | | Mulai : | | | | | | | | |
| Selesai : | | | | | | | | | | | | | | | | | | |
| 3. STATUS <input type="checkbox"/> PERSIAPAN <input type="checkbox"/> PERENCANAAN <input type="checkbox"/> PELELANGAN <input type="checkbox"/> PELAKSANAAN <input type="checkbox"/> PEMELIHARAAN | | | | | | | | | | | | | | | | | | |
| 4. REALISASI FISIK DAN KEUANGAN | | | | | | | | | | | | | | | | | | |
| KEGIATAN | | RENCANA (%) | | REALISASI (%) | | CATATAN MASALAH DAN PEMECAHANNYA | | | | | | | | | | | | |
| | | FISIK | KEUA. | FISIK | KEUA. | | | | | | | | | | | | | |
| PERSIAPAN | | | | | | | | | | | | | | | | | | |
| PERENCANAAN | | | | | | | | | | | | | | | | | | |
| MAN. KONSTRUKSI | | | | | | | | | | | | | | | | | | |
| PELAKSANAAN | | | | | | | | | | | | | | | | | | |
| III CATATAN PELAKSANAAN PROGRAM KERJA TENAGA TEKNIS | | | | | | IV DATA PELAPOR | | | | | | | | | | | | |
| | | | | | | TENAGA TEKNIS | | | | TANDA TANGAN | | | | | | | | |
| | | | | | | 1. Nama : Nip/Gol. : | | | | <small>FORM INI, diisi lengkap dan disampaikan ke-Tim PKPT paling lambat tgl. 10 pertama bulan</small> | | | | | | | | |
| | | | | | | 2. Nama : Nip/Gol. : | | | | | | | | | | | | |
| | | | | | | 3. Nama : Nip/Gol. : | | | | | | | | | | | | |

Form 5. Format Rekapitulasi Laporan (F-1)

Form 6. Format Rekapitulasi Laporan (F-2)

Salinan sesuai dengan aslinya

KEMENTERIAN PEKERJAAN UMUM DAN

PERUMAHAN RAKYAT

Kepala Biro Hukum,



Putranta Setyanugraha, SH. MSi.
NIP. 196212251993011001

**MENTERI PEKERJAAN UMUM DAN
PERUMAHAN RAKYAT REPUBLIK INDONESIA.**

ttd1.

M. BASUKI HADIMULJONO

JDIH Kementerian PUPR